

Appendix XXVIII: Louisiana Shared Savings Program Interim Savings
Determination for Program Year 1

LOUISIANA SHARED SAVINGS PROGRAM INTERIM SAVINGS DETERMINATION FOR PROGRAM YEAR 1

DEPARTMENT OF HEALTH & HOSPITALS
MARCH 27, 2014

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Introduction

The Louisiana Department of Health and Hospitals (DHH) has contracted with Mercer Government Human Services Consulting (Mercer) to perform savings calculations based on the performance of the Bayou Health Shared Savings Plans during the first year of the contract. This interim savings calculation is based on claims incurred from February 1, 2012 through December 31, 2012 with run-out through February 28, 2013.

The contracts between DHH and the Shared Savings Plans, Community Health Solutions of America (CHS), and United Healthcare of Louisiana (UHC), sets out the process and criteria for determining the savings, as well as quality performance indicators that need to be achieved to share in the savings. A portion of the Shared Savings Plans enhanced primary care case management (ePCCM) fees are at risk for performance against established standards for financial and quality measures.

For the savings calculation, savings are determined relative to established benchmarks developed by Mercer. This report presents an overview of the methodology used, analysis of the available data, and the results of the interim savings calculation.

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Program Period 1 Savings Calculation

The details of the calculation Mercer performed to establish the Program Period 1 savings were defined by DHH's contract with the Shared Savings Plans. The steps below provide a general outline of the process:

Methodology

1. Receive Medicaid fee-for-service (FFS) claims data, as well as eligibility data for claims incurred February 2012 through December 2012, with run-out through February 2013. Data was provided by the State's fiscal intermediary, Molina.
2. Remove populations that are excluded from the Shared Savings program, as well as the first month of enrollment for each Geographical Service Area (GSA).
3. Remove services excluded from the Shared Savings program, as defined in the contract between the plans and DHH.
4. Estimate and apply incurred-but-not-reported (IBNR) adjustment for outstanding claim liability.
5. Estimate impact of costs paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient and outpatient cost settlements, outlier claims, pharmacy rebates, high Medicaid payments, and program integrity recoupments for each Shared Savings Plan.
6. For enrollees with claims in excess of \$100,000, limit the Shared Savings Plan's liability to \$100,000, in accordance with the Shared Savings Plan contract.
7. Calculate total risk-adjusted benchmark dollars per plan by multiplying the member months (MMs)/deliveries for each rate cell by the risk-adjusted benchmark applicable to each month within Program Period 1.
8. Calculate savings based on total benchmark dollars and total claims, adjusted as described in steps 1 through 7.

Note that the claim and population exclusions in the savings calculation is consistent with what was included in the benchmark letters shared with DHH and the Shared Savings Plans for the first year of the program. Each plan was provided with enrollment and claims files for verification. Population and service exclusions were also shared with the plans. Mercer was also provided with supplemental data files from DHH and its fiscal agent containing information on outlier claims paid outside of the MMIS, program integrity recoupments, prescription drug rebates, and inpatient and outpatient hospital cost settlements. These payments outside the MMIS were appropriately reflected wherever possible in Mercer's savings calculation. Mercer estimated the portion of these non-MMIS claim payments attributable to each plan based on methodologies discussed with DHH and the Shared Savings Plans, and are described herein.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of determining savings for the Shared Savings program.

The general process for the savings calculation is outlined in the contract between DHH and the Shared Savings Plans. The details of Mercer’s determination process are described further below.

Enrollment Data

In analyzing the Shared Savings Plans’ performance, certain enrollees and their claims were excluded from the analysis. These exclusions are described and quantified below:

	Enrollment		Claims	
	UHC	CHS	UHC	CHS
Members in regions not yet implemented	-0.03%	-0.03%	-0.06%	-0.02%
Out of state members	-0.14%	-0.16%	0.08%	-0.06%
Members during first month of new Medicaid eligibility	-0.23%	-0.16%	-0.37%	-0.32%
Members during first month of GSA rollout	-10.13%	-10.38%	-7.09%	-7.29%

Members in Regions Not Yet Implemented

If the State’s eligibility record showed that a Shared Savings Plan member was in a region or GSA where Bayou Health was not yet in place, those enrollment records and claims for that time period are not counted in our calculation.

Out of State Members

Although the Shared Savings Plans are responsible for enrolled members who move out of state, these members are not included in the benchmarks and actual experience calculations as these members cannot be categorized into a specific Louisiana region.

Members During First Month of New Medicaid Eligibility

With the exception of newborns that are eligible at birth, MMs and claims during a member’s first month of Medicaid eligibility are excluded from the benchmarks and the savings calculations, per page 401 of the CCN-S Shared Request for Proposals dated April 11, 2011.

Claims Data

IBNR Claims Adjustments

Mercer estimated and adjusted for the remaining liability associated with IBNR claims for Program Period 1. The unpaid claim liability was estimated using the development method. This method uses claims triangles to generate a completion ratio or lag table from which anomalies in payment patterns are more readily observable. The completion factor for a given period is defined as the reciprocal of the corresponding completion percentage for that same time period.

As IBNR was included in the Bayou Health Shared Savings Program Benchmarks, the analysis of the shared plans' experience must also include an adjustment for IBNR. This section outlines the process by which Mercer developed these completion factors for the savings determination period on behalf of DHH.

Since the Shared Savings program has only been in effect for 11 months during calendar year (CY) 2012 or even shorter for certain GSAs, claims triangles were constructed utilizing experience that included regular FFS claims (but also incorporated the plan experience) and according to the following parameters:

- Each triangle contained data for 36 months of service (MOS) and months of payment (MOP) corresponding to CYs 2010, 2011, and 2012 with additional 2 months of run-out for the most recent year of data (through February 28, 2013), along with the total MMs for each MOS.
- A distinct claims triangle was developed for each:
 - Category of Aid (COA): Temporary Assistance for Needy Families (TANF), Supplemental Security Income (SSI), and Maternity
 - Completion Factor Category of Service (CF COS): Inpatient, Outpatient, Physician, Pharmacy, Transportation, and All Other
 - Definitions for each COA and CF COS have been detailed in the coding logic document provided previously. Maternity/Kickpayment only has one lag report with all services combined
- The data in each claims triangle reflected all population and service exclusions identified in the logic document.

Additionally, each claims triangle was evaluated for reasonableness in accordance with generally accepted actuarial practices and principles.

Once the data was determined to be appropriate for the intended purposes, unpaid claim liability was estimated using the development method. Based on Mercer's professional judgment and the results of the completion ratio tables, three assumptions for each COA/CF COS were selected to estimate cumulative completion percentages for each lag month:

- The number of months after which claims were assumed to be 100% complete
- The number of months of completion ratios to average when developing completion factors
- The method used to average the selected completion ratios

In selecting these assumptions, the factors considered may include, but were not limited to:

- DHH's claims processing practices
- External influences such as economic conditions or epidemics
- Programmatic changes related to eligibility, covered benefits, or fee schedules
- The impact of seasonality

Lag-matched completion percentages for the March 2012 through December 2012 interim reconciliations were computed as well. The completion factor for a given period is defined as the reciprocal of the corresponding completion percentage for that same period.

If the data for any COA/COS combinations fails to be determined reasonable or the completion percentage estimated by the selected method for any COA/COS/MOS combination within the period being evaluated falls below 70%, the result(s) will be deemed non-credible and alternative methods will be considered to develop all affected completion factors. In the event that this becomes an issue, Mercer will disclose which COA/COS/MOS combinations are affected and provide a description of the alternative method(s) used to develop completion factors.

The total adjustment for IBNR for the months of March 2012 through December 2012 can be found in the table below.

IBNR Adjustment	UHC	CHS
Claims Before Completion	\$ 336,850,572	\$ 236,322,739
IBNR Adj. Factor	4.55%	4.32%
IBNR Adjustment	<u>\$ 15,341,004</u>	<u>\$ 10,218,467</u>
Completed Claims	\$ 352,191,575	\$ 246,541,206

For SSI Inpatient claims incurred in December 2012, the completion percentage selected was 64%, which produced an IBNR amount of approximately \$2,131,000 for this COA/COS/MOS combination. All other completion percentages were above 70%.

Outlier Claims for Children Under Six Years

Effective March 1, 2011, the catastrophic outlier pool was limited to \$10 million for each State Fiscal Year (SFY), payable for inpatient hospital services. In order to qualify for payments from this pool, the following conditions must be met:

1. The claims must be incurred by:
 - A. children less than six years of age who received inpatient services in a disproportionate share hospital setting; or
 - B. infants less than one year of age who received inpatient services in any acute care hospital setting; and
2. The costs of the case must exceed \$150,000.

Mercer reviewed the data for outlier claims provided by DHH staff and had several discussions to ensure appropriate treatment of these claims. The outlier data available at the time of this calculation only included claims incurred and reported in SFY 2012, and an immaterial amount was identifiable for UHC at the time of this calculation. As a result, payments for outlier claims were excluded from this analysis. We anticipate that each Shared Savings Plan's actual liability for outlier payments will be higher when performing the final determination. The full liability for outlier claims using updated data will be accounted for in the final determination.

Inpatient, Outpatient Cost Settlements, and High Medicaid Supplemental Payments

Louisiana State University (LSU) state hospitals and outpatient hospitals receive settlements based on cost reports. Certain “High Medicaid Community Hospitals” also receive supplemental payments that are provided for in the Medicaid State Plan. However, settlement payments are substantially delayed from the time the services were rendered. Final cost settlements were not available at the time of the interim calculation and estimates were made based on the most current information available. Actual settlement amounts for the program period should be available for the final determination.

Mercer used available data and the allocation methodology described below to distribute settlement payments across the Bayou Health programs and to each Shared Savings Plan. This is an estimate, and could change significantly depending on finalization of settlement amounts between the interim and final savings calculations.

In order to calculate the inpatient settlement costs associated with each Shared Savings Plan, Mercer used the following methodology:

3. For each hospital subject to inpatient cost settlement, Mercer identified the following information from the most recent inpatient cost settlement information available for the savings calculation period:
 - A. Hospital name
 - B. Hospital provider number
 - C. Cost settlement fiscal period
 - D. Total Medicaid inpatient cost settlement amount (adjusted by any respective adjustment in accordance with DHH policy, such as changes to the percentage of inpatient costs allowed in the settlement)
4. Used the claims data for the savings calculation period, counted the total number of inpatient Medicaid FFS days (shared and all other FFS) for each hospital with a cost settlement.
5. Divided each hospital’s FFS cost settlement amount applicable to the savings calculation period by the total number of FFS days for the applicable settlement period to determine the Adjusted Settlement Per Diem.
6. Used the inpatient claims data for the savings calculation period, counted the total number of inpatient shared savings days for each shared entity for each hospital subject to cost settlement.
7. Multiplied the hospital-specific Adjusted Settlement Per Diem by the respective number of hospital-specific inpatient days (from the savings calculation period) for each shared entity to determine the applicable settlement costs for the savings calculation period.

In summary, the allocation basis for inpatient settlements was based on the actual number of inpatient days for each Shared Savings Plan and for each hospital subject to cost settlement, as available for this calculation. The inclusion of inpatient settlements increased UHC and CHS

claims cost by \$1.7 million and \$1.1 million, or 0.5% and 0.4% of completed claims, respectively, for the program period.

In order to calculate the outpatient settlement costs associated with each Shared Savings Plan, Mercer used the following methodology:

1. For each hospital subject to outpatient cost settlement, Mercer identified the following information from the most recent outpatient cost settlement information available for the shared savings calculation period:
 - A. Hospital name
 - B. Hospital provider number
 - C. Cost settlement fiscal period
 - D. Total Medicaid outpatient cost settlement amount
2. Used the claims data for the savings calculation period, determined the total amount of outpatient Medicaid FFS charges (shared and all other FFS) for each hospital with a cost settlement.
3. Used the outpatient claims data for the savings calculation period, determined the total amount of outpatient shared savings charges for the calculation period for each shared entity for each hospital subject to cost settlement.
4. Allocated each hospital's outpatient cost settlement in proportion to the billed charges for each entity.

In summary, outpatient hospital settlements were allocated based on billed charges. The impact of these payments on the Shared Savings program was estimated to be a reduction in UHC and CHS claims of \$3.3 million and \$2.1 million, or -0.9% and -0.8% of completed claims, respectively. Certain "High Medicaid Community Hospitals" also received supplemental payments and these payments were included in the estimate of non-MMIS adjustments.

Pharmacy Rebates

As federal and supplemental pharmacy rebates are included in the Bayou Health Shared Savings Program Benchmarks, the analysis of the Shared Savings Plans' experience must also include rebates. As rebates are handled outside of the claims processing system, the determination of the appropriate amounts for each Shared Savings Plan must be handled as a non-claims adjustment.

Before applying the methodology below to pharmacy claims for the settlement period, all units not paid due to manufacturer disputes and 340(b) pharmacy expenditures are removed as rebates are inapplicable to the Shared Savings program. Such 340(b) non-behavioral health pharmacy expenditures remain included in total pharmacy expenditures as part of the shared savings calculation. Below is a description of the methodology Mercer used in assigning drug rebates to each Shared Savings Plan:

1. Based upon rebates **received** during the savings calculation period, Mercer identified the total number of units paid and rebates received (deposited) during the savings calculation period by National Drug Code (NDC).

2. Using claims expenditures for the savings calculation period, Mercer determined the pharmacy units by NDC for incurred services by the following *program categories*: each separate shared savings entity, the combined Bayou Health Prepaid program, and all other FFS combined.
3. Based on the pharmacy units by NDC and by program category, Mercer determined the percentage applicable to each shared savings entity by NDC for the savings calculation period.
4. Mercer then multiplied the allocation percentage by NDC (and by Shared Savings Plan) by the amount of rebates received by NDC to determine the rebate amount applicable to the savings calculation.
5. The separate NDC rebate amounts were then totaled to determine the total rebate amount applicable to the plan for the calculation period.

The overall adjustment for pharmacy rebates was a reduction to UHC and CHS claims of 13.2% and 12.4%, respectively.

Risk of Large Claims

To provide protection against the risk of catastrophic claims and as part of the Shared Savings program, the cost for any recipient in excess of \$100,000 in a program period is excluded per the Shared Savings contract (page 39 of the CCN-S Shared Request for Proposals dated April 11, 2011), and was not considered in reconciling cost savings for the Shared Savings Plans. UHC and CHS adjustment was -3.3% and -3.1% to the completed claims for the program period, respectively.

In the table below, each of the above adjustments is quantified by plan.

Claims Adjustments	UHC		CHS	
	Dollars	% of Claims	Dollars	% of Claims
Cost Settlements	\$ (1,576,112)	-0.4%	\$ (1,003,360)	-0.4%
Pharmacy Rebates	\$ (46,417,085)	-13.2%	\$ (30,534,147)	-12.4%
Large Claims (>100k per claimant)	<u>\$ (11,451,619)</u>	<u>-3.3%</u>	<u>\$ (7,552,929)</u>	<u>-3.1%</u>
Total	\$ (59,444,817)	-16.9%	\$ (39,090,437)	-15.9%

Benchmark Timing Summary

The Benchmark timing schedule can be found in Attachment C. This table displays the timing schedule of base and adjusted benchmarks by month and geographical phase: GSA_A, GSA_B, and GSA_C. The May through July 2012 and August through December 2012 risk-adjusted benchmarks are included in Attachment C.

Primary Care Providers Care Management Fee

The Primary Care Providers (PCP) care management fee of \$1.50 per member per month (PMPM) was required to be paid to PCPs by the Shared Savings Plans. From February to June 2012, this fee was paid by the State along with the ePCCM fee. Effective July 1, 2012, this

PCP care management fee was no longer paid by the State, per Shared Savings Contract Amendment 2. This PCP care management fee is excluded from the Shared Savings calculation per page 39 of the CCN-S Shared Request for Proposals dated April 11, 2011.

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Results of Shared Savings Analysis

Based on the analysis performed, the combined Shared Savings Plans' claims and ePCCM payments were below the established Benchmarks, thereby resulting in overall savings to the program and a state payout of \$5.6 million or \$1.70 per member per month (PMPM). Individually, UHC and CHS claims analysis resulted in savings and a state payout of \$1.1 million or \$0.61 PMPM and \$4.5 million or \$3.00 PMPM, respectively.

The following exhibit provides a high-level summary of the results of the Shared Savings calculation, as discussed with DHH. For more detailed information regarding each of the Shared Savings Plans' savings calculation, see Attachments A and B for UHC and CHS, respectively.

Shared Savings Plan ¹	UHC	
	<u>Total</u>	<u>PMPM</u>
Member Months ²	1,815,406	
Total Revenue	\$314,150,119	\$173.05
Risk-Adjusted Revenue ³	\$316,300,779	\$174.23
Raw Claims	\$336,850,572	\$185.55
Adjusted Expenses ⁴	\$292,746,759	\$161.26
ePCCM Fees ⁵	\$21,087,198	\$11.62
Adjusted Expenses Plus ePCCM Fees ⁵	<u>\$313,833,956</u>	<u>\$172.87</u>
(Above)/Below Benchmark ⁶	\$2,466,823	\$1.36
Initial State Payout or (Refund Due State) ⁷	\$1,110,070	\$0.61

¹ Shared Savings calculation period February 1, 2012 to December 31, 2012 with the first month of GSA implementation excluded (i.e., February for GSA_A; April for GSA_B; June for GSA_C).

² Total MMs include appropriate population exclusions discussed with DHH and Shared Savings Plans.

³ Total revenue from the Benchmarks for the appropriate rate cells multiplied by the MMs/deliveries.

⁴ Actual claims after exclusions (incurred in 2012 with runout through February 28, 2013) adjusted for IBNR, inpatient/outpatient cost settlements, High Medicaid utilization payments, pharmacy rebates, and \$100,000 claims limit per plan year per member.

⁵ Shared Savings Program pays an administrative ePCCM payment to plans. Savings calculation excludes the per member PCP fee of \$1.50 PMPM.

⁶ Below Benchmark implies the combination of total expenses and ePCCM fees is below the total revenue hence resulting in savings. Above Benchmark implies costs that are higher than the total revenue.

⁷ a) Initial State Payment: Calculated as $\text{MIN}\{\{75\% * 60\% * \text{Below Benchmark}\}, \{5\% * (\text{Total Expenses plus Total ePCCM fees})\}\}$; b) Refund due State: Calculated as $\text{MIN}\{-\{\text{Above Benchmark}\}, \{50\% * \text{ePCCM fees}\}\}$.

Shared Savings Plan ¹	CHS	
	<u>Total</u>	<u>PMPM</u>
Member Months ²	1,504,056	
Total Revenue	\$238,265,509	\$158.42
Risk-Adjusted Revenue ³	\$234,758,036	\$156.08
Raw Claims	\$236,322,739	\$157.12
Adjusted Expenses ⁴	\$207,450,770	\$137.93
ePCCM Fees ⁵	\$17,264,597	\$11.48
Adjusted Expenses Plus ePCCM Fees ⁵	<u>\$224,715,367</u>	<u>\$149.41</u>
(Above)/Below Benchmark ⁶	\$10,042,670	\$6.68
Initial State Payout or (Refund Due State) ⁷	\$4,519,201	\$3.00

¹ Shared Savings calculation period February 1, 2012 to December 31, 2012 with the first month of GSA implementation excluded (i.e. February for GSA_A; April for GSA_B; June for GSA_C).

² Total MMs include appropriate population exclusions discussed with DHH and Shared Savings plans.

³ Total revenue from the Benchmarks for the appropriate rate cells multiplied by the MMs/deliveries.

⁴ Actual claims after exclusions (incurred in 2012 with runout through February 28, 2013) adjusted for IBNR, inpatient/outpatient cost settlements, High Medicaid utilization payments, pharmacy rebates, and \$100,000 claims limit per plan year per member.

⁵ Shared Savings Program pays an administrative ePCCM payment to plans. Savings calculation excludes the per member PCP fee of \$1.50 PMPM.

⁶ Below Benchmark implies the combination of total expenses and ePCCM fees is below the total revenue hence resulting in savings. Above Benchmark implies costs that are higher than the total revenue.

⁷ a) Initial State Payment: Calculated as $\text{MIN}(\{75\% * 60\% * \text{Below Benchmark}\}, \{5\% * (\text{Total Expenses plus Total ePCCM fees})\})$; b) Refund due State: Calculated as $\text{MIN}(-\{\text{Above Benchmark}\}, \{50\% * \text{ePCCM fees}\})$.

Shared Savings Plan ¹	Total	
	<u>Total</u>	<u>PMPM</u>
Member Months ²	3,319,462	
Total Revenue	\$552,415,627	\$166.42
Risk-Adjusted Revenue ³	\$551,058,815	\$166.01
Raw Claims	\$573,173,311	\$172.67
Adjusted Expenses ⁴	\$500,197,528	\$150.69
ePCCM Fees ⁵	\$38,351,795	\$11.55
Adjusted Expenses Plus ePCCM Fees ⁵	<u>\$538,549,323</u>	<u>\$162.24</u>
(Above)/Below Benchmark ⁶	\$12,509,492	\$3.77
Initial State Payout or (Refund Due State) ⁷	\$5,629,272	\$1.70

The results from the above analysis could vary significantly between the interim savings calculation and the final calculation for the program period. Assumptions and data incorporated in this analysis that could change include, but are not limited to:

- Use of final cost settlements pertaining to the program period
- Use of actual claims liability in the final savings calculation instead of the estimated outstanding claims liability determined using an IBNR factor
- Changes to enrollment due to retroactive enrollment classification changes between SSI and TANF populations

¹ Shared Savings calculation period February 1, 2012 to December 31, 2012 with the first month of GSA implementation excluded (i.e. February for GSA_A; April for GSA_B; June for GSA_C).

² Total MMs include appropriate population exclusions discussed with DHH and Shared Savings plans.

³ Total revenue from the Benchmarks for the appropriate rate cells multiplied by the MMs/deliveries.

⁴ Actual claims after exclusions (incurred in 2012 with runout through February 28, 2013) adjusted for IBNR, inpatient/outpatient cost settlements, High Medicaid utilization payments, pharmacy rebates, and \$100,000 claims limit per plan year per member.

⁵ Shared Savings Program pays an administrative ePCCM payment to plans. Savings calculation excludes the per member PCP fee of \$1.50 PMPM.

⁶ Below Benchmark implies the combination of total expenses and ePCCM fees is below the total revenue hence resulting in savings. Above Benchmark implies costs that are higher than the total revenue.

⁷ a) Initial State Payment: Calculated as $\text{MIN}(\{75\% * 60\% * \text{Below Benchmark}\}, \{5\% * (\text{Total Expenses plus Total ePCCM fees})\})$; b) Refund due State: Calculated as $\text{MIN}(-\{\text{Above Benchmark}\}, \{50\% * \text{ePCCM fees}\})$.

- Inclusion of outliers in the Shared Savings calculation

Mercer has used and relied upon enrollment, FFS claims, benefit design, and other information supplied by DHH and its fiscal agent. DHH and its fiscal agent are responsible for the validity and completeness of the supplied data and information. We have reviewed the data for internal consistency and reasonableness but we did not audit it. Based on our review, we believe it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the results presented in this report may need to be revised accordingly.

This report assumes the reader is familiar with the Bayou Health program, Medicaid eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial savings calculations to understand these results.

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Attachment A – UHC Results

Plan Name	UNITED HEALTHCARE OF LOUISIANA
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Savings Assumptions:

Incentive payment cap	5%
Shared Plan Eligible Payout	60%
Shared Plan Initial Payout	75%
Shared Plan Refund Percentage ³	50%

(Above)/Below Benchmark by Geographic Service Area (GSA):

Month of Service	GSA A	GSA B	GSA C	Total		
	(A)	(B)	(C)	(D) = (A) + (B) + (C)	(E)	(F)
	(Above)/Below Benchmark	(Above)/Below Benchmark	(Above)/Below Benchmark	(Above)/Below Benchmark	ePCCM Fee Dollars ¹	Adjusted Actual Claims plus ePCCM Dollars ²
Mar-12	\$ (2,991,880)			\$ (2,991,880)	\$ 808,672	\$ 14,276,977
Apr-12	\$ (2,897,789)			\$ (2,897,789)	\$ 829,974	\$ 14,392,406
May-12	\$ (2,433,011)	\$ (2,799,356)		\$ (5,232,367)	\$ 1,945,831	\$ 31,743,304
Jun-12	\$ (1,283,842)	\$ (2,514,937)		\$ (3,798,780)	\$ 1,985,645	\$ 30,725,847
Jul-12	\$ (1,839,101)	\$ (2,809,827)	\$ (651,247)	\$ (5,300,176)	\$ 2,767,120	\$ 45,810,159
Aug-12	\$ (1,444,168)	\$ (3,387,954)	\$ (1,949,572)	\$ (6,781,693)	\$ 2,523,150	\$ 46,227,656
Sep-12	\$ (1,271,214)	\$ (1,617,176)	\$ (1,524,425)	\$ (4,412,815)	\$ 2,551,970	\$ 44,488,638
Oct-12	\$ (3,102,972)	\$ (3,052,936)	\$ (3,553,447)	\$ (9,709,355)	\$ 2,552,306	\$ 49,915,579
Nov-12	\$ (2,818,265)	\$ (2,945,794)	\$ (2,230,107)	\$ (7,994,166)	\$ 2,556,346	\$ 47,805,934
Dec-12	\$ (1,562,073)	\$ (2,910,641)	\$ (3,386,258)	\$ (7,858,972)	\$ 2,566,185	\$ 47,892,273
Total	\$ (21,644,315)	\$ (22,038,623)	\$ (13,295,056)	\$ (56,977,994)	\$ 21,087,198	\$ 373,278,773

Non-MMIS Costs for Shared Savings Plan:

Pharmacy Rebates		\$ (46,417,085)	\$ (46,417,085)
Inpatient Cost Settlements		\$ 1,718,362	\$ 1,718,362
Outpatient Cost Settlements		\$ (3,294,474)	\$ (3,294,474)
All Other		\$ (11,451,619)	\$ (11,451,619)
Sub-Total Non-MMIS Cost for Shared Savings Plans		\$ (59,444,817)	\$ (59,444,817)

Total Adjusted for Non-MMIS Costs⁴		\$ 2,466,823	\$ 313,833,956
Incentive payment cap			\$ 15,691,698

Shared Savings Amount Due Plan		Initial Refund due State		
Shared Savings Plan Amount	Shared Savings Payment at 75%	Initial State Payment	ePCCM fee capped at 50% ⁵	Initial Refund
\$ 1,480,094	\$ 1,110,070	\$ 1,110,070	\$ -	\$ -

Footnotes:

1. Excludes PCP Fee Dollars
2. This column is used as part of the Incentive payment cap calculation
3. This percentage is used to determine the initial refund; Negative Net Savings imply a cost and result in a refund
4. This amount includes Adjusted Actual Claims and ePCCM Dollars plus total non-MMIS costs
5. This column is only populated when the benchmark is exceeded

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Attachment B – CHS Results

Plan Name	COMMUNITY HEALTH SOLUTIONS OF AMERICA
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Savings Assumptions:

Incentive payment cap	5%
Shared Plan Eligible Payout	60%
Shared Plan Initial Payout	75%
Shared Plan Refund Percentage ³	50%

(Above)/Below Benchmark by Geographic Service Area (GSA):

Month of Service	GSA A	GSA B	GSA C	Total		
	(A)	(B)	(C)	(D) = (A) + (B) + (C)	(E)	(F)
	(Above)/Below Benchmark	(Above)/Below Benchmark	(Above)/Below Benchmark	(Above)/Below Benchmark	ePCCM Fee Dollars ¹	Adjusted Actual Claims plus ePCCM Dollars ²
Mar-12	\$ (2,005,006)			\$ (2,005,006)	\$ 736,551	\$ 11,173,196
Apr-12	\$ (746,464)			\$ (746,464)	\$ 760,010	\$ 10,221,080
May-12	\$ (1,889,805)	\$ (1,455,053)		\$ (3,344,858)	\$ 1,507,981	\$ 22,562,083
Jun-12	\$ (122,294)	\$ 560,599		\$ 438,306	\$ 1,519,428	\$ 18,854,192
Jul-12	\$ (409,664)	\$ (624,530)	\$ (447,638)	\$ (1,481,832)	\$ 2,280,371	\$ 31,446,770
Aug-12	\$ (337,836)	\$ (1,894,457)	\$ (1,025,352)	\$ (3,257,645)	\$ 2,075,265	\$ 32,897,453
Sep-12	\$ (745,071)	\$ (1,092,336)	\$ (897,188)	\$ (2,734,596)	\$ 2,096,464	\$ 32,319,225
Oct-12	\$ (1,708,653)	\$ (1,818,745)	\$ (1,660,041)	\$ (5,187,440)	\$ 2,095,063	\$ 35,006,412
Nov-12	\$ (1,009,435)	\$ (1,829,476)	\$ (2,190,604)	\$ (5,029,515)	\$ 2,094,188	\$ 34,304,662
Dec-12	\$ (992,328)	\$ (2,125,364)	\$ (2,581,025)	\$ (5,698,718)	\$ 2,099,275	\$ 35,020,729
Total	\$ (9,966,555)	\$ (10,279,362)	\$ (8,801,850)	\$ (29,047,767)	\$ 17,264,597	\$ 263,805,803

Non-MMIS Costs for Shared Savings Plan:

Pharmacy Rebates	\$ (30,534,147)	\$ (30,534,147)
Inpatient Cost Settlements	\$ 1,069,062	\$ 1,069,062
Outpatient Cost Settlements	\$ (2,072,422)	\$ (2,072,422)
All Other	\$ (7,552,929)	\$ (7,552,929)
Sub-Total Non-MMIS Cost for Shared Savings Plans	\$ (39,090,437)	\$ (39,090,437)

Total Adjusted for Non-MMIS Costs⁴	\$ 10,042,670	\$ 224,715,367
Incentive payment cap		\$ 11,235,768

Shared Savings Amount Due Plan		Initial Refund due State		
Shared Savings Plan Amount	Shared Savings Payment at 75%	Initial State Payment	ePCCM fee capped at 50% ⁵	Initial Refund
\$ 6,025,602	\$ 4,519,201	\$ 4,519,201	\$ -	\$ -

Footnotes:

- Excludes PCP Fee Dollars
- This column is used as part of the Incentive payment cap calculation
- This percentage is used to determine the initial refund; Negative Net Savings imply a cost and result in a refund
- This amount includes Adjusted Actual Claims and ePCCM Dollars plus total non-MMIS costs
- This column is only populated when the benchmark is exceeded

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Attachment C – Benchmark Timing Summary

GSA_A (Phase 1)

Shared Savings Calculation Month	Benchmark Used
March	January - July Base Benchmarks
April	January - July Base Benchmarks
May	May-July Risk Adjusted Benchmarks
June	May-July Risk Adjusted Benchmarks
July	May-July Risk Adjusted Benchmarks
August	August - December Risk Adjusted Benchmarks
September	August - December Risk Adjusted Benchmarks
October	August - December Risk Adjusted Benchmarks
November	August - December Risk Adjusted Benchmarks
December	August - December Risk Adjusted Benchmarks

GSA_B (Phase 2)

Shared Savings Calculation Month	Benchmark Used
March	
April	
May	January - July Base Benchmarks
June	January - July Base Benchmarks
July	May-July Risk Adjusted Benchmarks
August	August - December Risk Adjusted Benchmarks
September	August - December Risk Adjusted Benchmarks
October	August - December Risk Adjusted Benchmarks
November	August - December Risk Adjusted Benchmarks
December	August - December Risk Adjusted Benchmarks

GSA_C (Phase 3)

Shared Savings Calculation Month	Benchmark Used
March	
April	
May	
June	
July	January - July Base Benchmarks
August	August - December Base Benchmarks
September	August - December Risk Adjusted Benchmarks
October	August - December Risk Adjusted Benchmarks
November	August - December Risk Adjusted Benchmarks
December	August - December Risk Adjusted Benchmarks

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Attachment D – Risk-adjusted Benchmarks: UHC

Region: New Orleans

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,144.12	1.0000	\$ 16,144.12
SSI	3-11 Months, Male and Female	\$ 3,369.12	1.0000	\$ 3,369.12
SSI	1-5 Years, Male and Female	\$ 523.93	1.0408	\$ 545.31
SSI	6-13 Years, Male and Female	\$ 189.57	1.0408	\$ 197.30
SSI	14-18 Years, Male and Female	\$ 195.30	1.0408	\$ 203.27
SSI	19-44 Years, Male and Female	\$ 433.30	0.9678	\$ 419.35
SSI	45+ Years, Male and Female	\$ 691.84	0.9678	\$ 669.56
Family and Children	0-2 Months, Male and Female	\$ 1,161.20	1.0000	\$ 1,161.20
Family and Children	3-11 Months, Male and Female	\$ 183.16	1.0000	\$ 183.16
Family and Children	1-5 Years, Male and Female	\$ 85.31	1.0204	\$ 87.05
Family and Children	6-13 Years, Male and Female	\$ 55.24	1.0205	\$ 56.37
Family and Children	14-18 Years, Female	\$ 82.29	1.0204	\$ 83.97
Family and Children	14-18 Years, Male	\$ 64.35	1.0203	\$ 65.66
Family and Children	19-44 Years, Female	\$ 170.16	1.0331	\$ 175.79
Family and Children	19-44 Years, Male	\$ 194.23	1.0331	\$ 200.66
Family and Children	45+ Years, Female	\$ 325.62	1.0331	\$ 336.40
Family and Children	45+ Years, Male	\$ 331.54	1.0331	\$ 342.51
Foster Care Children	Foster Care, All Ages Male & Female	\$ 124.93	1.0712	\$ 133.83
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,584.28	1.0000	\$ 1,584.28
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,264.06	1.0000	\$ 6,264.06

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	1.0410	\$ 527.84
\$ 181.01	1.0410	\$ 188.43
\$ 186.90	1.0410	\$ 194.56
\$ 418.91	0.9674	\$ 405.25
\$ 668.65	0.9674	\$ 646.85
\$ 1,126.43	1.0000	\$ 1,126.43
\$ 178.21	1.0000	\$ 178.21
\$ 82.47	1.0205	\$ 84.16
\$ 52.93	1.0206	\$ 54.02
\$ 78.87	1.0205	\$ 80.49
\$ 61.98	1.0205	\$ 63.25
\$ 164.81	1.0330	\$ 170.25
\$ 186.86	1.0330	\$ 193.03
\$ 313.93	1.0330	\$ 324.29
\$ 319.96	1.0330	\$ 330.52
\$ 118.86	1.0728	\$ 127.51
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 6,011.64	1.0000	\$ 6,011.64

Region: Baton Rouge

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,151.49	1.0000	\$ 16,151.49
SSI	3-11 Months, Male and Female	\$ 3,371.43	1.0000	\$ 3,371.43
SSI	1-5 Years, Male and Female	\$ 524.61	1.0093	\$ 529.49
SSI	6-13 Years, Male and Female	\$ 189.86	1.0093	\$ 191.63
SSI	14-18 Years, Male and Female	\$ 195.62	1.0093	\$ 197.44
SSI	19-44 Years, Male and Female	\$ 469.65	0.9430	\$ 442.88
SSI	45+ Years, Male and Female	\$ 681.62	0.9430	\$ 642.77
Family and Children	0-2 Months, Male and Female	\$ 1,143.88	1.0000	\$ 1,143.88
Family and Children	3-11 Months, Male and Female	\$ 205.23	1.0000	\$ 205.23
Family and Children	1-5 Years, Male and Female	\$ 84.72	1.0438	\$ 88.43
Family and Children	6-13 Years, Male and Female	\$ 54.75	1.0439	\$ 57.15
Family and Children	14-18 Years, Female	\$ 79.73	1.0438	\$ 83.22
Family and Children	14-18 Years, Male	\$ 58.62	1.0439	\$ 61.19
Family and Children	19-44 Years, Female	\$ 170.09	0.9710	\$ 165.16
Family and Children	19-44 Years, Male	\$ 194.60	0.9710	\$ 188.96
Family and Children	45+ Years, Female	\$ 326.18	0.9710	\$ 316.72
Family and Children	45+ Years, Male	\$ 332.08	0.9710	\$ 322.45
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.15	0.9643	\$ 120.69
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,588.58	1.0000	\$ 1,588.58
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,049.22	1.0000	\$ 5,049.22

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	1.0087	\$ 511.46
\$ 181.01	1.0087	\$ 182.58
\$ 186.90	1.0087	\$ 188.53
\$ 452.42	0.9426	\$ 426.45
\$ 655.55	0.9426	\$ 617.92
\$ 1,106.34	1.0000	\$ 1,106.34
\$ 199.00	1.0000	\$ 199.00
\$ 81.79	1.0436	\$ 85.36
\$ 52.13	1.0438	\$ 54.41
\$ 76.31	1.0436	\$ 79.64
\$ 56.08	1.0437	\$ 58.53
\$ 164.04	0.9711	\$ 159.30
\$ 186.86	0.9711	\$ 181.46
\$ 313.93	0.9711	\$ 304.86
\$ 319.96	0.9711	\$ 310.71
\$ 118.86	0.9662	\$ 114.84
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,845.09	1.0000	\$ 4,845.09

**LOUISIANA SHARED SAVINGS PROGRAM
INTERIM SAVINGS DETERMINATION
PROGRAM YEAR 1
FINAL & CONFIDENTIAL**

Region: Thibodaux

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,151.49	1.0000	\$ 16,151.49
SSI	3-11 Months, Male and Female	\$ 3,371.43	1.0000	\$ 3,371.43
SSI	1-5 Years, Male and Female	\$ 524.61	0.9873	\$ 517.95
SSI	6-13 Years, Male and Female	\$ 189.86	0.9873	\$ 187.45
SSI	14-18 Years, Male and Female	\$ 195.62	0.9873	\$ 193.14
SSI	19-44 Years, Male and Female	\$ 371.83	1.0272	\$ 381.94
SSI	45+ Years, Male and Female	\$ 677.07	1.0272	\$ 695.49
Family and Children	0-2 Months, Male and Female	\$ 925.53	1.0000	\$ 925.53
Family and Children	3-11 Months, Male and Female	\$ 206.25	1.0000	\$ 206.25
Family and Children	1-5 Years, Male and Female	\$ 101.39	1.0416	\$ 105.61
Family and Children	6-13 Years, Male and Female	\$ 69.14	1.0417	\$ 72.02
Family and Children	14-18 Years, Female	\$ 110.95	1.0416	\$ 115.57
Family and Children	14-18 Years, Male	\$ 80.79	1.0416	\$ 84.15
Family and Children	19-44 Years, Female	\$ 210.11	0.9871	\$ 207.40
Family and Children	19-44 Years, Male	\$ 194.60	0.9871	\$ 192.09
Family and Children	45+ Years, Female	\$ 326.18	0.9871	\$ 321.97
Family and Children	45+ Years, Male	\$ 332.08	0.9871	\$ 327.80
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.15	0.9168	\$ 114.74
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,588.58	1.0000	\$ 1,588.58
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,963.43	1.0000	\$ 4,963.43

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	0.9871	\$ 500.51
\$ 181.01	0.9871	\$ 178.67
\$ 186.90	0.9871	\$ 184.49
\$ 357.99	1.0269	\$ 367.62
\$ 652.57	1.0269	\$ 670.12
\$ 903.56	1.0000	\$ 903.56
\$ 200.87	1.0000	\$ 200.87
\$ 97.97	1.0415	\$ 102.04
\$ 64.88	1.0414	\$ 67.57
\$ 105.59	1.0415	\$ 109.97
\$ 76.10	1.0415	\$ 79.26
\$ 202.82	0.9870	\$ 200.18
\$ 186.86	0.9870	\$ 184.43
\$ 313.93	0.9870	\$ 309.85
\$ 319.96	0.9870	\$ 315.80
\$ 118.86	0.9169	\$ 108.98
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,771.84	1.0000	\$ 4,771.84

Region: LaFayette

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,151.49	1.0000	\$ 16,151.49
SSI	3-11 Months, Male and Female	\$ 3,371.43	1.0000	\$ 3,371.43
SSI	1-5 Years, Male and Female	\$ 524.61	0.9500	\$ 498.38
SSI	6-13 Years, Male and Female	\$ 189.86	0.9500	\$ 180.37
SSI	14-18 Years, Male and Female	\$ 195.62	0.9500	\$ 185.84
SSI	19-44 Years, Male and Female	\$ 394.37	0.9890	\$ 390.03
SSI	45+ Years, Male and Female	\$ 632.69	0.9890	\$ 625.73
Family and Children	0-2 Months, Male and Female	\$ 1,094.20	1.0000	\$ 1,094.20
Family and Children	3-11 Months, Male and Female	\$ 208.90	1.0000	\$ 208.90
Family and Children	1-5 Years, Male and Female	\$ 94.04	1.0426	\$ 98.04
Family and Children	6-13 Years, Male and Female	\$ 63.76	1.0426	\$ 66.47
Family and Children	14-18 Years, Female	\$ 94.15	1.0425	\$ 98.15
Family and Children	14-18 Years, Male	\$ 66.53	1.0425	\$ 69.36
Family and Children	19-44 Years, Female	\$ 178.96	1.0233	\$ 183.13
Family and Children	19-44 Years, Male	\$ 194.60	1.0233	\$ 199.13
Family and Children	45+ Years, Female	\$ 326.18	1.0233	\$ 333.78
Family and Children	45+ Years, Male	\$ 332.08	1.0233	\$ 339.82
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.15	1.0290	\$ 128.78
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,588.58	1.0000	\$ 1,588.58
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,414.74	1.0000	\$ 4,414.74

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	0.9488	\$ 481.09
\$ 181.01	0.9488	\$ 171.74
\$ 186.90	0.9488	\$ 177.33
\$ 376.84	0.9888	\$ 372.62
\$ 607.59	0.9888	\$ 600.78
\$ 1,062.30	1.0000	\$ 1,062.30
\$ 203.12	1.0000	\$ 203.12
\$ 90.77	1.0423	\$ 94.61
\$ 60.45	1.0423	\$ 63.01
\$ 89.72	1.0424	\$ 93.52
\$ 62.83	1.0423	\$ 65.49
\$ 171.24	1.0233	\$ 175.23
\$ 186.86	1.0233	\$ 191.21
\$ 313.93	1.0233	\$ 321.24
\$ 319.96	1.0233	\$ 327.42
\$ 118.86	1.0296	\$ 122.38
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,236.13	1.0000	\$ 4,236.13

Region: Lake Charles

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,160.49	1.0000	\$ 16,160.49
SSI	3-11 Months, Male and Female	\$ 3,374.26	1.0000	\$ 3,374.26
SSI	1-5 Years, Male and Female	\$ 525.45	1.0000	\$ 525.45
SSI	6-13 Years, Male and Female	\$ 190.22	1.0000	\$ 190.22
SSI	14-18 Years, Male and Female	\$ 196.01	1.0000	\$ 196.01
SSI	19-44 Years, Male and Female	\$ 356.01	1.0000	\$ 356.01
SSI	45+ Years, Male and Female	\$ 637.12	1.0000	\$ 637.12
Family and Children	0-2 Months, Male and Female	\$ 909.33	1.0000	\$ 909.33
Family and Children	3-11 Months, Male and Female	\$ 223.78	1.0000	\$ 223.78
Family and Children	1-5 Years, Male and Female	\$ 103.59	1.0000	\$ 103.59
Family and Children	6-13 Years, Male and Female	\$ 68.52	1.0000	\$ 68.52
Family and Children	14-18 Years, Female	\$ 108.18	1.0000	\$ 108.18
Family and Children	14-18 Years, Male	\$ 72.81	1.0001	\$ 72.81
Family and Children	19-44 Years, Female	\$ 216.98	1.0000	\$ 216.98
Family and Children	19-44 Years, Male	\$ 195.07	1.0000	\$ 195.07
Family and Children	45+ Years, Female	\$ 326.87	1.0000	\$ 326.87
Family and Children	45+ Years, Male	\$ 332.75	1.0000	\$ 332.75
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.42	1.0000	\$ 125.42
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,593.87	1.0000	\$ 1,593.87
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,508.74	1.0000	\$ 4,508.74

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	0.9548	\$ 484.13
\$ 181.01	0.9548	\$ 172.83
\$ 186.90	0.9548	\$ 178.45
\$ 341.17	1.0046	\$ 342.74
\$ 610.53	1.0046	\$ 613.34
\$ 877.46	1.0000	\$ 877.46
\$ 216.39	1.0000	\$ 216.39
\$ 99.59	0.9941	\$ 99.01
\$ 65.19	0.9941	\$ 64.81
\$ 103.36	0.9942	\$ 102.76
\$ 69.15	0.9942	\$ 68.75
\$ 208.60	1.0947	\$ 228.35
\$ 186.86	1.0948	\$ 204.56
\$ 313.93	1.0947	\$ 343.66
\$ 319.96	1.0947	\$ 350.26
\$ 118.86	0.9943	\$ 118.18
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,326.99	1.0000	\$ 4,326.99

**LOUISIANA SHARED SAVINGS PROGRAM
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Region: Alexandria

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,160.49	1.0000	\$ 16,160.49
SSI	3-11 Months, Male and Female	\$ 3,374.26	1.0000	\$ 3,374.26
SSI	1-5 Years, Male and Female	\$ 525.45	1.0000	\$ 525.45
SSI	6-13 Years, Male and Female	\$ 190.22	1.0000	\$ 190.22
SSI	14-18 Years, Male and Female	\$ 196.01	1.0000	\$ 196.01
SSI	19-44 Years, Male and Female	\$ 350.65	1.0000	\$ 350.65
SSI	45+ Years, Male and Female	\$ 649.96	1.0000	\$ 649.96
Family and Children	0-2 Months, Male and Female	\$ 1,440.13	1.0000	\$ 1,440.13
Family and Children	3-11 Months, Male and Female	\$ 230.42	1.0000	\$ 230.42
Family and Children	1-5 Years, Male and Female	\$ 116.50	1.0000	\$ 116.50
Family and Children	6-13 Years, Male and Female	\$ 74.20	1.0000	\$ 74.20
Family and Children	14-18 Years, Female	\$ 109.46	1.0000	\$ 109.46
Family and Children	14-18 Years, Male	\$ 77.06	1.0000	\$ 77.06
Family and Children	19-44 Years, Female	\$ 198.42	1.0000	\$ 198.42
Family and Children	19-44 Years, Male	\$ 195.07	1.0000	\$ 195.07
Family and Children	45+ Years, Female	\$ 326.87	1.0000	\$ 326.87
Family and Children	45+ Years, Male	\$ 332.75	1.0000	\$ 332.75
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.42	1.0000	\$ 125.42
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,593.87	1.0000	\$ 1,593.87
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,701.90	1.0000	\$ 4,701.90

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	1.0205	\$ 517.44
\$ 181.01	1.0205	\$ 184.72
\$ 186.90	1.0205	\$ 190.73
\$ 336.49	1.0810	\$ 363.75
\$ 623.86	1.0810	\$ 674.39
\$ 1,388.02	1.0000	\$ 1,388.02
\$ 223.19	1.0000	\$ 223.19
\$ 112.11	1.0348	\$ 116.01
\$ 70.84	1.0348	\$ 73.31
\$ 104.51	1.0349	\$ 108.15
\$ 73.42	1.0349	\$ 75.98
\$ 191.01	1.0641	\$ 203.25
\$ 186.86	1.0641	\$ 198.84
\$ 313.93	1.0641	\$ 334.05
\$ 319.96	1.0641	\$ 340.47
\$ 118.86	1.0571	\$ 125.64
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,513.48	1.0000	\$ 4,513.48

Region: Shreveport

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,160.49	1.0000	\$ 16,160.49
SSI	3-11 Months, Male and Female	\$ 3,374.26	1.0000	\$ 3,374.26
SSI	1-5 Years, Male and Female	\$ 525.45	1.0000	\$ 525.45
SSI	6-13 Years, Male and Female	\$ 190.22	1.0000	\$ 190.22
SSI	14-18 Years, Male and Female	\$ 196.01	1.0000	\$ 196.01
SSI	19-44 Years, Male and Female	\$ 401.31	1.0000	\$ 401.31
SSI	45+ Years, Male and Female	\$ 603.21	1.0000	\$ 603.21
Family and Children	0-2 Months, Male and Female	\$ 1,173.43	1.0000	\$ 1,173.43
Family and Children	3-11 Months, Male and Female	\$ 203.68	1.0000	\$ 203.68
Family and Children	1-5 Years, Male and Female	\$ 93.55	1.0000	\$ 93.55
Family and Children	6-13 Years, Male and Female	\$ 57.53	0.9999	\$ 57.53
Family and Children	14-18 Years, Female	\$ 101.33	1.0000	\$ 101.33
Family and Children	14-18 Years, Male	\$ 60.81	1.0001	\$ 60.81
Family and Children	19-44 Years, Female	\$ 200.60	1.0000	\$ 200.60
Family and Children	19-44 Years, Male	\$ 195.07	1.0000	\$ 195.07
Family and Children	45+ Years, Female	\$ 326.87	1.0000	\$ 326.87
Family and Children	45+ Years, Male	\$ 332.75	1.0000	\$ 332.75
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.42	1.0000	\$ 125.42
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,593.87	1.0000	\$ 1,593.87
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,066.63	1.0000	\$ 5,066.63

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	0.9619	\$ 487.73
\$ 181.01	0.9619	\$ 174.11
\$ 186.90	0.9619	\$ 179.78
\$ 383.78	0.9255	\$ 355.19
\$ 577.15	0.9255	\$ 534.15
\$ 1,130.61	1.0000	\$ 1,130.61
\$ 197.03	1.0000	\$ 197.03
\$ 90.05	0.9925	\$ 89.37
\$ 55.00	0.9924	\$ 54.58
\$ 96.46	0.9924	\$ 95.73
\$ 57.85	0.9923	\$ 57.41
\$ 192.87	0.9891	\$ 190.77
\$ 186.86	0.9891	\$ 184.82
\$ 313.93	0.9891	\$ 310.51
\$ 319.96	0.9891	\$ 316.47
\$ 118.86	0.9281	\$ 110.31
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,861.05	1.0000	\$ 4,861.05

Region: Monroe

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,160.49	1.0000	\$ 16,160.49
SSI	3-11 Months, Male and Female	\$ 3,374.26	1.0000	\$ 3,374.26
SSI	1-5 Years, Male and Female	\$ 525.45	1.0000	\$ 525.45
SSI	6-13 Years, Male and Female	\$ 190.22	1.0000	\$ 190.22
SSI	14-18 Years, Male and Female	\$ 196.01	1.0000	\$ 196.01
SSI	19-44 Years, Male and Female	\$ 402.60	1.0000	\$ 402.60
SSI	45+ Years, Male and Female	\$ 635.19	1.0000	\$ 635.19
Family and Children	0-2 Months, Male and Female	\$ 1,336.19	1.0000	\$ 1,336.19
Family and Children	3-11 Months, Male and Female	\$ 262.10	1.0000	\$ 262.10
Family and Children	1-5 Years, Male and Female	\$ 120.12	1.0000	\$ 120.12
Family and Children	6-13 Years, Male and Female	\$ 67.89	0.9999	\$ 67.89
Family and Children	14-18 Years, Female	\$ 102.03	1.0000	\$ 102.03
Family and Children	14-18 Years, Male	\$ 68.30	1.0000	\$ 68.30
Family and Children	19-44 Years, Female	\$ 182.14	1.0000	\$ 182.14
Family and Children	19-44 Years, Male	\$ 195.07	1.0000	\$ 195.07
Family and Children	45+ Years, Female	\$ 326.87	1.0000	\$ 326.87
Family and Children	45+ Years, Male	\$ 332.75	1.0000	\$ 332.75
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.42	1.0000	\$ 125.42
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,593.87	1.0000	\$ 1,593.87
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,118.68	1.0000	\$ 5,118.68

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	1.0464	\$ 530.58
\$ 181.01	1.0464	\$ 189.41
\$ 186.90	1.0464	\$ 195.57
\$ 386.61	0.9615	\$ 371.73
\$ 610.03	0.9615	\$ 586.54
\$ 1,290.76	1.0000	\$ 1,290.76
\$ 253.27	1.0000	\$ 253.27
\$ 115.77	1.0684	\$ 123.68
\$ 65.31	1.0684	\$ 69.77
\$ 98.17	1.0684	\$ 104.88
\$ 65.74	1.0683	\$ 70.23
\$ 175.60	0.9426	\$ 165.52
\$ 186.86	0.9426	\$ 176.13
\$ 313.93	0.9426	\$ 295.91
\$ 319.96	0.9426	\$ 301.59
\$ 118.86	1.2380	\$ 147.15
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,912.19	1.0000	\$ 4,912.19

**LOUISIANA SHARED SAVINGS PROGRAM
 INTERIM SAVINGS DETERMINATION
 PROGRAM YEAR 1
 FINAL & CONFIDENTIAL**

LOUISIANA DEPARTMENT OF HEALTH AND HOSPITALS

Region: North Shore

COA Description	RC Description	May-Jul 2012 Benchmark			Aug-Dec 2012 Benchmark		
		Base	Risk Score	Risk Adj	Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,144.12	1.0000	\$ 16,144.12	\$ 15,689.72	1.0000	\$ 15,689.72
SSI	3-11 Months, Male and Female	\$ 3,369.12	1.0000	\$ 3,369.12	\$ 3,270.00	1.0000	\$ 3,270.00
SSI	1-5 Years, Male and Female	\$ 523.93	1.0607	\$ 555.73	\$ 507.05	1.0616	\$ 538.28
SSI	6-13 Years, Male and Female	\$ 189.57	1.0607	\$ 201.08	\$ 181.01	1.0616	\$ 192.16
SSI	14-18 Years, Male and Female	\$ 195.30	1.0607	\$ 207.15	\$ 186.90	1.0616	\$ 198.41
SSI	19-44 Years, Male and Female	\$ 432.40	1.0958	\$ 473.82	\$ 415.96	1.0961	\$ 455.93
SSI	45+ Years, Male and Female	\$ 716.64	1.0958	\$ 785.29	\$ 690.16	1.0961	\$ 756.48
Family and Children	0-2 Months, Male and Female	\$ 1,019.97	1.0000	\$ 1,019.97	\$ 985.79	1.0000	\$ 985.79
Family and Children	3-11 Months, Male and Female	\$ 202.83	1.0000	\$ 202.83	\$ 196.91	1.0000	\$ 196.91
Family and Children	1-5 Years, Male and Female	\$ 106.24	1.0341	\$ 109.86	\$ 102.23	1.0334	\$ 105.64
Family and Children	6-13 Years, Male and Female	\$ 74.51	1.0341	\$ 77.05	\$ 69.39	1.0334	\$ 71.71
Family and Children	14-18 Years, Female	\$ 105.03	1.0341	\$ 108.61	\$ 99.45	1.0334	\$ 102.77
Family and Children	14-18 Years, Male	\$ 78.55	1.0342	\$ 81.23	\$ 73.70	1.0334	\$ 76.16
Family and Children	19-44 Years, Female	\$ 204.15	1.0346	\$ 211.21	\$ 197.21	1.0347	\$ 204.05
Family and Children	19-44 Years, Male	\$ 194.23	1.0346	\$ 200.95	\$ 186.86	1.0347	\$ 193.34
Family and Children	45+ Years, Female	\$ 325.62	1.0346	\$ 336.89	\$ 313.93	1.0347	\$ 324.82
Family and Children	45+ Years, Male	\$ 331.54	1.0346	\$ 343.01	\$ 319.96	1.0347	\$ 331.06
Foster Care Children	Foster Care, All Ages Male & Female	\$ 124.93	0.9116	\$ 113.89	\$ 118.86	0.9107	\$ 108.25
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,584.28	1.0000	\$ 1,584.28	\$ 1,508.11	1.0000	\$ 1,508.11
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,661.26	1.0000	\$ 4,661.26	\$ 4,472.55	1.0000	\$ 4,472.55



Attachment E – Risk-adjusted Benchmarks: CHS

Region: New Orleans

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,144.12	1.0000	\$ 16,144.12
SSI	3-11 Months, Male and Female	\$ 3,369.12	1.0000	\$ 3,369.12
SSI	1-5 Years, Male and Female	\$ 523.93	0.9755	\$ 511.09
SSI	6-13 Years, Male and Female	\$ 189.57	0.9755	\$ 184.93
SSI	14-18 Years, Male and Female	\$ 195.30	0.9755	\$ 190.52
SSI	19-44 Years, Male and Female	\$ 433.30	0.9096	\$ 394.13
SSI	45+ Years, Male and Female	\$ 691.84	0.9096	\$ 629.30
Family and Children	0-2 Months, Male and Female	\$ 1,161.20	1.0000	\$ 1,161.20
Family and Children	3-11 Months, Male and Female	\$ 183.16	1.0000	\$ 183.16
Family and Children	1-5 Years, Male and Female	\$ 85.31	1.0694	\$ 91.23
Family and Children	6-13 Years, Male and Female	\$ 55.24	1.0693	\$ 59.07
Family and Children	14-18 Years, Female	\$ 82.29	1.0694	\$ 88.00
Family and Children	14-18 Years, Male	\$ 64.35	1.0694	\$ 68.82
Family and Children	19-44 Years, Female	\$ 170.16	0.9590	\$ 163.18
Family and Children	19-44 Years, Male	\$ 194.23	0.9590	\$ 186.27
Family and Children	45+ Years, Female	\$ 325.62	0.9590	\$ 312.27
Family and Children	45+ Years, Male	\$ 331.54	0.9590	\$ 317.95
Foster Care Children	Foster Care, All Ages Male & Female	\$ 124.93	0.9609	\$ 120.05
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,584.28	1.0000	\$ 1,584.28
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,264.06	1.0000	\$ 6,264.06

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	0.9749	\$ 494.32
\$ 181.01	0.9749	\$ 176.47
\$ 186.90	0.9749	\$ 182.21
\$ 418.91	0.9091	\$ 380.83
\$ 668.65	0.9091	\$ 607.87
\$ 1,126.43	1.0000	\$ 1,126.43
\$ 178.21	1.0000	\$ 178.21
\$ 82.47	1.0695	\$ 88.20
\$ 52.93	1.0695	\$ 56.61
\$ 78.87	1.0695	\$ 84.35
\$ 61.98	1.0695	\$ 66.29
\$ 164.81	0.9590	\$ 158.05
\$ 186.86	0.9590	\$ 179.20
\$ 313.93	0.9590	\$ 301.06
\$ 319.96	0.9590	\$ 306.84
\$ 118.86	0.9610	\$ 114.22
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 6,011.64	1.0000	\$ 6,011.64

Region: Baton Rouge

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,151.49	1.0000	\$ 16,151.49
SSI	3-11 Months, Male and Female	\$ 3,371.43	1.0000	\$ 3,371.43
SSI	1-5 Years, Male and Female	\$ 524.61	0.9923	\$ 520.57
SSI	6-13 Years, Male and Female	\$ 189.86	0.9923	\$ 188.40
SSI	14-18 Years, Male and Female	\$ 195.62	0.9923	\$ 194.11
SSI	19-44 Years, Male and Female	\$ 469.65	0.8842	\$ 415.26
SSI	45+ Years, Male and Female	\$ 681.62	0.8842	\$ 602.69
Family and Children	0-2 Months, Male and Female	\$ 1,143.88	1.0000	\$ 1,143.88
Family and Children	3-11 Months, Male and Female	\$ 205.23	1.0000	\$ 205.23
Family and Children	1-5 Years, Male and Female	\$ 84.72	1.0141	\$ 85.92
Family and Children	6-13 Years, Male and Female	\$ 54.75	1.0143	\$ 55.53
Family and Children	14-18 Years, Female	\$ 79.73	1.0142	\$ 80.86
Family and Children	14-18 Years, Male	\$ 58.62	1.0142	\$ 59.45
Family and Children	19-44 Years, Female	\$ 170.09	0.9209	\$ 156.64
Family and Children	19-44 Years, Male	\$ 194.60	0.9209	\$ 179.21
Family and Children	45+ Years, Female	\$ 326.18	0.9209	\$ 300.38
Family and Children	45+ Years, Male	\$ 332.08	0.9209	\$ 305.81
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.15	0.9912	\$ 124.05
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,588.58	1.0000	\$ 1,588.58
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,049.22	1.0000	\$ 5,049.22

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	0.9933	\$ 503.65
\$ 181.01	0.9933	\$ 179.80
\$ 186.90	0.9933	\$ 185.65
\$ 452.42	0.8846	\$ 400.21
\$ 655.55	0.8846	\$ 579.90
\$ 1,106.34	1.0000	\$ 1,106.34
\$ 199.00	1.0000	\$ 199.00
\$ 81.79	1.0142	\$ 82.95
\$ 52.13	1.0142	\$ 52.87
\$ 76.31	1.0141	\$ 77.39
\$ 56.08	1.0142	\$ 56.88
\$ 164.04	0.9210	\$ 151.08
\$ 186.86	0.9210	\$ 172.10
\$ 313.93	0.9210	\$ 289.13
\$ 319.96	0.9210	\$ 294.68
\$ 118.86	0.9906	\$ 117.74
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,845.09	1.0000	\$ 4,845.09

**LOUISIANA SHARED SAVINGS PROGRAM
INTERIM SAVINGS DETERMINATION
PROGRAM YEAR 1
FINAL & CONFIDENTIAL**

Region: Thibodaux

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,151.49	1.0000	\$ 16,151.49
SSI	3-11 Months, Male and Female	\$ 3,371.43	1.0000	\$ 3,371.43
SSI	1-5 Years, Male and Female	\$ 524.61	0.8406	\$ 440.99
SSI	6-13 Years, Male and Female	\$ 189.86	0.8406	\$ 159.60
SSI	14-18 Years, Male and Female	\$ 195.62	0.8406	\$ 164.44
SSI	19-44 Years, Male and Female	\$ 371.83	0.7670	\$ 285.19
SSI	45+ Years, Male and Female	\$ 677.07	0.7670	\$ 519.31
Family and Children	0-2 Months, Male and Female	\$ 925.53	1.0000	\$ 925.53
Family and Children	3-11 Months, Male and Female	\$ 206.25	1.0000	\$ 206.25
Family and Children	1-5 Years, Male and Female	\$ 101.39	0.9620	\$ 97.54
Family and Children	6-13 Years, Male and Female	\$ 69.14	0.9620	\$ 66.51
Family and Children	14-18 Years, Female	\$ 110.95	0.9620	\$ 106.73
Family and Children	14-18 Years, Male	\$ 80.79	0.9620	\$ 77.72
Family and Children	19-44 Years, Female	\$ 210.11	0.9360	\$ 196.66
Family and Children	19-44 Years, Male	\$ 194.60	0.9360	\$ 182.15
Family and Children	45+ Years, Female	\$ 326.18	0.9360	\$ 305.30
Family and Children	45+ Years, Male	\$ 332.08	0.9360	\$ 310.83
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.15	1.0050	\$ 125.78
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,588.58	1.0000	\$ 1,588.58
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,963.43	1.0000	\$ 4,963.43

Aug-Dec 2012 Benchmark			
Base	Risk Score	Risk Adj	
\$ 15,689.72	1.0000	\$ 15,689.72	
\$ 3,270.00	1.0000	\$ 3,270.00	
\$ 507.05	0.8387	\$ 425.26	
\$ 181.01	0.8387	\$ 151.81	
\$ 186.90	0.8387	\$ 156.75	
\$ 357.99	0.7660	\$ 274.22	
\$ 652.57	0.7660	\$ 499.87	
\$ 903.56	1.0000	\$ 903.56	
\$ 200.87	1.0000	\$ 200.87	
\$ 97.97	0.9613	\$ 94.18	
\$ 64.88	0.9613	\$ 62.37	
\$ 105.59	0.9613	\$ 101.50	
\$ 76.10	0.9612	\$ 73.15	
\$ 202.82	0.9362	\$ 189.88	
\$ 186.86	0.9362	\$ 174.94	
\$ 313.93	0.9362	\$ 293.90	
\$ 319.96	0.9362	\$ 299.55	
\$ 118.86	1.0054	\$ 119.50	
\$ 1,508.11	1.0000	\$ 1,508.11	
\$ 4,771.84	1.0000	\$ 4,771.84	

Region: Lafayette

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,151.49	1.0000	\$ 16,151.49
SSI	3-11 Months, Male and Female	\$ 3,371.43	1.0000	\$ 3,371.43
SSI	1-5 Years, Male and Female	\$ 524.61	0.9253	\$ 485.42
SSI	6-13 Years, Male and Female	\$ 189.86	0.9253	\$ 175.68
SSI	14-18 Years, Male and Female	\$ 195.62	0.9253	\$ 181.01
SSI	19-44 Years, Male and Female	\$ 394.37	0.8754	\$ 345.23
SSI	45+ Years, Male and Female	\$ 632.69	0.8754	\$ 553.86
Family and Children	0-2 Months, Male and Female	\$ 1,094.20	1.0000	\$ 1,094.20
Family and Children	3-11 Months, Male and Female	\$ 208.90	1.0000	\$ 208.90
Family and Children	1-5 Years, Male and Female	\$ 94.04	0.9489	\$ 89.23
Family and Children	6-13 Years, Male and Female	\$ 63.76	0.9489	\$ 60.50
Family and Children	14-18 Years, Female	\$ 94.15	0.9489	\$ 89.34
Family and Children	14-18 Years, Male	\$ 66.53	0.9489	\$ 63.13
Family and Children	19-44 Years, Female	\$ 178.96	0.9298	\$ 166.40
Family and Children	19-44 Years, Male	\$ 194.60	0.9298	\$ 180.94
Family and Children	45+ Years, Female	\$ 326.18	0.9298	\$ 303.28
Family and Children	45+ Years, Male	\$ 332.08	0.9298	\$ 308.77
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.15	0.8872	\$ 111.03
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,588.58	1.0000	\$ 1,588.58
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,414.74	1.0000	\$ 4,414.74

Aug-Dec 2012 Benchmark			
Base	Risk Score	Risk Adj	
\$ 15,689.72	1.0000	\$ 15,689.72	
\$ 3,270.00	1.0000	\$ 3,270.00	
\$ 507.05	0.9247	\$ 468.87	
\$ 181.01	0.9247	\$ 167.38	
\$ 186.90	0.9247	\$ 172.83	
\$ 376.84	0.8752	\$ 329.81	
\$ 607.59	0.8752	\$ 531.76	
\$ 1,062.30	1.0000	\$ 1,062.30	
\$ 203.12	1.0000	\$ 203.12	
\$ 90.77	0.9489	\$ 86.14	
\$ 60.45	0.9490	\$ 57.37	
\$ 89.72	0.9490	\$ 85.14	
\$ 62.83	0.9490	\$ 59.63	
\$ 171.24	0.9298	\$ 159.22	
\$ 186.86	0.9298	\$ 173.74	
\$ 313.93	0.9298	\$ 291.89	
\$ 319.96	0.9298	\$ 297.50	
\$ 118.86	0.8877	\$ 105.51	
\$ 1,508.11	1.0000	\$ 1,508.11	
\$ 4,236.13	1.0000	\$ 4,236.13	

Region: Lake Charles

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,160.49	1.0000	\$ 16,160.49
SSI	3-11 Months, Male and Female	\$ 3,374.26	1.0000	\$ 3,374.26
SSI	1-5 Years, Male and Female	\$ 525.45	1.0000	\$ 525.45
SSI	6-13 Years, Male and Female	\$ 190.22	1.0000	\$ 190.22
SSI	14-18 Years, Male and Female	\$ 196.01	1.0000	\$ 196.01
SSI	19-44 Years, Male and Female	\$ 356.01	1.0000	\$ 356.01
SSI	45+ Years, Male and Female	\$ 637.12	1.0000	\$ 637.12
Family and Children	0-2 Months, Male and Female	\$ 909.33	1.0000	\$ 909.33
Family and Children	3-11 Months, Male and Female	\$ 223.78	1.0000	\$ 223.78
Family and Children	1-5 Years, Male and Female	\$ 103.59	1.0000	\$ 103.59
Family and Children	6-13 Years, Male and Female	\$ 68.52	1.0000	\$ 68.52
Family and Children	14-18 Years, Female	\$ 108.18	1.0000	\$ 108.18
Family and Children	14-18 Years, Male	\$ 72.81	1.0001	\$ 72.81
Family and Children	19-44 Years, Female	\$ 216.98	1.0000	\$ 216.98
Family and Children	19-44 Years, Male	\$ 195.07	1.0000	\$ 195.07
Family and Children	45+ Years, Female	\$ 326.87	1.0000	\$ 326.87
Family and Children	45+ Years, Male	\$ 332.75	1.0000	\$ 332.75
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.42	1.0000	\$ 125.42
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,593.87	1.0000	\$ 1,593.87
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,508.74	1.0000	\$ 4,508.74

Aug-Dec 2012 Benchmark			
Base	Risk Score	Risk Adj	
\$ 15,689.72	1.0000	\$ 15,689.72	
\$ 3,270.00	1.0000	\$ 3,270.00	
\$ 507.05	1.0225	\$ 518.46	
\$ 181.01	1.0225	\$ 185.08	
\$ 186.90	1.0225	\$ 191.11	
\$ 341.17	0.9320	\$ 317.97	
\$ 610.53	0.9320	\$ 569.01	
\$ 877.46	1.0000	\$ 877.46	
\$ 216.39	1.0000	\$ 216.39	
\$ 99.59	1.0351	\$ 103.09	
\$ 65.19	1.0351	\$ 67.48	
\$ 103.36	1.0351	\$ 106.99	
\$ 69.15	1.0351	\$ 71.58	
\$ 208.60	0.9789	\$ 204.20	
\$ 186.86	0.9789	\$ 182.92	
\$ 313.93	0.9789	\$ 307.31	
\$ 319.96	0.9789	\$ 313.21	
\$ 118.86	1.0484	\$ 124.61	
\$ 1,508.11	1.0000	\$ 1,508.11	
\$ 4,326.99	1.0000	\$ 4,326.99	

**LOUISIANA SHARED SAVINGS PROGRAM
INTERIM SAVINGS DETERMINATION
PROGRAM YEAR 1
FINAL & CONFIDENTIAL**

Region: Alexandria

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,160.49	1.0000	\$ 16,160.49
SSI	3-11 Months, Male and Female	\$ 3,374.26	1.0000	\$ 3,374.26
SSI	1-5 Years, Male and Female	\$ 525.45	1.0000	\$ 525.45
SSI	6-13 Years, Male and Female	\$ 190.22	1.0000	\$ 190.22
SSI	14-18 Years, Male and Female	\$ 196.01	1.0000	\$ 196.01
SSI	19-44 Years, Male and Female	\$ 350.65	1.0000	\$ 350.65
SSI	45+ Years, Male and Female	\$ 649.96	1.0000	\$ 649.96
Family and Children	0-2 Months, Male and Female	\$ 1,440.13	1.0000	\$ 1,440.13
Family and Children	3-11 Months, Male and Female	\$ 230.42	1.0000	\$ 230.42
Family and Children	1-5 Years, Male and Female	\$ 116.50	1.0000	\$ 116.50
Family and Children	6-13 Years, Male and Female	\$ 74.20	1.0000	\$ 74.20
Family and Children	14-18 Years, Female	\$ 109.46	1.0000	\$ 109.46
Family and Children	14-18 Years, Male	\$ 77.06	1.0000	\$ 77.06
Family and Children	19-44 Years, Female	\$ 198.42	1.0000	\$ 198.42
Family and Children	19-44 Years, Male	\$ 195.07	1.0000	\$ 195.07
Family and Children	45+ Years, Female	\$ 326.87	1.0000	\$ 326.87
Family and Children	45+ Years, Male	\$ 332.75	1.0000	\$ 332.75
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.42	1.0000	\$ 125.42
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,593.87	1.0000	\$ 1,593.87
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,701.90	1.0000	\$ 4,701.90

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	0.9039	\$ 458.32
\$ 181.01	0.9039	\$ 163.61
\$ 186.90	0.9039	\$ 168.94
\$ 336.49	0.8649	\$ 291.03
\$ 623.86	0.8649	\$ 539.58
\$ 1,388.02	1.0000	\$ 1,388.02
\$ 223.19	1.0000	\$ 223.19
\$ 112.11	1.0083	\$ 113.04
\$ 70.84	1.0083	\$ 71.43
\$ 104.51	1.0084	\$ 105.38
\$ 73.42	1.0083	\$ 74.03
\$ 191.01	0.9753	\$ 186.29
\$ 186.86	0.9753	\$ 182.24
\$ 313.93	0.9753	\$ 306.18
\$ 319.96	0.9753	\$ 312.06
\$ 118.86	1.0941	\$ 130.04
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,513.48	1.0000	\$ 4,513.48

Region: Shreveport

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,160.49	1.0000	\$ 16,160.49
SSI	3-11 Months, Male and Female	\$ 3,374.26	1.0000	\$ 3,374.26
SSI	1-5 Years, Male and Female	\$ 525.45	1.0000	\$ 525.45
SSI	6-13 Years, Male and Female	\$ 190.22	1.0000	\$ 190.22
SSI	14-18 Years, Male and Female	\$ 196.01	1.0000	\$ 196.01
SSI	19-44 Years, Male and Female	\$ 401.31	1.0000	\$ 401.31
SSI	45+ Years, Male and Female	\$ 603.21	1.0000	\$ 603.21
Family and Children	0-2 Months, Male and Female	\$ 1,173.43	1.0000	\$ 1,173.43
Family and Children	3-11 Months, Male and Female	\$ 203.68	1.0000	\$ 203.68
Family and Children	1-5 Years, Male and Female	\$ 93.55	1.0000	\$ 93.55
Family and Children	6-13 Years, Male and Female	\$ 57.53	0.9999	\$ 57.53
Family and Children	14-18 Years, Female	\$ 101.33	1.0000	\$ 101.33
Family and Children	14-18 Years, Male	\$ 60.81	1.0001	\$ 60.81
Family and Children	19-44 Years, Female	\$ 200.60	1.0000	\$ 200.60
Family and Children	19-44 Years, Male	\$ 195.07	1.0000	\$ 195.07
Family and Children	45+ Years, Female	\$ 326.87	1.0000	\$ 326.87
Family and Children	45+ Years, Male	\$ 332.75	1.0000	\$ 332.75
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.42	1.0000	\$ 125.42
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,593.87	1.0000	\$ 1,593.87
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,066.63	1.0000	\$ 5,066.63

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	0.8933	\$ 452.95
\$ 181.01	0.8933	\$ 161.70
\$ 186.90	0.8933	\$ 166.96
\$ 383.78	0.8647	\$ 331.85
\$ 577.15	0.8647	\$ 499.06
\$ 1,130.61	1.0000	\$ 1,130.61
\$ 197.03	1.0000	\$ 197.03
\$ 90.05	1.0037	\$ 90.38
\$ 55.00	1.0036	\$ 55.20
\$ 96.46	1.0037	\$ 96.82
\$ 57.85	1.0036	\$ 58.06
\$ 192.87	1.0082	\$ 194.45
\$ 186.86	1.0082	\$ 188.39
\$ 313.93	1.0082	\$ 316.50
\$ 319.96	1.0082	\$ 322.58
\$ 118.86	1.0774	\$ 128.06
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,861.05	1.0000	\$ 4,861.05

Region: Monroe

COA Description	RC Description	May-Jul 2012 Benchmark		
		Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,160.49	1.0000	\$ 16,160.49
SSI	3-11 Months, Male and Female	\$ 3,374.26	1.0000	\$ 3,374.26
SSI	1-5 Years, Male and Female	\$ 525.45	1.0000	\$ 525.45
SSI	6-13 Years, Male and Female	\$ 190.22	1.0000	\$ 190.22
SSI	14-18 Years, Male and Female	\$ 196.01	1.0000	\$ 196.01
SSI	19-44 Years, Male and Female	\$ 402.60	1.0000	\$ 402.60
SSI	45+ Years, Male and Female	\$ 635.19	1.0000	\$ 635.19
Family and Children	0-2 Months, Male and Female	\$ 1,336.19	1.0000	\$ 1,336.19
Family and Children	3-11 Months, Male and Female	\$ 262.10	1.0000	\$ 262.10
Family and Children	1-5 Years, Male and Female	\$ 120.12	1.0000	\$ 120.12
Family and Children	6-13 Years, Male and Female	\$ 67.89	0.9999	\$ 67.89
Family and Children	14-18 Years, Female	\$ 102.03	1.0000	\$ 102.03
Family and Children	14-18 Years, Male	\$ 68.30	1.0000	\$ 68.30
Family and Children	19-44 Years, Female	\$ 182.14	1.0000	\$ 182.14
Family and Children	19-44 Years, Male	\$ 195.07	1.0000	\$ 195.07
Family and Children	45+ Years, Female	\$ 326.87	1.0000	\$ 326.87
Family and Children	45+ Years, Male	\$ 332.75	1.0000	\$ 332.75
Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.42	1.0000	\$ 125.42
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,593.87	1.0000	\$ 1,593.87
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,118.68	1.0000	\$ 5,118.68

Aug-Dec 2012 Benchmark		
Base	Risk Score	Risk Adj
\$ 15,689.72	1.0000	\$ 15,689.72
\$ 3,270.00	1.0000	\$ 3,270.00
\$ 507.05	0.9515	\$ 482.46
\$ 181.01	0.9515	\$ 172.23
\$ 186.90	0.9515	\$ 177.84
\$ 386.61	0.8866	\$ 342.77
\$ 610.03	0.8866	\$ 540.85
\$ 1,290.76	1.0000	\$ 1,290.76
\$ 253.27	1.0000	\$ 253.27
\$ 115.77	1.0095	\$ 116.86
\$ 65.31	1.0094	\$ 65.92
\$ 98.17	1.0094	\$ 99.09
\$ 65.74	1.0094	\$ 66.36
\$ 175.60	0.9376	\$ 164.63
\$ 186.86	0.9375	\$ 175.18
\$ 313.93	0.9375	\$ 294.31
\$ 319.96	0.9375	\$ 299.96
\$ 118.86	0.9179	\$ 109.10
\$ 1,508.11	1.0000	\$ 1,508.11
\$ 4,912.19	1.0000	\$ 4,912.19

**LOUISIANA SHARED SAVINGS PROGRAM
 INTERIM SAVINGS DETERMINATION
 PROGRAM YEAR 1
 FINAL & CONFIDENTIAL**

LOUISIANA DEPARTMENT OF HEALTH AND HOSPITALS

Region: North Shore

COA Description	RC Description	May-Jul 2012 Benchmark			Aug-Dec 2012 Benchmark		
		Base	Risk Score	Risk Adj	Base	Risk Score	Risk Adj
SSI	0-2 Months, Male and Female	\$ 16,144.12	1.0000	\$ 16,144.12	\$ 15,689.72	1.0000	\$ 15,689.72
SSI	3-11 Months, Male and Female	\$ 3,369.12	1.0000	\$ 3,369.12	\$ 3,270.00	1.0000	\$ 3,270.00
SSI	1-5 Years, Male and Female	\$ 523.93	1.0400	\$ 544.89	\$ 507.05	1.0402	\$ 527.43
SSI	6-13 Years, Male and Female	\$ 189.57	1.0400	\$ 197.15	\$ 181.01	1.0402	\$ 188.29
SSI	14-18 Years, Male and Female	\$ 195.30	1.0400	\$ 203.11	\$ 186.90	1.0402	\$ 194.41
SSI	19-44 Years, Male and Female	\$ 432.40	0.9709	\$ 419.82	\$ 415.96	0.9705	\$ 403.69
SSI	45+ Years, Male and Female	\$ 716.64	0.9709	\$ 695.79	\$ 690.16	0.9705	\$ 669.80
Family and Children	0-2 Months, Male and Female	\$ 1,019.97	1.0000	\$ 1,019.97	\$ 985.79	1.0000	\$ 985.79
Family and Children	3-11 Months, Male and Female	\$ 202.83	1.0000	\$ 202.83	\$ 196.91	1.0000	\$ 196.91
Family and Children	1-5 Years, Male and Female	\$ 106.24	1.0260	\$ 109.00	\$ 102.23	1.0258	\$ 104.86
Family and Children	6-13 Years, Male and Female	\$ 74.51	1.0260	\$ 76.45	\$ 69.39	1.0256	\$ 71.17
Family and Children	14-18 Years, Female	\$ 105.03	1.0260	\$ 107.76	\$ 99.45	1.0258	\$ 102.01
Family and Children	14-18 Years, Male	\$ 78.55	1.0260	\$ 80.59	\$ 73.70	1.0257	\$ 75.59
Family and Children	19-44 Years, Female	\$ 204.15	0.9266	\$ 189.17	\$ 197.21	0.9264	\$ 182.70
Family and Children	19-44 Years, Male	\$ 194.23	0.9266	\$ 179.97	\$ 186.86	0.9264	\$ 173.11
Family and Children	45+ Years, Female	\$ 325.62	0.9266	\$ 301.72	\$ 313.93	0.9264	\$ 290.82
Family and Children	45+ Years, Male	\$ 331.54	0.9266	\$ 307.20	\$ 319.96	0.9264	\$ 296.41
Foster Care Children	Foster Care, All Ages Male & Female	\$ 124.93	1.0267	\$ 128.27	\$ 118.86	1.0265	\$ 122.01
Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,584.28	1.0000	\$ 1,584.28	\$ 1,508.11	1.0000	\$ 1,508.11
Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,661.26	1.0000	\$ 4,661.26	\$ 4,472.55	1.0000	\$ 4,472.55

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Attachment F – Savings Summary by COS COS Summary - UHC

Category of Service	Member Months or Deliveries	Risk Adjusted Benchmark Dollars	Total Adjusted Actual Cost	(Above)/Below Benchmark	PMPM/per delivery Savings
Inpatient Hospital	1,815,406	\$ 82,188,776	\$ 72,203,272	\$ 9,985,504	\$ 5.50
Outpatient Hospital	1,815,406	\$ 26,960,857	\$ 24,336,710	\$ 2,624,146	\$ 1.45
Primary Care Physician	1,815,406	\$ 22,243,057	\$ 21,873,432	\$ 369,626	\$ 0.20
Specialty Care Physician	1,815,406	\$ 20,885,373	\$ 20,634,890	\$ 250,483	\$ 0.14
FQHC/RHC	1,815,406	\$ 8,622,746	\$ 7,471,745	\$ 1,151,001	\$ 0.63
EPSDT	1,815,406	\$ 14,451,037	\$ 10,074,123	\$ 4,376,914	\$ 2.41
Certified Nurse Practitioners/Clinical Nurse	1,815,406	\$ 1,185,656	\$ 1,254,610	\$ (68,953)	\$ (0.04)
Lab/Radiology	1,815,406	\$ 12,080,723	\$ 11,760,656	\$ 320,067	\$ 0.18
Home Health	1,815,406	\$ 2,590,673	\$ 2,391,455	\$ 199,218	\$ 0.11
Emergency Transportation	1,815,406	\$ 4,029,478	\$ 3,214,964	\$ 814,515	\$ 0.45
Non-Emergency Transportation	1,815,406	\$ -	\$ -	\$ -	\$ -
Rehabilitation Services (OT, PT, ST)	1,815,406	\$ 182,943	\$ 101,523	\$ 81,420	\$ 0.04
DME	1,815,406	\$ -	\$ -	\$ -	\$ -
Clinic	1,815,406	\$ 1,693,390	\$ 1,361,440	\$ 331,950	\$ 0.18
Family Planning	1,815,406	\$ 1,116,790	\$ 683,356	\$ 433,434	\$ 0.24
Other	1,815,406	\$ 19,281	\$ 5,352	\$ 13,929	\$ 0.01
Prescribed Drugs	1,815,406	\$ 52,293,629	\$ 54,093,797	\$ (1,800,168)	\$ (0.99)
Emergency Room	1,815,406	\$ 29,381,532	\$ 28,686,916	\$ 694,616	\$ 0.38
Basic Behavioral Health	1,815,406	\$ 3,557,806	\$ 3,293,712	\$ 264,094	\$ 0.15
Maternity Kickpayment	6,430	\$ 32,816,727	\$ 29,304,807	\$ 3,511,920	\$ 546.18
ePCCM fee	1,815,406	\$ -	\$ 21,087,198	\$ (21,087,198)	\$ (11.62)
Total	1,815,406	\$ 316,300,474	\$ 313,833,957	\$ 2,466,517	\$ 1.36

COS Summary – CHS

Category of Service	Member Months or Deliveries	Risk Adjusted Benchmark Dollars	Total Adjusted Actual Cost	(Above)/Below Benchmark	PMPM/per delivery Savings
Inpatient Hospital	1,504,056	\$ 55,688,579	\$ 44,982,488	\$ 10,706,091	\$ 7.12
Outpatient Hospital	1,504,056	\$ 18,793,539	\$ 15,439,397	\$ 3,354,142	\$ 2.23
Primary Care Physician	1,504,056	\$ 17,983,907	\$ 17,478,709	\$ 505,198	\$ 0.34
Specialty Care Physician	1,504,056	\$ 16,221,481	\$ 13,657,509	\$ 2,563,972	\$ 1.70
FQHC/RHC	1,504,056	\$ 7,110,322	\$ 7,251,594	\$ (141,272)	\$ (0.09)
EPSDT	1,504,056	\$ 12,541,775	\$ 9,455,814	\$ 3,085,961	\$ 2.05
Certified Nurse Practitioners/Clinical Nurse	1,504,056	\$ 963,548	\$ 903,271	\$ 60,278	\$ 0.04
Lab/Radiology	1,504,056	\$ 9,071,930	\$ 8,409,827	\$ 662,103	\$ 0.44
Home Health	1,504,056	\$ 1,927,834	\$ 991,293	\$ 936,541	\$ 0.62
Emergency Transportation	1,504,056	\$ 2,858,876	\$ 2,481,294	\$ 377,582	\$ 0.25
Non-Emergency Transportation	1,504,056	\$ -	\$ -	\$ -	\$ -
Rehabilitation Services (OT, PT, ST)	1,504,056	\$ 127,782	\$ 44,758	\$ 83,024	\$ 0.06
DME	1,504,056	\$ -	\$ -	\$ -	\$ -
Clinic	1,504,056	\$ 1,035,126	\$ 396,135	\$ 638,990	\$ 0.42
Family Planning	1,504,056	\$ 801,691	\$ 608,705	\$ 192,986	\$ 0.13
Other	1,504,056	\$ 20,676	\$ 10,778	\$ 9,898	\$ 0.01
Prescribed Drugs	1,504,056	\$ 39,557,353	\$ 38,333,311	\$ 1,224,042	\$ 0.81
Emergency Room	1,504,056	\$ 22,733,693	\$ 21,340,475	\$ 1,393,218	\$ 0.93
Basic Behavioral Health	1,504,056	\$ 3,224,130	\$ 3,052,353	\$ 171,777	\$ 0.11
Maternity Kickpayment	4,965	\$ 24,095,570	\$ 22,613,058	\$ 1,482,512	\$ 298.59
ePCCM Fee	1,504,056	\$ -	\$ 17,264,597	\$ (17,264,597)	\$ (11.48)
Total	1,504,056	\$ 234,757,810	\$ 224,715,367	\$ 10,042,444	\$ 6.68

COS Summary - Shared Savings Program (Total)

Category of Service	Member Months or Deliveries	Risk Adjusted Benchmark Dollars	Total Adjusted Actual Cost	(Above)/Below Benchmark	PMPM/per delivery Savings
Inpatient Hospital	3,319,462	\$ 137,877,355	\$ 117,185,760	\$ 20,691,595	\$ 6.23
Outpatient Hospital	3,319,462	\$ 45,754,396	\$ 39,776,107	\$ 5,978,288	\$ 1.80
Primary Care Physician	3,319,462	\$ 40,226,964	\$ 39,352,141	\$ 874,823	\$ 0.26
Specialty Care Physician	3,319,462	\$ 37,106,854	\$ 34,292,399	\$ 2,814,455	\$ 0.85
FQHC/RHC	3,319,462	\$ 15,733,068	\$ 14,723,339	\$ 1,009,729	\$ 0.30
EPSDT	3,319,462	\$ 26,992,812	\$ 19,529,937	\$ 7,462,875	\$ 2.25
Certified Nurse Practitioners/Clinical Nurse	3,319,462	\$ 2,149,205	\$ 2,157,881	\$ (8,676)	\$ (0.00)
Lab/Radiology	3,319,462	\$ 21,152,653	\$ 20,170,483	\$ 982,170	\$ 0.30
Home Health	3,319,462	\$ 4,518,506	\$ 3,382,748	\$ 1,135,758	\$ 0.34
Emergency Transportation	3,319,462	\$ 6,888,354	\$ 5,696,257	\$ 1,192,097	\$ 0.36
Non-Emergency Transportation	3,319,462	\$ -	\$ -	\$ -	\$ -
Rehabilitation Services (OT, PT, ST)	3,319,462	\$ 310,725	\$ 146,282	\$ 164,443	\$ 0.05
DME	3,319,462	\$ -	\$ -	\$ -	\$ -
Clinic	3,319,462	\$ 2,728,516	\$ 1,757,575	\$ 970,941	\$ 0.29
Family Planning	3,319,462	\$ 1,918,480	\$ 1,292,060	\$ 626,420	\$ 0.19
Other	3,319,462	\$ 39,957	\$ 16,130	\$ 23,827	\$ 0.01
Prescribed Drugs	3,319,462	\$ 91,850,982	\$ 92,427,108	\$ (576,126)	\$ (0.17)
Emergency Room	3,319,462	\$ 52,115,225	\$ 50,027,391	\$ 2,087,834	\$ 0.63
Basic Behavioral Health	3,319,462	\$ 6,781,936	\$ 6,346,065	\$ 435,871	\$ 0.13
Maternity Kickpayment	11,395	\$ 56,912,297	\$ 51,917,865	\$ 4,994,432	\$ 438.30
ePCCM Fee	3,319,462	\$ -	\$ 38,351,795	\$ (38,351,795)	\$ (11.55)
Total	3,319,462	\$ 551,058,285	\$ 538,549,323	\$ 12,508,961	\$ 3.77

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Attachment G – Savings Summary by Rating Category (RC)

RC Summary - UHC

Category of Aid	Rate Cell Description	Member Months or Deliveries	Risk Adjusted Benchmark Dollars	Total Adjusted Actual Cost	Total ePCCM Fee	(Above)/Below Benchmark	PMPM/per delivery Savings
SSI	0-2 Months, Male and Female	303	\$ 4,795,855	\$ 6,155,980	\$ 4,958	\$ (1,365,083)	\$ (4,505.22)
SSI	3-11 Months, Male and Female	1,301	\$ 4,301,801	\$ 3,875,970	\$ 21,509	\$ 404,322	\$ 310.78
SSI	1-5 Years, Male and Female	14,204	\$ 7,346,845	\$ 6,956,654	\$ 234,881	\$ 155,310	\$ 10.93
SSI	6-13 Years, Male and Female	34,139	\$ 6,341,684	\$ 6,712,053	\$ 565,096	\$ (935,465)	\$ (27.40)
SSI	14-18 Years, Male and Female	19,928	\$ 3,819,302	\$ 3,460,288	\$ 329,560	\$ 29,454	\$ 1.48
SSI	19-44 Years, Male and Female	52,790	\$ 21,101,398	\$ 20,273,210	\$ 871,758	\$ (43,570)	\$ (0.83)
SSI	45+ Years, Male and Female	75,206	\$ 48,517,886	\$ 48,350,705	\$ 1,242,421	\$ (1,075,240)	\$ (14.30)
Family and Children	0-2 Months, Male and Female	29,588	\$ 32,902,768	\$ 27,904,147	\$ 317,474	\$ 4,681,147	\$ 158.21
Family and Children	3-11 Months, Male and Female	72,728	\$ 14,555,626	\$ 12,776,058	\$ 783,471	\$ 996,097	\$ 13.70
Family and Children	1-5 Years, Male and Female	450,459	\$ 42,314,817	\$ 36,860,876	\$ 4,850,890	\$ 603,051	\$ 1.34
Family and Children	6-13 Years, Male and Female	578,778	\$ 35,226,359	\$ 32,876,653	\$ 6,225,939	\$ (3,876,232)	\$ (6.70)
Family and Children	14-18 Years, Female	146,322	\$ 13,615,857	\$ 12,641,588	\$ 1,582,187	\$ (607,918)	\$ (4.15)
Family and Children	14-18 Years, Male	136,382	\$ 9,108,822	\$ 7,960,635	\$ 1,466,323	\$ (318,136)	\$ (2.33)
Family and Children	19-44 Years, Female	165,361	\$ 29,902,912	\$ 27,762,839	\$ 2,078,503	\$ 61,570	\$ 0.37
Family and Children	19-44 Years, Male	9,924	\$ 1,903,907	\$ 1,415,608	\$ 106,828	\$ 381,471	\$ 38.44
Family and Children	45+ Years, Female	7,591	\$ 2,447,719	\$ 2,711,110	\$ 82,233	\$ (345,624)	\$ (45.53)
Family and Children	45+ Years, Male	2,165	\$ 711,787	\$ 842,901	\$ 23,381	\$ (154,495)	\$ (71.36)
Foster Care Children	Foster Care, All Ages Male & Female	16,570	\$ 2,001,570	\$ 2,108,050	\$ 272,050	\$ (378,529)	\$ (22.84)
Breast and Cervical Cancer	BCC, All Ages Female	1,667	\$ 2,566,832	\$ 1,796,628	\$ 27,736	\$ 742,468	\$ 445.39
Maternity Kickpayment	Maternity Kickpayment, All Ages	6,430	\$ 32,816,727	\$ 29,304,807	\$ -	\$ 3,511,920	\$ 546.18
Total		1,815,406	\$ 316,300,474	\$ 292,746,759	\$ 21,087,198	\$ 2,466,518	\$ 1.36

RC Summary - CHS

Category of Aid	Rate Cell Description	Member Months or Deliveries	Risk Adjusted Benchmark Dollars	Total Adjusted Actual Cost	Total ePCCM fee	(Above)/Below Benchmark	PMPM/per delivery Savings
SSI	0-2 Months, Male and Female	141	\$ 2,230,252	\$ 3,376,311	\$ 2,302	\$ (1,148,362)	\$ (8,144.41)
SSI	3-11 Months, Male and Female	766	\$ 2,635,023	\$ 1,798,376	\$ 12,724	\$ 723,923	\$ 945.07
SSI	1-5 Years, Male and Female	11,216	\$ 5,596,341	\$ 4,507,104	\$ 185,454	\$ 903,783	\$ 80.58
SSI	6-13 Years, Male and Female	29,459	\$ 5,276,135	\$ 5,573,135	\$ 487,172	\$ (784,172)	\$ (26.62)
SSI	14-18 Years, Male and Female	16,350	\$ 3,024,972	\$ 2,396,603	\$ 270,341	\$ 358,028	\$ 21.90
SSI	19-44 Years, Male and Female	32,159	\$ 11,788,266	\$ 9,382,150	\$ 530,531	\$ 1,875,586	\$ 58.32
SSI	45+ Years, Male and Female	41,490	\$ 24,755,233	\$ 23,457,094	\$ 684,938	\$ 613,201	\$ 14.78
Family and Children	0-2 Months, Male and Female	24,030	\$ 25,534,998	\$ 21,665,589	\$ 257,510	\$ 3,611,899	\$ 150.31
Family and Children	3-11 Months, Male and Female	64,037	\$ 13,002,956	\$ 10,349,436	\$ 690,431	\$ 1,963,089	\$ 30.66
Family and Children	1-5 Years, Male and Female	401,588	\$ 39,057,254	\$ 34,441,858	\$ 4,322,548	\$ 292,848	\$ 0.73
Family and Children	6-13 Years, Male and Female	496,184	\$ 31,560,264	\$ 28,539,553	\$ 5,336,584	\$ (2,315,873)	\$ (4.67)
Family and Children	14-18 Years, Female	123,599	\$ 11,754,957	\$ 9,926,455	\$ 1,335,578	\$ 492,925	\$ 3.99
Family and Children	14-18 Years, Male	120,167	\$ 8,218,068	\$ 7,189,398	\$ 1,292,758	\$ (264,089)	\$ (2.20)
Family and Children	19-44 Years, Female	113,276	\$ 19,988,416	\$ 17,262,107	\$ 1,439,211	\$ 1,287,098	\$ 11.36
Family and Children	19-44 Years, Male	6,587	\$ 1,196,503	\$ 959,187	\$ 71,012	\$ 166,304	\$ 25.25
Family and Children	45+ Years, Female	4,434	\$ 1,357,627	\$ 1,183,773	\$ 48,046	\$ 125,808	\$ 28.37
Family and Children	45+ Years, Male	1,331	\$ 414,111	\$ 372,675	\$ 14,390	\$ 27,047	\$ 20.32
Foster Care Children	Foster Care, All Ages Male & Female	16,338	\$ 1,979,426	\$ 1,497,100	\$ 268,047	\$ 214,279	\$ 13.12
Breast and Cervical Cancer	BCC, All Ages Female	904	\$ 1,391,438	\$ 959,808	\$ 15,021	\$ 416,610	\$ 460.85
Maternity Kickpayment	Maternity Kickpayment, All Ages	4,965	\$ 24,095,570	\$ 22,613,058	\$ -	\$ 1,482,512	\$ 298.59
Total		1,504,056	\$ 234,757,810	\$ 207,450,770	\$ 17,264,597	\$ 10,042,444	\$ 6.68

RC Summary - Shared Savings Program (Total)

Category of Aid	Rate Cell Description	Member Months or Deliveries	Risk Adjusted Benchmark Dollars	Total Adjusted Actual Cost	Total ePCCM Fee	(Above)/Below Benchmark	PMP/per delivery Savings
SSI	0-2 Months, Male and Female	444	7,026,107	9,532,291	7,260	(2,513,445)	\$ (5,660.91)
SSI	3-11 Months, Male and Female	2,067	6,836,824	5,674,346	34,232	1,128,246	\$ 545.84
SSI	1-5 Years, Male and Female	25,420	12,943,186	11,463,758	420,335	1,059,093	\$ -41.66
SSI	6-13 Years, Male and Female	63,598	11,617,819	12,285,188	1,052,269	(1,719,638)	\$ (27.04)
SSI	14-18 Years, Male and Female	36,278	6,844,274	5,856,891	599,901	387,482	\$ 10.68
SSI	19-44 Years, Male and Female	84,949	32,889,664	29,655,360	1,402,289	1,832,015	\$ 21.57
SSI	45+ Years, Male and Female	116,696	73,273,118	71,807,799	1,927,358	(462,039)	\$ (3.96)
Family and Children	0-2 Months, Male and Female	53,618	58,437,766	49,569,737	574,984	8,293,046	\$ 154.67
Family and Children	3-11 Months, Male and Female	136,765	27,558,582	23,125,494	1,473,902	2,959,187	\$ 21.64
Family and Children	1-5 Years, Male and Female	852,047	81,372,072	71,302,734	9,173,438	895,900	\$ 1.05
Family and Children	6-13 Years, Male and Female	1,074,962	66,786,623	61,416,206	11,562,523	(6,192,105)	\$ (5.76)
Family and Children	14-18 Years, Female	269,921	25,370,814	22,568,043	2,917,765	(114,993)	\$ (0.43)
Family and Children	14-18 Years, Male	256,549	17,326,890	15,150,034	2,759,081	(582,225)	\$ (2.27)
Family and Children	19-44 Years, Female	278,637	49,891,327	45,024,946	3,517,714	1,348,667	\$ 4.84
Family and Children	19-44 Years, Male	16,511	3,100,410	2,374,794	177,840	547,775	\$ 33.18
Family and Children	45+ Years, Female	12,025	3,805,346	3,894,883	130,279	(219,816)	\$ (18.28)
Family and Children	45+ Years, Male	3,496	1,125,899	1,215,576	37,771	(127,448)	\$ (36.46)
Foster Care Children	Foster Care, All Ages Male & Female	32,908	3,980,996	3,605,150	540,096	(164,251)	\$ (4.99)
Breast and Cervical Cancer	BCC, All Ages Female	2,571	3,958,270	2,756,436	42,757	1,159,078	\$ 450.83
Maternity Kickpayment	Maternity Kickpayment, All Ages	11,395	56,912,297	51,917,865	-	4,994,432	\$ 438.30
Total		3,319,462	551,058,285	500,197,528	38,351,795	12,508,962	\$ 3.77



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