Bobby Jindal
GOVERNOR

Bruce Greenstein
SECRETARY

State of Louisiana

Department of Health and Hospitals
Division of Contracts and Procurement Support

July 25, 2012

Janice Hill
Medical Vendor Administration

Enclosed are approved copies of the following amendment:

Department of Health and Hospitals –
MVA
OCR #305-200568 – CFMS #707861 – Amendment #01
Community Health Solutions

The numbers listed prior to the contractor's name have been assigned by OCR and DHH Contracts office and are used as identification for the contract/amendment. Please use these numbers when referring to the contract/amendment in correspondence. Approval of continuing services contracts is contingent up the receipt of a final performance evaluation report on the prior contract as required under Revised Statute 39:1500.

It is the responsibility of the program office to verify that the information in ISIS is correct and that the encumbrance has been process successfully. For information in ISIS that is incorrect please notify this office to assist in resolving outstanding issues.

The Internal Revenue Service (IRS) may find that this contract creates an employment relationship between your agency and the contractor. You should be advised that your agency is responsible for all taxes and penalties if such a funding is forthcoming. It is incumbent upon your agency to determine if an employee/employer relationship exists. Your agency must make the appropriate withholdings in accordance with law and IRS regulations, if applicable.

This letter also serves as notice that if the requisite 2012-2013 funds are not appropriated by the legislature, then it will be your responsibility to notify the contractors that they will not be able to commence work under these contracts since this office's approval is conditioned on the eventual availability of said funds. If such funds do no become available, then these contracts are invalid.

If further information is required I may be contacted at 225-342-4259.

Sincerely,

Kim Hatfield

Kim Silvio Hatfield, CPPB
Contracts Supervisor

Bienville Building • P.O. Box 4094 • Baton Rouge, Louisiana 70821-4094
Phone #: 225/342-8778 • Fax #: 225/342-9046 • *WWW.DHH.LA.GOV*
"An Equal Opportunity Employer"

Rev 2010/08

COPY

AMENDMENT TO

AGREEMENT BETWEEN STATE OF LOUISIANA

DEPARTMENT OF HEALTH AND HOSPITALS

Medical Vendor Administration

(Regional/ Program/ Facility) Bureau of Health Services Financing

AND

Community Health Solutions (CHS) of America, LLC d/b/a CHS of

Contractor Name

Amendment #: 1

CFMS #: 707861

DOA #: 305-200568

DHH #: 057718

Original Contract Amt $68,031,170.00

Original Contract Begin Date 02-01-2012

Original Contract End Date 01-31-2015

AMENDMENT PROVISIONS

Change Contract From: Maximum Amount: $68,031,170.00

Change To: Maximum Amount: $68,031,170.00

See Attachment A-1 for Contract Revisions

Justification:

See Attachment A-1 for Contract Revisions

This Amendment Becomes Effective: 02-01-2012

This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties.

IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below.

CONTRACTOR		STATE OF LOUISIANA DEPARTMENT OF HEALTH AND HOSPITALS	
Community Health Solutions (CHS) of America, LLC d/b/a C		Secretary, Department of Health and Hospital or Designee	
S. Kyle Moll	4/11/2012		5/11/1
CONTRACTOR SIGNATURE	DATE	SIGNATURE	DATE
PRINT NAME	S. Kyle Moll	NAME	Jerry Phillips
CONTRACTOR TITLE	Executive Vice President	TITLE	Undersecretary, DHH
		OFFICE	Office of Management and Finance
		PROGRAM SIGNATURE	DATE
		NAME	

APPROVED
Office of the Governor
Office of Contractual Review

JUN 29 2012

Sandra G. Gillen

DIRECTOR

Bobby Jindal
GOVERNOR

Bruce D. Greenstein
SECRETARY

State of Louisiana

Department of Health and Hospitals
BAYOU HEALTH

10 May 2012

Sandra G. Gillen, CPPB
Director
Office of Contractual Review
Division of Administration
P.O. Box 94095
Baton Rouge, Louisiana 70804-9095

RE: Justification for late contract submittal, CFMS # 707861

Dear Ms. Gillen:

The above referenced contract with Community Health Solutions for the purpose of providing managed care was submitted late due to longer-than-anticipated negotiations with the five Bayou Health plans.

Your approval of this contract is appreciated. If any additional information is necessary, please call (225) 219-0942.

Sincerely,

Keith Hall, CIA
Medicaid Program Manager
Bayou Health

Bienville Building • 628 North 4th Street (70802) • P.O. Box 90230 • Baton Rouge, Louisiana 70821-0629
Phone #: 225/342-1304 • Fax #: 225/342-9243 • www.MakingMedicaidBetter.com
"An Equal Opportunity Employer"

Exhibit/ Attachment	Document	Change From:	Change To:	Justification:
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**6.5 Paragraph # 5** The PCP shall serve as the member's initial and most important point of interaction.	**6.5 Paragraph # 5 and new Paragraph #6** The PCP shall serve as the member's initial and most important point of interaction. A PCP in the CCN must be a provider who provides or arranges for the delivery of medical services, including case management and other services, which are found to be medically necessary, are made available in a timely manner as outlined in Section 7.1.5.1. Within thirty (30) days after implementation of the Bayou Health Program in each GSA and monthly thereafter, the CCN shall provide on or before the first of each month the PCP with a report (electronic or hard copy) of all members linked to their practice.	Provide clarification.
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**N/A**	**(NEW)** **6.13 Add new last paragraph:** In order to ensure that members have access to a broad range of health care providers, and to limit the potential for disenrollment due to lack of access to providers or services, the CCN shall not have a contract arrangement with any service provider in which the provider represents or agrees that it will not contract with another CCN or in which the CCN represents or agrees that it will not contract with another provider. The CCN shall not advertise or otherwise hold itself out as having an exclusive relationship with any service provider. If DHH determines the CCN or its subcontractors has	Provide clarification.

Exhibit/ Attachment	Document	Change From:	Change To:	Justification:
			violated the provisions of the contract and has inappropriately influence potential members to join the CCN, DHH may impose the following sanctions: a. The member(s) shall be disenrolled from the CCN at the earliest effective date allowed; b. PMPMs for the months(s) the member was enrolled in the CCN will be recouped; and c. The CCN shall be assessed an additional $5,000 monetary sanction per member.	
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**7.1.5.1.1 – Bullet # 13 and 14** • Durable Medical Equipment and certain supplies • Prosthetics and orthotics; and	**7.1.5.1.1 – Bullet # 13 and 14** • Durable Medical Equipment and certain supplies; and • Prosthetics and orthotics.	Correct typo.
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**10.1.9 Newborn Enrollment** **10.1.9.1.** The CCN shall contact members who are expectant mothers sixty (60) calendar days prior to the expected date of delivery to encourage the mother to choose a CCN and a PCP for her newborn. **10.1.9.2.** The CCN shall be responsible for assuring that hospital subcontractors report the births of newborns within	**10.1.9 Newborn Enrollment** **10.1.9.1** The CCN shall contact members who are expectant mothers sixty (60) calendar days prior to the expected date of delivery to encourage the mothers to choose a PCP for their newborns. In the event that the pregnant member does not select a pediatrician, or other appropriate PCP, the CCN shall provide the member with a minimum of fourteen (14) calendar days after birth to select a PCP prior to assigning one. The CCN shall cover all newborn care rendered by	Provide clarification.

Exhibit/ Attachment	Document	Change From:	Change To:	Justification:
		twenty-four (24) hours of birth for enrolled members using DHH's web-based **Request for Newborn Manual** system. (See Appendix S). If the mother has made a CCN and/or PCP selection, this information shall be reported. If no selection is made, the newborn will be automatically enrolled in the mother's CCN. Enrollment of newborns shall be retroactive to the date of the birth.	contracted network providers within the first month of life regardless if provided by the designated PCP or another network provider. **10.1.9.2** The CCN shall work with hospitals to report the births of newborns within twenty-four (24) hours of birth for enrolled members using DHH's web-based Request for Newborn Manual system. (See Appendix S). If the member makes a network PCP selection during the hospital stay and one was not already identified, this information shall be reported to the plan. If no selection is made, the CCN shall provide the member with a minimum of fourteen (14) calendar days after birth to select a network PCP prior to assigning one. Enrollment of newborns shall be retroactive to the date of the birth.	
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**N/A**	**10.1.10.2.1 Add new 4th bullet** ▪ If the member does not make a selection of a PCP for a newborn within fourteen (14) calendar days of birth. The effective date of a PCP selection or assignment of a newborn will be no later than the first month of enrollment subsequent to the birth of the child.	Provide clarification.
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**N/A**	**(NEW)** **10.1.10.2.9** The CCN shall ensure that the pregnant member before the beginning of the last trimester of gestation receives counseling about care for her child, such as designating a	Provide clarification.

Exhibit/ Attachment	Document	Change From:	Change To:	Justification:
			network PCP to provide subsequent pediatric care to the child once the child is added to the CCN as well as appropriate referrals to the WIC program for nutritional assistance. The CCN shall also assist the pregnant member with preregistering at a hospital for delivery services and identifying her child's PCP if a selection has been made by the mother.	
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**11.7.3** **Bullet #1 - # 5** **Review Process – Events and Activities** • DHH will review the submitted marketing and member education events and activities and either approve or deny within thirty (30) calendar days from the date of submission. • DHH will review the submitted community/health education events and activities and either approve or deny within seven (7) calendar days from the date of submission. • DHH reserves the right to require the CCN to discontinue or modify any marketing or member education events after approval. • Marketing and member education events and activities, except for those included in	**11.7.3** **Bullet #1 - # 5** **Review Process – Events and Activities** • DHH will review the submitted marketing and member education events and activities and either approve or deny within seven (7) business days from the date of submission. • DHH will review the submitted community/health education events and activities and either approve or deny within seven (7) business days from the date of submission. • DHH reserves the right to require the CCN to discontinue or modify any marketing or member education events after approval. • Marketing and member education events and activities, except for those included in the original CCN marketing and member education plan, are deemed approved if a response from DHH is not	Provide clarification.

Exhibit/ Attachment	Document	Change From:	Change To:	Justification:
		the original CCN marketing and member education plan, are deemed approved if a response from DHH is not returned within thirty (30) calendar days following notice of event to DHH. • Community/health education events and activities except for those included in the original CCN marketing and member education plan, are deemed approved if a response from DHH is not returned within seven (7) calendar days following notice of event to DHH.	returned within seven (7) business days following notice of event to DHH. • Community/health education events and activities except for those included in the original CCN marketing and member education plan, are deemed approved if a response from DHH is not returned within seven (7) business days following notice of event to DHH.	
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**12.2.2.3.2** The member, or a representative or provider acting on behalf of the member, may file for a State Fair hearing with the designated state entity either orally or in writing, and unless he or she requests expedited resolution, must follow an oral filing with a written, signed State Fair Hearing request.	**12.2.2.3.2** The member, or a representative or provider acting on behalf of the member, with the member's written consent, may file for a State Fair Hearing with the Division of Administrative Law, either orally or in writing. However, if the original hearing request is filed orally, a member, representative or provider who desires an expedited resolution must follow up by submitting to the Division of Administrative Law a written, signed request for a State Fair Hearing and an expedited resolution.	Compliance with federal statutes.
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**12.5.3.3 Concurrent Appeal Review** **1st sentence** The CCN shall conduct an internal concurrent review for each appeal for which a State Fair Hearing is requested.	**12.5.3.3 Concurrent Appeal Review** **1st sentence** The CCN shall, to the extent possible, conduct an internal concurrent review for each appeal for which a State Fair Hearing is requested.	Change required for contractor to meet established timeframes.

Exhibit/ Attachment	Document	Change From:	Change To:	Justification:
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**14.2.1.8** Submit paper claims to the FI in batch form within two (2) business days of receipt. The FI maintains claims billing information on the DHH Medicaid website: http://www.lamedicaid.com/provweb1/billing_information; and **14.2.1.9** The following link will provide various address information for submitting paper claims: http://www.lmmis.com/provweb1/ProviderTraining/packets/2006ProviderTraning/0133%20%202006%20Basic%20Services%20Training.pdf.	**14.2.1.8** Submit paper claims to the FI in batch form within two (2) business days of receipt. The FI maintains claims billing information on the DHH Medicaid website: http://www.lamedicaid.com/provweb1/billing_information; **14.2.1.9** The following link will provide various address information for submitting paper claims: http://www.lmmis.com/provweb1/ProviderTraining/packets/2006ProviderTraning/0133%20%202006%20Basic%20Services%20Training.pdf; and **14.2.1.10** The CCN shall specifically deny payments for all claims for Provider Preventable Conditions also known as "never events".	Comply with federal law.
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**N/A**	**(NEW)** **18.7.6** If DHH determines the CCN or its subcontractors has steered potential members to join the CCN, DHH may impose the following sanctions: a. The member(s) shall be disenrolled from the CCN at the earliest effective date allowed; b. PMPMs for the months(s) the member(s) was enrolled in the CCN will be recouped; c. The CCN shall be assessed an additional $5,000 monetary sanction per member; and	Ensure compliance of federal law.

Exhibit/ Attachment	Document	Change From:	Change To:	Justification:
			d. The CCN shall submit a letter to each member notifying the member of their imposed sanction and of their right to choose another CCN. **18.7.7** If DHH determines the CCN has violated any of the marketing and/or outreach activities outlined in the Contract, the CCN may be subject to remedial sanctions specified in Section 18.7 and/or a monetary sanction of up to $10,000 per violation/incident. The amount and type of sanctions shall be at the sole discretion of DHH.	
Exhibit E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**19.41. Release of Records** - The CCN shall release medical records of members as may be authorized by the member, as may be directed by authorized personnel of DHH, appropriate agencies of the State of Louisiana, or the United States Government. Release of medical records shall be consistent with the provisions of confidentiality as expressed in this Contract. The ownership and procedure for release of medical records shall be controlled by the Louisiana revised statutes, including but not limited to, La.R.S. 40:1299.96, La.R.S. 13:3734, and La.C.Ev. Art. 510; and the 45 CFR Parts 160 and 164(HIPAA Privacy Rule.	**19.41. Release of Records** - The CCN shall release medical records of members as may be authorized by the member, as may be directed by authorized personnel of DHH, appropriate agencies of the State of Louisiana, or the United States Government. Release of medical records shall be consistent with the provisions of confidentiality as expressed in this Contract. The ownership and procedure for release of medical records shall be controlled by the Louisiana revised statutes, including but not limited to, La.R.S. 40:1299.96, La.R.S. 13:3734, and La.C.Ev. Art. 510; and the 45 CFR Parts 160 and 164(HIPAA Privacy Rule) and subject to reasonable charges. The Health Plan shall not charge DHH/BHSF or their designated agent for any copies of records requested.	Ensure compliance of state law.
Exhibit E	RFP 305 PUR-DHHRFP-	**N/A**	**(NEW)** **Definitions**	Ensure compliance

Exhibit/ Attachment	Document	Change From:	Change To:	Justification:
	CCN-S-MVA		**Provider Preventable Condition (PPC)** – Preventable healthcare-acquired or other provider-preventable conditions and events, also known as never events, identified by DHH for nonpayment such as but not limited to bed pressure ulcers or decubitus ulcers; or events such as surgical or invasive procedures performed on the wrong body part or wrong patient; wrong surgical procedure performed on a patient.	with federal law.
Exhibit E Appendix E	RFP 305 PUR-DHHRFP-CCN-S-MVA	**Appendix E – Revised Shared Savings Model Benchmark Development for Contract Period ending December 31, 2012 (dated June 15, 2011)** Entire document.	**Appendix E - Shared Savings Model Benchmark Development for Contract Period ending December 31, 2012 (dated January 31, 2012)** Delete previous version in its entirety and replace with attached revised Appendix E dated January 31, 2012.	Ensure compliance with state and federal law.
Exhibit E Appendix H	RFP 305 PUR-DHHRFP-CCN-S-MVA	**Appendix H – Performance Measures** **Measure** * % of Call Center calls answered by a live person within 30 second **Minimal Performance Standard** ≥90%	**Appendix H – Performance Measures** **Measure** * % of Call Center calls answered within 30 second or direct the call to an automatic call pickup system with IVR options; **Minimal Performance Standard** ≥ 95%	Align with other sections of the contract.
Exhibit E Appendix CC	RFP 305 PUR-DHHRFP-CCN-P-MVA **Appendix CC**	**Appendix CC – CCN-S ePCCM Breakdown of Tasks**	**Appendix CC – CCN-S ePCCM Breakdown of Tasks** Delete previous version in its entirety and replace with attached revised Appendix CC.	Correct typos.

MERCER

Nicholas J. Simmons, FIA, FSA, MAAA
Principal

Government Human Services Consulting
3560 Lenox Road, Suite 2400
Atlanta, GA 30326
404 442 3196
Nick.Simmons@mercer.com
www.mercer-government.mercer.com

Ms. Ruth Kennedy
Deputy Director of Medicaid
Louisiana Department of Health and Hospitals
628 North 4th Street
Baton Rouge, LA 70821

January 31, 2012

Subject: BAYOU HEALTH – Shared Savings Model Benchmark Development for Contract Periods Ending December 31, 2012

Dear Ruth:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop benchmark costs for the purpose of measuring savings achieved by Shared Savings Model Networks under the BAYOU HEALTH Program. BAYOU HEALTH was previously known as Coordinated Care Networks. These benchmarks are to cover contract periods from program start-up, which varies by geographical area, through December 31, 2012. Based on discussions with DHH, Mercer has updated the benchmark costs contained in our June 15, 2011 letter to reflect the Louisiana Medicaid Program's Fee For Service (FFS) claims experience during the State Fiscal Year ending June 30, 2011 (SFY 2011).

The key provisions and assumptions remain unchanged from our earlier analysis, apart from minor modifications to include coverage of fluoride varnishes for children and disease management fee for diabetes education, but are repeated here for completeness. The methodologies used are also unchanged, however our analysis of one more year of recent fee for service data caused us to adjust some of our assumptions, most particularly trend assumptions, and certain adjustments also had to be recalculated to reflect that the benchmark development was based on more recent data.

The BAYOU HEALTH Shared Savings model will be implemented in three phases and the benchmarks for each phase will be effective through December 31, 2012. The regions implemented in each phase are as follows:

Phase 1 (February 1, 2012 through December 31, 2012)
- New Orleans

- North Shore (formerly known as Mandeville)

Phase 2 (April 1, 2012 through December 31, 2012)
- Baton Rouge
- Thibodaux
- Lafayette

Phase 3 (June 1, 2012 through December 31, 2012)
- Lake Charles
- Alexandria
- Shreveport
- Monroe

This letter presents an overview of the methodology used in Mercer's benchmark development process. Although there are no specific requirements of the Centers for Medicare and Medicaid Services (CMS) concerning benchmark development, nor any requirement that the benchmarks be actuarially certified, we have participated in a series of discussions between the State and CMS and we know that CMS has a significant interest in understanding how the benchmarks were developed. This rate development process was based on Medicaid FFS medical claims and resulted in development of a single set of proposed benchmarks for each region and rate cell combination which are attached to this letter.

Rate Methodology

Overview

Benchmark costs for the Shared Savings model were developed in an actuarially sound manner. Where parallels can be drawn to the rate-setting guidelines established by CMS, we used consistent approaches and methods wherever this could appropriately be done. One of the key considerations was the base data. Mercer worked with DHH to obtain Medicaid FFS data from SFY 2010 and SFY 2011. Louisiana's SFY runs from July 1st through June 30th of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop benchmarks, adjustments were applied to the base data. These adjustments were all consistent with those provided for in capitated rate development under the CMS Capitated Rate-Setting Checklist:

- removal of enrollment and claims during periods of retroactive eligibility;
- completion factors to account for unpaid claims at the time of the data submission;
- adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier stays, inpatient and outpatient cost reconciliations, fraud and abuse recoupments;
- trend factors to forecast the expenditures and utilization to the appropriate contract period;
- prospective and historic program changes not reflected in the base data;
- prescription drug rebates; and
- data smoothing.

The Graduate Medical Education (GME) component of teaching hospital per diems were not removed from the cost basis so as to develop a benchmark appropriate for reconciling against Shared Savings Network costs that will include the GME element of the per diems. Since the costs coordinated by the Shared Savings Network will be paid using FFS Medicaid rates, the per diems paid will include exactly the same GME amounts as in the Louisiana Medicaid State Plan.

Using prescription drug costs net of rebates in both benchmark and actual costs guards against sharing too large of a saving but does suggest that benchmarks be updated in the event of any material changes in the State's rebate structure or results.

Since DHH will not include costs over $100,000 per year for any recipient in the reconciliation, an appropriate adjustment was made to the benchmark costs.

The resulting benchmarks were expressed as per member per month (PMPM) amounts by rate cell. Risk adjustment will be applied to the resulting targets in a manner comparable to that to be used for Prepaid Model Network rates to account for health risk differences between the various Shared Savings Network and between the Shared Savings Network as a group and the Prepaid Model Network. This will allow for any selection for or against each of the models.

Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY10 and SFY11 with runout through August 2011. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, prescription drug rebates, and inpatient and outpatient hospital cost settlements.

These payments/recoupments outside of the MMIS system have been added to or subtracted from the base claims data as appropriate so that the relevant cost for the population eligible for enrollment in the Shared Savings Network program is replicated.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting benchmarks for the Shared Savings Network program.

Enrollment Data

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often this occurred because a recipient was retroactively categorized as SSI from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine which was the appropriate unique enrollment record to use – typically the SSI record.

Claims Data

Mercer used SFY10 and SFY11 FFS data as the data source. The FFS data reflects the actual medical expenses to DHH of providing healthcare coverage for the Shared Savings Network eligible population. The expenses are net of Third Party Liability and subrogation. Mercer reviewed the FFS data to ensure it appeared reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following issues:

- completeness and consistency of incurred claims over time;
- consistency between FFS claims data and DHH published reports;
- all payments outside of the MMIS claims system appeared to be properly accounted for; and
- the data appeared to have been properly restricted to those services and populations to be covered under the Shared Savings Network program.

Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Shared Savings Network contract. The most significant adjustments are discussed below. In each case, the adjustments were calculated and applied at the rate cell level. The discussion below summarizes the overall impact of each adjustment expressed as a percentage of the total program cost.

Outlier Claims for Children Under 6 Years – DHH makes payments for outlier claims incurred during an inpatient admission for children under 6 years old outside of the MMIS. Adding outlier claims with a cap of $10 million per year to the base data resulted in an increase to cost of 0.43% in SFY10 and 0.45% in SFY11.

Incurred-but-not-Reported Claims Adjustments – Mercer estimated and adjusted for the remaining liability associated with incurred-but-not-reported claims for SFY10 and SFY11. The overall adjustments for SFY10 and SFY11 using paid claims data through August 2011 were -0.10% and 2.47% respectively.

Fraud-and-Abuse Recoupments – Adjustments were made for recoupments due to fraud-and-abuse recoveries. Those adjustments were -0.10% in SFY10 and -0.20% in SFY11.

Graduate Medical Education (GME) – Hospital per diem rates used to make payments for care coordinated by the Shared Savings Network include the same GME elements as under the state plan. No adjustment was therefore needed.

Pharmacy Rebates – Adjustments were made to reflect pharmacy rebates. The overall adjustments were equivalent to -9.89% of the total pharmacy and non-pharmacy claims cost in SFY10 and -12.18% in SFY11.

Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals – LSU state hospitals and outpatient hospitals receive settlements based on cost reports. Certain "High Medicaid Community Hospitals" also receive supplemental payments that are provided for in the State plan. Mercer applied adjustments of 0.50% in SFY10 and 0.82% in SFY11 to capture the impact of cost settlements made outside of the MMIS.

Retroactive eligibility – Individuals will not enroll with a Shared Savings Network until Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to become enrolled in BAYOU HEALTH. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they will be covered under the mother's plan from the date of birth.

Non-covered populations – In general, the Shared Savings Network program includes individuals classified as SSI, Family and Children, Foster Children and Breast and Cervical

Cancer. The following individuals are excluded from participation in the Shared Savings Network program:

- Medicare Dually Eligible Individuals
- Home and Community Based Services Waiver Recipients
- *Chisholm* Class Members
- Individuals Receiving Medicaid Hospice Services
- Individuals Residing in Long Term Care Facilities (Nursing Home, ICF/DD)
- Individuals Receiving Services for Three Months or Less (Medically Needy Spend-down)
- Undocumented Immigrants Eligible for Emergency Services Only
- Enrollees receiving single service (family planning only)
- LaCHIP Affordable Plan

Non-covered services – The Shared Savings Network rates are based on services covered under the provider agreement. The following services have been excluded in the determination of the benchmarks:

- Specified Services provided through DHH's Early-Steps Program
- Dental Services
- ICF/DD Services
- Hospice
- Personal Care Services (EPSDT and LT-PCS)
- Nursing Facility Services
- School-based Individualized Education Plan Services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses
- Home and Community Based Waiver Services
- Specialized Behavioral Health Services (e.g. mental health rehabilitation)
- Targeted Case Management Services

- Durable Medical Equipment (DME)
- Orthotics and Prosthetics
- Non-emergency transportation
- Specialized Behavioral Health drugs

Client participation amounts – Costs associated with "spend-down" and post-eligibility treatment of income are not included in the base data.

Third-Party Liability – Recoveries associated with Third Party Liability and subrogation have been removed from claims.

DSH Payments – DSH payments are made outside of the MMIS system and have not been included in the benchmarks. These payments will continue to be made after implementation of the Shared Savings Network program.

Co-payments – Co-pays are only applicable to prescription drugs. Since co-pays will remain in place unchanged, no adjustment is necessary.

PMPM Category Groupings

Benchmarks are developed using PMPM amounts that vary by the major categories of eligibility. Furthermore, where appropriate, the PMPMs within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will include a maternity cost allowance in the benchmark for each delivery that takes place (kick allowance). The following is a list of the different PMPM cells for each eligibility category including the maternity kick allowance.

SSI	
▪ 0 – 2 Months, Male and Female ▪ 3 – 11 Months, Male and Female ▪ 1 – 5 Years, Male and Female ▪ 6 – 13 Years, Male and Female	▪ 14 – 18 Years, Male and Female ▪ 19 – 44 Years, Male and Female ▪ 45+ Years, Male and Female
Family & Children	
▪ 0 – 2 Months, Male and Female ▪ 3 – 11 Months, Male and Female ▪ 1 – 5 Years, Male and Female ▪ 6 – 13 Years, Male and Female ▪ 14 – 18 Years, Female	▪ 14 – 18 Years, Male ▪ 19 – 44 Years, Female ▪ 19 – 44 Years, Male ▪ 45+ Years, Female ▪ 45+ Years, Male
Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
Maternity Kick Allowance	

Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- health care economic indices such as Consumer Price Index for the South-Atlantic region;
- Mercer's regression analysis applied to trends exhibited in the FFS claims data;
- trends in other State Medicaid programs for similar populations; and
- judgment regarding economic outlook balancing a variety of sources.

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.

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COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
SSI	Inpatient Hospital	0.38%	0.00%	0.38%
SSI	Outpatient Hospital	4.50%	2.52%	7.14%
SSI	Primary Care Physician	1.76%	0.00%	1.76%
SSI	Specialty Care Physician	1.76%	0.00%	1.76%
SSI	FQHC/RHC	1.76%	2.00%	3.80%
SSI	EPSDT	1.76%	0.00%	1.76%
SSI	Certified Nurse Practitioners/Clinical Nurse	1.76%	0.00%	1.76%
SSI	Lab/Radiology	1.76%	0.00%	1.76%
SSI	Home Health	1.76%	0.00%	1.76%
SSI	Emergency Transportation	2.50%	0.00%	2.50%
SSI	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
SSI	Clinic	1.76%	0.00%	1.76%
SSI	Family Planning	1.76%	0.00%	1.76%
SSI	Other	1.77%	0.00%	1.77%
SSI	Prescribed Drugs	0.75%	0.00%	0.75%
SSI	Emergency Room	4.50%	2.52%	7.14%
SSI	Basic Behavioral Health	1.76%	0.00%	1.76%
Family and Children	Inpatient Hospital	0.25%	0.00%	0.25%
Family and Children	Outpatient Hospital	3.50%	2.52%	6.12%
Family and Children	Primary Care Physician	1.51%	0.00%	1.50%
Family and Children	Specialty Care Physician	1.50%	0.00%	1.50%
Family and Children	FQHC/RHC	1.50%	2.00%	3.54%
Family and Children	EPSDT	1.51%	0.00%	1.51%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	1.50%	0.00%	1.50%
Family and Children	Lab/Radiology	1.76%	0.00%	1.76%
Family and Children	Home Health	1.76%	0.00%	1.76%
Family and Children	Emergency Transportation	2.51%	0.00%	2.50%
Family and Children	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
Family and Children	Clinic	1.51%	0.00%	1.51%
Family and Children	Family Planning	1.51%	0.00%	1.51%
Family and Children	Other	1.76%	0.00%	1.76%
Family and Children	Prescribed Drugs	0.75%	0.00%	0.75%

MERCER

COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
Family and Children	Emergency Room	3.51%	2.52%	6.12%
Family and Children	Basic Behavioral Health	1.50%	0.00%	1.50%
Foster Care Children	Inpatient Hospital	0.38%	0.00%	0.38%
Foster Care Children	Outpatient Hospital	4.50%	2.52%	7.14%
Foster Care Children	Primary Care Physician	1.76%	0.00%	1.76%
Foster Care Children	Specialty Care Physician	1.76%	0.00%	1.76%
Foster Care Children	FQHC/RHC	1.76%	2.00%	3.80%
Foster Care Children	EPSDT	1.76%	0.00%	1.76%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	1.76%	0.00%	1.76%
Foster Care Children	Lab/Radiology	1.76%	0.00%	1.76%
Foster Care Children	Home Health	1.76%	0.00%	1.76%
Foster Care Children	Emergency Transportation	2.50%	0.00%	2.50%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
Foster Care Children	Clinic	1.76%	0.00%	1.76%
Foster Care Children	Family Planning	1.76%	0.00%	1.76%
Foster Care Children	Other	1.76%	0.00%	1.76%
Foster Care Children	Prescribed Drugs	0.75%	0.00%	0.75%
Foster Care Children	Emergency Room	4.50%	2.52%	7.14%
Foster Care Children	Basic Behavioral Health	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Inpatient Hospital	0.38%	0.00%	0.38%
Breast and Cervical Cancer	Outpatient Hospital	4.50%	2.52%	7.14%
Breast and Cervical Cancer	Primary Care Physician	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Specialty Care Physician	1.76%	0.00%	1.76%
Breast and Cervical Cancer	FQHC/RHC	1.76%	2.00%	3.80%
Breast and Cervical Cancer	EPSDT	1.77%	0.00%	1.77%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Lab/Radiology	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Home Health	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Emergency Transportation	2.50%	0.00%	2.50%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Clinic	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Family Planning	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Other	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Prescribed Drugs	0.75%	0.00%	0.75%

COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
Breast and Cervical Cancer	Emergency Room	4.50%	2.52%	7.14%
Breast and Cervical Cancer	Basic Behavioral Health	1.76%	0.00%	1.76%
Maternity Kickpayment	Maternity Kickpayment	0.00%	0.00%	0.00%

The overall annualized PMPM trend assumption for the Shared Savings Network program is 1.88%.

Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the benchmark setting process.

Changes to Inpatient Hospital Reimbursement – Various changes have been made to hospital per diem rates. Most recently, effective for dates of service on or after January 1, 2011, the inpatient per diem rates paid to non-state and non-rural hospitals were reduced by 2 percent of the per diem rate on file as of December 31, 2010. The rural and state hospitals have been excluded from the rate reductions. The per diem rates for state hospitals have increased significantly during the base data period; however, this primarily affects the relative weights of the per diems versus cost settlements and has little impact on the total payment. Since October 16, 2010, DHH has reduced hospital payments and associated cost settlements to all LSU hospitals, except for E.A. Conway Medical Center, by approximately 40%.

Changes to the Laboratory/Radiology Fee Schedule – There have been various changes to fee schedules. Most recently, effective for dates of service on or after January 1, 2011, the reimbursement rates for laboratory services were reduced by 2 percent of the fee amounts on file as of December 31, 2010.

Outpatient Hospital Fee Schedule Changes

Children's Specialty Hospital

Effective for dates of service on or after January 1, 2011, the reimbursement paid to Children's Specialty Hospitals for outpatient surgery is reduced by 2 percent of the fee schedule on file as of December 31, 2010.

From July 1, 2008 through February 19, 2009, Children's Specialty Hospitals were cost settled at 86.20% of cost. From February 20, 2009 through August 3, 2009, these hospitals were cost settled at 83.18% of cost. From August 4, 2009 through August 31, 2009, these hospitals were cost settled at 78.48% of cost. From September 1, 2009 through February 2, 2010, these hospitals were cost settled at 97.00% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of cost. Reimbursement going forward of 87.91% (August 1, 2010 – December 31, 2010) of allowable cost as calculated through the cost report settlement process will be reduced by 2%, making final reimbursement 86.15% (January 1, 2011 going forward).

Non-State and Non-Rural Outpatient Hospitals

Again, there have been various changes to fee schedules. Most recently, effective for dates of service on or after January 1, 2011, the reimbursement paid to non-rural, non-state hospitals for outpatient surgery was reduced by 2 percent of the fee schedule on file as of December 31, 2010.

From July 1, 2008 through February 19, 2009, non-rural and non-state outpatient hospitals (other than Children's) were cost settled at 86.20% of cost. From February 20, 2009 through August 3, 2009, these hospitals were cost settled at 83.18% of cost. From August 4, 2009 through February 2, 2010, these hospitals were cost settled at 78.48% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. Reimbursement going forward of 71.13% (August 1, 2010 – December 31, 2010) of allowable cost as calculated through the cost report settlement process will be reduced by 2%, making final reimbursement 69.71% (January 1, 2011 going forward).

Physician Fee Schedule Changes

Members 16 years or older

Effective January 22, 2010, in general, the reimbursement for physician services rendered to recipients 16 years of age or older was reduced to 75% of the 2009 Louisiana Medicare Region 99 allowable or billed charges, whichever is lesser amount. Exceptions to the general rule are Prenatal E&M services (99201-99215 w/TH Modifier), Preventive E&M services (99381-99397), and Obstetrical Delivery Services (59400-59622). The Vaginal Delivery Services are paid at 90% of the 2009 Louisiana Medicare Region 99 allowable or billed charges, whichever is lesser amount.

Members under 16 years

Effective January 22, 2010, the reimbursement for physician services rendered to recipients under 16 years of age was reduced to 90% of the 2009 Louisiana Medicare Region 99 allowable or billed charges, whichever is lesser amount. In addition, effective August 1, 2010, DHH is no longer paying an enhanced fee for preventive services for members under 16 years.

Physician Injectibles

Effective January 22, 2010, Physician injectibles are paid at 90% of the 2009 Medicare Average Sale Price (ASP).

Clinical Services-End Stage Renal Disease Facilities Non-Medicare Claims Reimbursement Rate Reduction
Various changes, most recently, effective for dates of service on or after January 1, 2011, the reimbursement to ESRD facilities was reduced by 2 percent of the rates in effect on December 31, 2010.

Emergency Medical Transportation – Most recently, effective on or after January 1, 2011, the reimbursement rates for emergency ambulance transportation services was reduced by 2% of the rate on file as of December 31, 2010.

The compounded effect of all of the fee schedule changes by category of aid and category of service can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 4.67% for SFY10 and 0.26% for SFY11.

Data Smoothing

As part of the benchmark development process, Mercer blended data from SFY10 and SFY11 to arrive at the overall data source. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop appropriate benchmarks. Mercer applied weights of 60% and 40% to the SFY11 and SFY10 data, respectively.

Beyond blending data from multiple years, Mercer also used state wide figures where particular PMPM cells within a region had small enrollment. The cost PMPM for a small cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using state wide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children and Breast and Cervical Cancer population are too small to have separate PMPM cells due to data credibility concerns. Therefore, state wide figures are used for these populations and the data has been combined across all age and sex cells in determining the benchmark cost.

Risk of Large Claims

To provide protection against the risk of catastrophic claims, the cost for any recipient that is over $100,000 in any year will not be considered in reconciling cost savings for Shared Savings Network plans. The benchmarks have been reduced consistently.

Risk Adjustment

Risk adjustment will be applied to the cost benchmarks in Attachment A to reflect differences in health status of the members served in each plan using the ACG model. The risk adjustment process does not increase or decrease the overall benchmark cost of the program but can change the benchmark for the various health plans according to the relative risk of their enrolled members, and where the Shared Savings Network as a group enroll a more or less costly population than the parallel Prepaid Model Network program. Actuarially sound risk adjustment protocols have been developed for this purpose.

Benchmark Development Overview

To provide additional detail on the benchmark development, Mercer has also provided an overview of the adjustments applied to each PMPM cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the benchmark PMPM.

In preparing the benchmark PMPMs shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and information supplied by the DHH and its fiscal agent. The DHH and its fiscal agent are responsible for the validity and completeness of this supplied data and information. We have reviewed the data and information for internal consistency and reasonableness but we did not audit it. In our opinion it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

The benchmark PMPMs in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Shared Savings Network contract.

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The benchmarks are actuarial projections of future contingent events. Actual BAYOU HEALTH costs will differ from these projections. Mercer has developed these benchmarks on behalf of DHH to form a basis for calculating sharable savings under the Shared Savings Network program. Use of these rate ranges for any purpose beyond that stated may not be appropriate. Furthermore, adjustment should be considered in the event that FFS cost are observed to trend differently than expected during the period leading up to Shared Savings Network implementation such that the benchmarks may become, in retrospect, either excessive or overly difficult to achieve.

BAYOU HEALTH plans are advised that the use of these benchmarks may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of them by BAYOU HEALTH plans for any purpose. Mercer recommends that any BAYOU HEALTH plans considering contracting with the DHH should carefully analyze its own projected medical expense before deciding whether to contract with the DHH.

This letter assumes the reader is familiar with the BAYOU HEALTH program, Medicaid eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call Nick Simmons at 404 442 3196.

Sincerely,

Nicholas J Simmons, FIA, FSA, MAAA

Attachment A
Shared Savings Network Benchmark PMPM Summary

				2/1/2012-12/31/2012	
					Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	294	$ 16,144.12
01	New Orleans	SSI	3-11 Months, Male and Female	1,232	$ 3,369.12
01	New Orleans	SSI	1-5 Years, Male and Female	15,362	$ 523.93
01	New Orleans	SSI	6-13 Years, Male and Female	42,308	$ 189.57
01	New Orleans	SSI	14-18 Years, Male and Female	27,513	$ 195.30
01	New Orleans	SSI	19-44 Years, Male and Female	82,727	$ 433.30
01	New Orleans	SSI	45+ Years, Male and Female	114,401	$ 691.84
01	New Orleans	Family and Children	0-2 Months, Male and Female	32,904	$ 1,161.20
01	New Orleans	Family and Children	3-11 Months, Male and Female	75,723	$ 183.16
01	New Orleans	Family and Children	1-5 Years, Male and Female	471,719	$ 85.31
01	New Orleans	Family and Children	6-13 Years, Male and Female	545,935	$ 55.24
01	New Orleans	Family and Children	14-18 Years, Female	156,448	$ 82.29
01	New Orleans	Family and Children	14-18 Years, Male	141,961	$ 64.35
01	New Orleans	Family and Children	19-44 Years, Female	242,698	$ 170.16
01	New Orleans	Family and Children	19-44 Years, Male	10,903	$ 194.23
01	New Orleans	Family and Children	45+ Years, Female	12,952	$ 325.62
01	New Orleans	Family and Children	45+ Years, Male	3,291	$ 331.54
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	12,874	$ 124.93
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	2,509	$ 1,584.28
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	7,513	$ 6,264.06
09	Mandeville	SSI	0-2 Months, Male and Female	173	$ 16,144.12
09	Mandeville	SSI	3-11 Months, Male and Female	596	$ 3,369.12
09	Mandeville	SSI	1-5 Years, Male and Female	6,518	$ 523.93
09	Mandeville	SSI	6-13 Years, Male and Female	16,916	$ 189.57
09	Mandeville	SSI	14-18 Years, Male and Female	10,695	$ 195.30
09	Mandeville	SSI	19-44 Years, Male and Female	38,299	$ 432.40
09	Mandeville	SSI	45+ Years, Male and Female	58,835	$ 716.64
09	Mandeville	Family and Children	0-2 Months, Male and Female	18,001	$ 1,019.97
09	Mandeville	Family and Children	3-11 Months, Male and Female	41,076	$ 202.83
09	Mandeville	Family and Children	1-5 Years, Male and Female	263,838	$ 106.24
09	Mandeville	Family and Children	6-13 Years, Male and Female	348,335	$ 74.51
09	Mandeville	Family and Children	14-18 Years, Female	94,843	$ 105.03
09	Mandeville	Family and Children	14-18 Years, Male	91,673	$ 78.55
09	Mandeville	Family and Children	19-44 Years, Female	111,096	$ 204.15
09	Mandeville	Family and Children	19-44 Years, Male	8,274	$ 194.23
09	Mandeville	Family and Children	45+ Years, Female	5,016	$ 325.62
09	Mandeville	Family and Children	45+ Years, Male	2,000	$ 331.54
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	19,842	$ 124.93
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	1,993	$ 1,584.28
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,162	$ 4,661.26

Attachment A
Shared Savings Network Benchmark PMPM Summary

				4/1/2012-12/31/2012	
					Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	219	$ 16,151.49
02	Baton Rouge	SSI	3-11 Months, Male and Female	1,074	$ 3,371.43
02	Baton Rouge	SSI	1-5 Years, Male and Female	13,466	$ 524.61
02	Baton Rouge	SSI	6-13 Years, Male and Female	29,350	$ 189.86
02	Baton Rouge	SSI	14-18 Years, Male and Female	17,644	$ 195.62
02	Baton Rouge	SSI	19-44 Years, Male and Female	48,997	$ 469.65
02	Baton Rouge	SSI	45+ Years, Male and Female	68,000	$ 681.62
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	23,748	$ 1,143.88
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	55,079	$ 205.23
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	343,269	$ 84.72
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	434,769	$ 54.75
02	Baton Rouge	Family and Children	14-18 Years, Female	120,163	$ 79.73
02	Baton Rouge	Family and Children	14-18 Years, Male	112,367	$ 58.62
02	Baton Rouge	Family and Children	19-44 Years, Female	145,540	$ 170.09
02	Baton Rouge	Family and Children	19-44 Years, Male	5,909	$ 194.60
02	Baton Rouge	Family and Children	45+ Years, Female	7,700	$ 326.18
02	Baton Rouge	Family and Children	45+ Years, Male	1,418	$ 332.08
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	10,239	$ 125.15
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	1,712	$ 1,588.58
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,361	$ 5,049.22
03	Thibodaux	SSI	0-2 Months, Male and Female	193	$ 16,151.49
03	Thibodaux	SSI	3-11 Months, Male and Female	722	$ 3,371.43
03	Thibodaux	SSI	1-5 Years, Male and Female	8,422	$ 524.61
03	Thibodaux	SSI	6-13 Years, Male and Female	21,828	$ 189.86
03	Thibodaux	SSI	14-18 Years, Male and Female	12,746	$ 195.62
03	Thibodaux	SSI	19-44 Years, Male and Female	37,137	$ 371.83
03	Thibodaux	SSI	45+ Years, Male and Female	48,395	$ 677.07
03	Thibodaux	Family and Children	0-2 Months, Male and Female	15,071	$ 925.53
03	Thibodaux	Family and Children	3-11 Months, Male and Female	35,322	$ 206.25
03	Thibodaux	Family and Children	1-5 Years, Male and Female	218,729	$ 101.39
03	Thibodaux	Family and Children	6-13 Years, Male and Female	273,247	$ 69.14
03	Thibodaux	Family and Children	14-18 Years, Female	80,463	$ 110.95
03	Thibodaux	Family and Children	14-18 Years, Male	74,543	$ 80.79
03	Thibodaux	Family and Children	19-44 Years, Female	102,115	$ 210.11
03	Thibodaux	Family and Children	19-44 Years, Male	6,283	$ 194.60
03	Thibodaux	Family and Children	45+ Years, Female	4,273	$ 326.18
03	Thibodaux	Family and Children	45+ Years, Male	1,283	$ 332.08
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	7,365	$ 125.15
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	1,111	$ 1,588.58
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,354	$ 4,963.43

Attachment A
Shared Savings Network Benchmark PMPM Summary

				4/1/2012-12/31/2012	
					Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery
04	LaFayette	SSI	0-2 Months, Male and Female	204	$ 16,151.49
04	LaFayette	SSI	3-11 Months, Male and Female	1,001	$ 3,371.43
04	LaFayette	SSI	1-5 Years, Male and Female	10,698	$ 524.61
04	LaFayette	SSI	6-13 Years, Male and Female	22,343	$ 189.86
04	LaFayette	SSI	14-18 Years, Male and Female	13,496	$ 195.62
04	LaFayette	SSI	19-44 Years, Male and Female	50,952	$ 394.37
04	LaFayette	SSI	45+ Years, Male and Female	77,776	$ 632.69
04	LaFayette	Family and Children	0-2 Months, Male and Female	23,690	$ 1,094.20
04	LaFayette	Family and Children	3-11 Months, Male and Female	55,827	$ 208.90
04	LaFayette	Family and Children	1-5 Years, Male and Female	337,072	$ 94.04
04	LaFayette	Family and Children	6-13 Years, Male and Female	435,295	$ 63.76
04	LaFayette	Family and Children	14-18 Years, Female	120,300	$ 94.15
04	LaFayette	Family and Children	14-18 Years, Male	113,629	$ 66.53
04	LaFayette	Family and Children	19-44 Years, Female	140,324	$ 178.96
04	LaFayette	Family and Children	19-44 Years, Male	8,703	$ 194.60
04	LaFayette	Family and Children	45+ Years, Female	6,135	$ 326.18
04	LaFayette	Family and Children	45+ Years, Male	1,726	$ 332.08
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	17,319	$ 125.15
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female	1,412	$ 1,588.58
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,369	$ 4,414.74

Attachment A
Shared Savings Network Benchmark PMPM Summary

				6/1/2012-12/31/2012	
					Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	73	$ 16,160.49
05	Lake Charles	SSI	3-11 Months, Male and Female	376	$ 3,374.26
05	Lake Charles	SSI	1-5 Years, Male and Female	4,436	$ 525.45
05	Lake Charles	SSI	6-13 Years, Male and Female	10,384	$ 190.22
05	Lake Charles	SSI	14-18 Years, Male and Female	5,981	$ 196.01
05	Lake Charles	SSI	19-44 Years, Male and Female	20,788	$ 356.01
05	Lake Charles	SSI	45+ Years, Male and Female	29,943	$ 637.12
05	Lake Charles	Family and Children	0-2 Months, Male and Female	11,103	$ 909.33
05	Lake Charles	Family and Children	3-11 Months, Male and Female	25,829	$ 223.78
05	Lake Charles	Family and Children	1-5 Years, Male and Female	159,799	$ 103.59
05	Lake Charles	Family and Children	6-13 Years, Male and Female	205,115	$ 68.52
05	Lake Charles	Family and Children	14-18 Years, Female	55,534	$ 108.18
05	Lake Charles	Family and Children	14-18 Years, Male	53,546	$ 72.81
05	Lake Charles	Family and Children	19-44 Years, Female	53,915	$ 216.98
05	Lake Charles	Family and Children	19-44 Years, Male	3,031	$ 195.07
05	Lake Charles	Family and Children	45+ Years, Female	1,990	$ 326.87
05	Lake Charles	Family and Children	45+ Years, Male	538	$ 332.75
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	10,239	$ 125.42
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	754	$ 1,593.87
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,529	$ 4,508.74
06	Alexandria	SSI	0-2 Months, Male and Female	105	$ 16,160.49
06	Alexandria	SSI	3-11 Months, Male and Female	549	$ 3,374.26
06	Alexandria	SSI	1-5 Years, Male and Female	6,142	$ 525.45
06	Alexandria	SSI	6-13 Years, Male and Female	16,547	$ 190.22
06	Alexandria	SSI	14-18 Years, Male and Female	9,660	$ 196.01
06	Alexandria	SSI	19-44 Years, Male and Female	34,347	$ 350.65
06	Alexandria	SSI	45+ Years, Male and Female	43,361	$ 649.96
06	Alexandria	Family and Children	0-2 Months, Male and Female	11,723	$ 1,440.13
06	Alexandria	Family and Children	3-11 Months, Male and Female	26,736	$ 230.42
06	Alexandria	Family and Children	1-5 Years, Male and Female	170,387	$ 116.50
06	Alexandria	Family and Children	6-13 Years, Male and Female	229,543	$ 74.20
06	Alexandria	Family and Children	14-18 Years, Female	64,157	$ 109.46
06	Alexandria	Family and Children	14-18 Years, Male	60,651	$ 77.06
06	Alexandria	Family and Children	19-44 Years, Female	63,921	$ 198.42
06	Alexandria	Family and Children	19-44 Years, Male	4,104	$ 195.07
06	Alexandria	Family and Children	45+ Years, Female	2,466	$ 326.87
06	Alexandria	Family and Children	45+ Years, Male	698	$ 332.75
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	11,146	$ 125.42
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	732	$ 1,593.87
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,638	$ 4,701.90

Attachment A
Shared Savings Network Benchmark PMPM Summary

				6/1/2012-12/31/2012	
					Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	302	$ 16,160.49
07	Shreveport	SSI	3-11 Months, Male and Female	1,206	$ 3,374.26
07	Shreveport	SSI	1-5 Years, Male and Female	13,502	$ 525.45
07	Shreveport	SSI	6-13 Years, Male and Female	32,276	$ 190.22
07	Shreveport	SSI	14-18 Years, Male and Female	20,402	$ 196.01
07	Shreveport	SSI	19-44 Years, Male and Female	57,262	$ 401.31
07	Shreveport	SSI	45+ Years, Male and Female	68,689	$ 603.21
07	Shreveport	Family and Children	0-2 Months, Male and Female	21,897	$ 1,173.43
07	Shreveport	Family and Children	3-11 Months, Male and Female	48,892	$ 203.68
07	Shreveport	Family and Children	1-5 Years, Male and Female	294,503	$ 93.55
07	Shreveport	Family and Children	6-13 Years, Male and Female	377,840	$ 57.53
07	Shreveport	Family and Children	14-18 Years, Female	104,274	$ 101.33
07	Shreveport	Family and Children	14-18 Years, Male	94,628	$ 60.81
07	Shreveport	Family and Children	19-44 Years, Female	118,230	$ 200.60
07	Shreveport	Family and Children	19-44 Years, Male	3,953	$ 195.07
07	Shreveport	Family and Children	45+ Years, Female	4,512	$ 326.87
07	Shreveport	Family and Children	45+ Years, Male	861	$ 332.75
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	11,832	$ 125.42
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	1,383	$ 1,593.87
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,955	$ 5,066.63
08	Monroe	SSI	0-2 Months, Male and Female	121	$ 16,160.49
08	Monroe	SSI	3-11 Months, Male and Female	583	$ 3,374.26
08	Monroe	SSI	1-5 Years, Male and Female	7,354	$ 525.45
08	Monroe	SSI	6-13 Years, Male and Female	19,143	$ 190.22
08	Monroe	SSI	14-18 Years, Male and Female	12,255	$ 196.01
08	Monroe	SSI	19-44 Years, Male and Female	37,539	$ 402.60
08	Monroe	SSI	45+ Years, Male and Female	46,667	$ 635.19
08	Monroe	Family and Children	0-2 Months, Male and Female	15,642	$ 1,336.19
08	Monroe	Family and Children	3-11 Months, Male and Female	35,362	$ 262.10
08	Monroe	Family and Children	1-5 Years, Male and Female	221,372	$ 120.12
08	Monroe	Family and Children	6-13 Years, Male and Female	294,164	$ 67.89
08	Monroe	Family and Children	14-18 Years, Female	81,209	$ 102.03
08	Monroe	Family and Children	14-18 Years, Male	77,862	$ 68.30
08	Monroe	Family and Children	19-44 Years, Female	102,110	$ 182.14
08	Monroe	Family and Children	19-44 Years, Male	4,929	$ 195.07
08	Monroe	Family and Children	45+ Years, Female	3,826	$ 326.87
08	Monroe	Family and Children	45+ Years, Male	772	$ 332.75
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	9,178	$ 125.42
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	1,231	$ 1,593.87
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,654	$ 5,118.68

Attachment B
Shared Savings Network Benchmark PMPM Development

				2/1/2012-12/31/2012 State Fiscal Year 2010 Rate Development									2/1/2012-12/31/2012 State Fiscal Year 2011 Rate Development						
				FY10 Shared Base PMPM	Adjustments					FY10 Shared PMPM Post Adjustments		Projected FY11 Shared PMPM	FY11 Shared Base PMPM	Adjustments					FY11 Shared PMPM Post Adjustments
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY11	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	$ 17,874.66	1.0019	0.9987	0.9346	1.0314	0.9238	$ 16,949.67	0.6%	$ 17,058.68	$ 18,303.46	1.0028	0.9952	0.9353	1.0302	0.9883	$ 20,957.77
01	New Orleans	SSI	3-11 Months, Male and Female	$ 4,360.57	1.0015	0.9994	0.9541	1.0195	0.9283	$ 3,940.98	0.8%	$ 3,974.14	$ 4,815.34	1.0087	0.9959	0.9454	1.0648	0.9887	$ 5,107.83
01	New Orleans	SSI	1-5 Years, Male and Female	$ 823.34	1.0009	0.9994	0.9313	1.0017	0.9334	$ 721.76	1.3%	$ 731.11	$ 622.20	1.0417	0.9973	0.9090	1.0105	0.9928	$ 589.52
01	New Orleans	SSI	6-13 Years, Male and Female	$ 210.19	0.9999	0.9993	0.8572	0.9823	0.9588	$ 169.54	1.8%	$ 172.65	$ 229.11	1.0001	0.9978	0.8447	1.0000	0.9965	$ 205.87
01	New Orleans	SSI	14-18 Years, Male and Female	$ 232.23	1.0002	0.9994	0.8790	0.9853	0.9503	$ 191.06	1.9%	$ 194.67	$ 224.56	1.0309	0.9978	0.8469	1.0065	0.9951	$ 195.73
01	New Orleans	SSI	19-44 Years, Male and Female	$ 558.99	1.0004	0.9993	0.8979	0.9916	0.9425	$ 469.00	1.7%	$ 477.09	$ 490.44	1.0371	0.9975	0.8654	1.0155	0.9946	$ 443.48
01	New Orleans	SSI	45+ Years, Male and Female	$ 917.37	1.0003	0.9992	0.8882	0.9808	0.9451	$ 754.98	1.7%	$ 768.05	$ 802.75	1.0342	0.9975	0.8504	1.0046	0.9949	$ 703.89
01	New Orleans	Family and Children	0-2 Months, Male and Female	$ 1,158.85	1.0006	0.9988	0.9908	1.0260	0.9550	$ 1,124.24	0.7%	$ 1,131.78	$ 1,061.33	1.0616	0.9958	0.9910	1.0666	1.0142	$ 1,202.74
01	New Orleans	Family and Children	3-11 Months, Male and Female	$ 203.08	0.9982	0.9988	0.9089	0.9951	0.9662	$ 176.95	1.7%	$ 179.96	$ 193.91	1.0246	0.9980	0.9064	1.0133	1.0086	$ 181.69
01	New Orleans	Family and Children	1-5 Years, Male and Female	$ 99.75	0.9977	0.9985	0.8788	0.9833	0.9671	$ 83.02	2.0%	$ 84.72	$ 95.99	1.0146	0.9985	0.8626	0.9951	1.0093	$ 84.25
01	New Orleans	Family and Children	6-13 Years, Male and Female	$ 65.44	0.9976	0.9985	0.8666	0.9813	0.9690	$ 53.71	2.0%	$ 54.78	$ 64.32	1.0102	0.9987	0.8425	0.9979	1.0105	$ 54.58
01	New Orleans	Family and Children	14-18 Years, Female	$ 95.09	0.9976	0.9988	0.8952	0.9771	0.9506	$ 79.60	2.3%	$ 81.42	$ 92.18	1.0132	0.9986	0.8754	0.9935	1.0071	$ 83.86
01	New Orleans	Family and Children	14-18 Years, Male	$ 72.15	0.9981	0.9987	0.9112	0.9811	0.9617	$ 61.83	2.0%	$ 63.08	$ 69.68	1.0216	0.9979	0.8977	0.9949	1.0098	$ 64.07
01	New Orleans	Family and Children	19-44 Years, Female	$ 192.10	0.9979	0.9988	0.9128	0.9709	0.9558	$ 162.19	2.4%	$ 166.02	$ 187.82	1.0180	0.9982	0.8852	0.9905	1.0086	$ 168.79
01	New Orleans	Family and Children	19-44 Years, Male	$ 186.90	0.9984	0.9987	0.9014	0.9871	0.9588	$ 158.97	2.0%	$ 162.13	$ 178.75	1.0192	0.9980	0.8626	0.9928	1.0101	$ 157.27
01	New Orleans	Family and Children	45+ Years, Female	$ 347.40	0.9983	0.9988	0.8735	0.9771	0.9515	$ 284.26	1.7%	$ 289.20	$ 287.43	1.0147	0.9981	0.8448	0.9778	1.0089	$ 242.64
01	New Orleans	Family and Children	45+ Years, Male	$ 435.56	0.9983	0.9989	0.8602	0.9648	0.9525	$ 346.90	1.8%	$ 353.08	$ 322.97	1.0110	0.9985	0.7806	0.9888	1.0082	$ 253.72
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	$ 138.57	1.0000	0.9998	0.9098	0.9835	0.9518	$ 117.88	2.1%	$ 120.33	$ 147.80	1.0313	0.9979	0.8799	1.0062	0.9770	$ 131.56
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	$ 2,025.34	0.9993	0.9996	0.9337	0.8184	0.9557	$ 1,477.53	4.7%	$ 1,546.91	$ 1,520.25	1.0201	0.9964	0.9038	0.8766	0.9916	$ 1,214.02
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 7,228.41	1.0000	1.0000	1.0000	1.0000	0.9122	$ 6,594.10	0.0%	$ 6,594.10	$ 6,091.95	1.0000	1.0000	1.0000	1.0000	0.9921	$ 6,044.02
09	Mandeville	SSI	0-2 Months, Male and Female	$ 16,944.67	1.0020	0.9990	0.9944	1.0087	0.9215	$ 15,677.59	0.6%	$ 15,770.49	$ 11,600.18	1.0788	0.9955	0.9896	1.0031	0.9905	$ 12,249.05
09	Mandeville	SSI	3-11 Months, Male and Female	$ 6,735.77	1.0016	0.9992	0.9755	1.0059	0.9268	$ 6,130.09	0.8%	$ 6,181.37	$ 2,418.83	1.0368	0.9977	0.8350	1.0006	0.9960	$ 2,082.17
09	Mandeville	SSI	1-5 Years, Male and Female	$ 698.23	1.0002	0.9992	0.8991	0.9945	0.9558	$ 596.37	1.8%	$ 607.10	$ 651.00	1.0022	0.9979	0.8742	0.9974	0.9968	$ 592.77
09	Mandeville	SSI	6-13 Years, Male and Female	$ 261.05	0.9997	0.9991	0.8717	0.9910	0.9685	$ 218.15	2.2%	$ 222.93	$ 267.68	1.0210	0.9983	0.8611	0.9948	1.0015	$ 234.24
09	Mandeville	SSI	14-18 Years, Male and Female	$ 215.44	0.9997	0.9991	0.8878	0.9899	0.9645	$ 182.41	2.6%	$ 187.15	$ 237.99	1.0241	0.9983	0.8629	0.9970	1.0011	$ 209.55
09	Mandeville	SSI	19-44 Years, Male and Female	$ 573.63	1.0000	0.9993	0.8667	0.9930	0.9518	$ 469.53	2.1%	$ 479.45	$ 521.43	1.0259	0.9981	0.8202	0.9974	0.9970	$ 435.48
09	Mandeville	SSI	45+ Years, Male and Female	$ 957.67	1.0001	0.9991	0.8654	0.9918	0.9519	$ 781.74	2.0%	$ 797.01	$ 858.34	1.0278	0.9979	0.8261	0.9966	0.9971	$ 722.63
09	Mandeville	Family and Children	0-2 Months, Male and Female	$ 1,024.63	1.0003	0.9985	0.9868	1.0059	0.9557	$ 970.85	0.8%	$ 978.44	$ 1,008.98	1.0573	0.9960	0.9849	1.0023	1.0145	$ 1,064.14
09	Mandeville	Family and Children	3-11 Months, Male and Female	$ 244.75	0.9979	0.9985	0.8739	0.9970	0.9697	$ 206.03	1.7%	$ 209.59	$ 220.02	1.0170	0.9985	0.8718	0.9989	1.0091	$ 196.33
09	Mandeville	Family and Children	1-5 Years, Male and Female	$ 125.24	0.9976	0.9983	0.8645	0.9940	0.9693	$ 103.82	2.0%	$ 105.99	$ 120.81	1.0118	0.9987	0.8500	0.9977	1.0092	$ 104.54
09	Mandeville	Family and Children	6-13 Years, Male and Female	$ 87.85	0.9974	0.9985	0.8628	0.9937	0.9730	$ 72.98	2.1%	$ 74.52	$ 85.15	1.0088	0.9990	0.8422	0.9960	1.0131	$ 73.06
09	Mandeville	Family and Children	14-18 Years, Female	$ 121.56	0.9973	0.9988	0.8784	0.9913	0.9651	$ 101.76	2.5%	$ 104.32	$ 117.35	1.0098	0.9990	0.8606	0.9973	1.0084	$ 102.45
09	Mandeville	Family and Children	14-18 Years, Male	$ 89.67	0.9974	0.9987	0.8744	0.9910	0.9682	$ 74.94	2.5%	$ 76.80	$ 89.08	1.0100	0.9988	0.8561	0.9966	1.0104	$ 77.47
09	Mandeville	Family and Children	19-44 Years, Female	$ 241.50	0.9976	0.9990	0.8946	0.9888	0.9576	$ 203.88	2.6%	$ 209.25	$ 221.92	1.0127	0.9986	0.8622	0.9961	1.0063	$ 193.94
09	Mandeville	Family and Children	19-44 Years, Male	$ 302.62	0.9982	0.9990	0.8815	0.9929	0.9607	$ 253.74	2.2%	$ 259.32	$ 248.45	1.0181	0.9982	0.8520	0.9976	1.0089	$ 216.52
09	Mandeville	Family and Children	45+ Years, Female	$ 501.26	0.9982	0.9989	0.8537	0.9929	0.9631	$ 406.00	1.8%	$ 415.46	$ 490.19	1.0194	0.9980	0.8268	0.9970	1.0081	$ 414.42
09	Mandeville	Family and Children	45+ Years, Male	$ 481.26	0.9981	0.9988	0.8252	0.9949	0.9662	$ 380.61	1.7%	$ 387.03	$ 457.46	1.0079	0.9984	0.7895	0.9934	1.0051	$ 362.44
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	$ 139.96	0.9995	0.9985	0.8635	0.9924	0.9647	$ 115.47	2.3%	$ 118.08	$ 149.60	1.0224	0.9985	0.8731	0.9977	0.9975	$ 132.72
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,066.52	0.9995	0.9994	0.9257	0.9572	0.9483	$ 895.18	4.0%	$ 930.83	$ 1,297.05	1.0222	0.9969	0.9185	0.9847	0.9955	$ 1,110.06
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 5,169.43	1.0000	1.0000	1.0000	1.0000	0.9122	$ 4,715.81	0.0%	$ 4,715.81	$ 4,661.57	1.0000	1.0000	1.0000	1.0000	0.9921	$ 4,624.90

Attachment B
Shared Savings Network Benchmark PMPM Development

				2/1/2012-12/31/2012					
				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Catastrophic Limit Adjustment	PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	$ 19,398.13	0.61%	$ 19,582.53	$ 17,512.01	0.9219	$ 16,144.12
01	New Orleans	SSI	3-11 Months, Male and Female	$ 4,650.16	0.82%	$ 4,709.13	$ 3,654.59	0.9219	$ 3,369.12
01	New Orleans	SSI	1-5 Years, Male and Female	$ 646.16	1.57%	$ 661.93	$ 568.33	0.9219	$ 523.93
01	New Orleans	SSI	6-13 Years, Male and Female	$ 193.18	1.93%	$ 199.00	$ 205.64	0.9219	$ 189.57
01	New Orleans	SSI	14-18 Years, Male and Female	$ 195.31	1.97%	$ 201.30	$ 211.85	0.9219	$ 195.30
01	New Orleans	SSI	19-44 Years, Male and Female	$ 456.92	1.84%	$ 470.01	$ 470.01	0.9219	$ 433.30
01	New Orleans	SSI	45+ Years, Male and Female	$ 729.55	1.84%	$ 750.47	$ 750.47	0.9219	$ 691.84
01	New Orleans	Family and Children	0-2 Months, Male and Female	$ 1,174.36	0.68%	$ 1,186.81	$ 1,186.81	0.9784	$ 1,161.20
01	New Orleans	Family and Children	3-11 Months, Male and Female	$ 182.20	1.76%	$ 187.19	$ 187.19	0.9784	$ 183.16
01	New Orleans	Family and Children	1-5 Years, Male and Female	$ 84.44	2.09%	$ 87.19	$ 87.19	0.9784	$ 85.31
01	New Orleans	Family and Children	6-13 Years, Male and Female	$ 54.66	2.11%	$ 56.46	$ 56.46	0.9784	$ 55.24
01	New Orleans	Family and Children	14-18 Years, Female	$ 81.08	2.39%	$ 84.10	$ 84.10	0.9784	$ 82.29
01	New Orleans	Family and Children	14-18 Years, Male	$ 63.67	2.11%	$ 65.77	$ 65.77	0.9784	$ 64.35
01	New Orleans	Family and Children	19-44 Years, Female	$ 167.68	2.38%	$ 173.91	$ 173.91	0.9784	$ 170.16
01	New Orleans	Family and Children	19-44 Years, Male	$ 159.22	2.12%	$ 164.48	$ 198.51	0.9784	$ 194.23
01	New Orleans	Family and Children	45+ Years, Female	$ 261.26	2.02%	$ 269.47	$ 332.81	0.9784	$ 325.62
01	New Orleans	Family and Children	45+ Years, Male	$ 293.46	1.83%	$ 301.83	$ 338.85	0.9784	$ 331.54
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	$ 127.07	2.06%	$ 131.15	$ 127.81	0.9775	$ 124.93
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,347.17	4.55%	$ 1,443.39	$ 1,673.10	0.9469	$ 1,584.28
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 6,264.06	0.00%	$ 6,264.06	$ 6,264.06	1.0000	$ 6,264.06
09	Mandeville	SSI	0-2 Months, Male and Female	$ 13,657.63	0.64%	$ 13,793.61	$ 17,512.01	0.9219	$ 16,144.12
09	Mandeville	SSI	3-11 Months, Male and Female	$ 3,721.85	0.99%	$ 3,778.86	$ 3,654.59	0.9219	$ 3,369.12
09	Mandeville	SSI	1-5 Years, Male and Female	$ 592.50	1.94%	$ 610.39	$ 568.33	0.9219	$ 523.93
09	Mandeville	SSI	6-13 Years, Male and Female	$ 229.71	2.50%	$ 238.67	$ 205.64	0.9219	$ 189.57
09	Mandeville	SSI	14-18 Years, Male and Female	$ 200.59	2.56%	$ 208.62	$ 211.85	0.9219	$ 195.30
09	Mandeville	SSI	19-44 Years, Male and Female	$ 453.07	2.26%	$ 469.04	$ 469.04	0.9219	$ 432.40
09	Mandeville	SSI	45+ Years, Male and Female	$ 752.38	2.13%	$ 777.37	$ 777.37	0.9219	$ 716.64
09	Mandeville	Family and Children	0-2 Months, Male and Female	$ 1,029.86	0.79%	$ 1,042.46	$ 1,042.46	0.9784	$ 1,019.97
09	Mandeville	Family and Children	3-11 Months, Male and Female	$ 201.63	1.80%	$ 207.30	$ 207.30	0.9784	$ 202.83
09	Mandeville	Family and Children	1-5 Years, Male and Female	$ 105.12	2.11%	$ 108.58	$ 108.58	0.9784	$ 106.24
09	Mandeville	Family and Children	6-13 Years, Male and Female	$ 73.65	2.18%	$ 76.15	$ 76.15	0.9784	$ 74.51
09	Mandeville	Family and Children	14-18 Years, Female	$ 103.20	2.57%	$ 107.34	$ 107.34	0.9784	$ 105.03
09	Mandeville	Family and Children	14-18 Years, Male	$ 77.20	2.56%	$ 80.28	$ 80.28	0.9784	$ 78.55
09	Mandeville	Family and Children	19-44 Years, Female	$ 200.06	2.75%	$ 208.66	$ 208.66	0.9784	$ 204.15
09	Mandeville	Family and Children	19-44 Years, Male	$ 233.64	2.30%	$ 242.02	$ 198.51	0.9784	$ 194.23
09	Mandeville	Family and Children	45+ Years, Female	$ 414.83	1.91%	$ 427.20	$ 332.81	0.9784	$ 325.62
09	Mandeville	Family and Children	45+ Years, Male	$ 372.28	2.18%	$ 384.93	$ 338.85	0.9784	$ 331.54
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	$ 126.86	2.36%	$ 131.54	$ 127.81	0.9775	$ 124.93
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,086.37	4.18%	$ 1,157.62	$ 1,673.10	0.9469	$ 1,584.28
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 4,661.26	0.00%	$ 4,661.26	$ 4,661.26	1.0000	$ 4,661.26

Attachment B
Shared Savings Network Benchmark PMPM Development

				4/1/2011-12/31/2012 State Fiscal Year 2010 Rate Development									4/1/2011-12/31/2012 State Fiscal Year 2011 Rate Development						
				FY10 Shared Base PMPM	Adjustments					FY10 Shared PMPM Post Adjustments		Projected FY11 Shared PMPM	FY11 Shared Base PMPM	Adjustments					FY11 Shared PMPM Post Adjustments
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY11	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	$ 15,516.48	1.0019	0.9987	0.9963	1.0246	0.9241	$ 14,645.69	0.6%	$ 14,739.74	$ 19,889.00	1.0032	0.9952	0.9973	1.0153	0.9892	$ 21,475.68
02	Baton Rouge	SSI	3-11 Months, Male and Female	$ 3,820.13	1.0012	0.9992	0.9354	1.0182	0.9348	$ 3,402.56	0.9%	$ 3,433.59	$ 3,239.78	1.0082	0.9966	0.9255	1.0102	0.9921	$ 3,189.11
02	Baton Rouge	SSI	1-5 Years, Male and Female	$ 643.38	1.0004	0.9991	0.9105	1.0072	0.9523	$ 561.55	1.6%	$ 570.39	$ 578.25	1.0065	0.9984	0.8306	1.0015	0.9970	$ 451.52
02	Baton Rouge	SSI	6-13 Years, Male and Female	$ 249.77	1.0001	0.9992	0.8653	1.0065	0.9566	$ 207.94	1.6%	$ 211.22	$ 221.94	1.0011	0.9986	0.8021	1.0011	1.0008	$ 181.87
02	Baton Rouge	SSI	14-18 Years, Male and Female	$ 250.93	1.0001	0.9993	0.8695	1.0063	0.9542	$ 209.17	1.8%	$ 212.88	$ 204.43	1.0056	0.9983	0.8285	1.0017	0.9986	$ 173.46
02	Baton Rouge	SSI	19-44 Years, Male and Female	$ 523.91	1.0003	0.9994	0.8695	1.0078	0.9464	$ 517.27	1.7%	$ 526.07	$ 561.83	1.0000	0.9979	0.8208	1.0025	0.9950	$ 472.79
02	Baton Rouge	SSI	45+ Years, Male and Female	$ 863.08	1.0000	0.9993	0.8592	0.9999	0.9525	$ 705.74	2.1%	$ 720.40	$ 840.05	1.0277	0.9978	0.8268	0.9990	0.9962	$ 708.86
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	$ 1,128.65	1.0006	0.9987	0.9909	1.0218	0.9552	$ 1,090.71	0.7%	$ 1,097.89	$ 1,108.47	1.0029	0.9957	0.9914	1.0132	1.0148	$ 1,195.80
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	$ 236.00	0.9985	0.9987	0.9006	1.0070	0.9664	$ 206.27	1.5%	$ 209.36	$ 213.00	1.0281	0.9978	0.9081	1.0045	1.0103	$ 201.38
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	$ 97.17	0.9977	0.9984	0.8656	0.9995	0.9698	$ 81.31	2.0%	$ 82.93	$ 96.41	1.0146	0.9986	0.8555	1.0004	1.0099	$ 8[illegible].43
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	$ 64.85	0.9975	0.9985	0.8547	0.9998	0.9736	$ 53.68	2.0%	$ 54.76	$ 63.11	1.0089	0.9990	0.8349	0.9993	1.0117	$ 53.69
02	Baton Rouge	Family and Children	14-18 Years, Female	$ 92.26	0.9974	0.9988	0.8909	0.9969	0.9646	$ 78.75	2.5%	$ 80.71	$ 87.02	1.0101	0.9990	0.8666	0.9979	1.0069	$ 76.46
02	Baton Rouge	Family and Children	14-18 Years, Male	$ 66.30	0.9976	0.9986	0.8974	0.9982	0.9665	$ 57.18	2.4%	$ 58.54	$ 64.28	1.0122	0.9988	0.8692	0.9985	1.0101	$ 56.97
02	Baton Rouge	Family and Children	19-44 Years, Female	$ 196.71	0.9976	0.9991	0.8846	0.9948	0.9584	$ 165.38	2.7%	$ 169.80	$ 189.03	1.0116	0.9986	0.8565	0.9961	1.0049	$ 163.71
02	Baton Rouge	Family and Children	19-44 Years, Male	$ 257.80	0.9982	0.9991	0.8702	1.0017	0.9618	$ 215.55	2.1%	$ 220.06	$ 202.68	1.0160	0.9983	0.8356	0.9994	1.0081	$ 173.06
02	Baton Rouge	Family and Children	45+ Years, Female	$ 384.09	0.9979	0.9990	0.8556	0.9948	0.9628	$ 313.76	2.2%	$ 320.67	$ 316.61	1.0142	0.9983	0.8159	0.9990	1.0075	$ 312.78
02	Baton Rouge	Family and Children	45+ Years, Male	$ 370.75	0.9982	0.9990	0.8269	1.0034	0.9666	$ 296.51	1.6%	$ 301.21	$ 288.38	1.0148	0.9983	0.8207	0.9993	1.0086	$ 241.67
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	$ 125.58	0.9998	0.9987	0.8961	1.0013	0.9615	$ 108.18	2.2%	$ 110.52	$ 118.17	1.0244	0.9986	0.8729	1.0009	0.9940	$ 104.98
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,714.81	0.9994	0.9997	0.9260	0.9665	0.9521	$ 1,459.78	4.4%	$ 1,523.81	$ 1,669.23	1.0177	0.9966	0.9244	0.9759	0.9971	$ 1,522.95
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 5,612.32	1.0000	1.0000	1.0000	1.0000	0.9122	$ 5,119.83	0.0%	$ 5,119.83	$ 5,041.81	1.0000	1.0000	1.0000	1.0000	0.9921	$ 5,002.15
03	Thibodaux	SSI	0-2 Months, Male and Female	$ 20,311.27	1.0020	0.9990	0.9976	1.0609	0.9201	$ 19,801.11	0.6%	$ 19,912.16	$ 20,385.76	1.0053	0.9951	0.9957	1.0227	0.9873	$ 22,134.04
03	Thibodaux	SSI	3-11 Months, Male and Female	$ 3,826.30	1.0014	0.9993	0.9513	1.0505	0.9299	$ 3,558.25	0.6%	$ 3,580.23	$ 4,049.65	1.0094	0.9964	0.9164	1.0181	0.9914	$ 3,957.91
03	Thibodaux	SSI	1-5 Years, Male and Female	$ 575.50	0.9999	0.9994	0.8568	1.0186	0.9612	$ 482.42	1.8%	$ 491.09	$ 593.93	1.0314	0.9980	0.8494	1.0108	0.9956	$ 522.58
03	Thibodaux	SSI	6-13 Years, Male and Female	$ 181.07	0.9997	0.9991	0.8717	1.0138	0.9658	$ 154.35	2.3%	$ 157.86	$ 187.30	1.0203	0.9986	0.8440	1.0076	1.0028	$ 162.73
03	Thibodaux	SSI	14-18 Years, Male and Female	$ 190.30	0.9995	0.9992	0.8612	1.0094	0.9668	$ 159.73	2.7%	$ 163.99	$ 214.81	1.0215	0.9985	0.8381	1.0081	1.0003	$ 185.18
03	Thibodaux	SSI	19-44 Years, Male and Female	$ 471.85	0.9999	0.9994	0.8720	1.0205	0.9626	$ 399.73	2.5%	$ 409.73	$ 423.42	1.0272	0.9979	0.8477	1.0114	0.9963	$ 370.76
03	Thibodaux	SSI	45+ Years, Male and Female	$ 814.01	0.9999	0.9992	0.8684	1.0195	0.9541	$ 686.98	2.5%	$ 704.12	$ 805.42	1.0273	0.9977	0.8445	1.0129	0.9967	$ 703.82
03	Thibodaux	Family and Children	0-2 Months, Male and Female	$ 934.72	1.0001	0.9985	0.9851	1.0456	0.9564	$ 919.54	0.8%	$ 927.24	$ 879.43	1.0542	0.9962	0.9826	1.0170	1.0141	$ 936.10
03	Thibodaux	Family and Children	3-11 Months, Male and Female	$ 226.31	0.9979	0.9986	0.8843	1.0134	0.9705	$ 196.14	1.9%	$ 199.81	$ 231.99	1.0177	0.9985	0.8661	1.0073	1.0083	$ 207.35
03	Thibodaux	Family and Children	1-5 Years, Male and Female	$ 116.10	0.9975	0.9985	0.8692	1.0085	0.9703	$ 98.36	2.2%	$ 100.54	$ 114.62	1.0107	0.9989	0.8468	1.0051	1.0089	$ 99.37
03	Thibodaux	Family and Children	6-13 Years, Male and Female	$ 78.47	0.9973	0.9985	0.8664	1.0050	0.9738	$ 66.26	2.3%	$ 67.79	$ 78.61	1.0079	0.9991	0.8464	1.0041	1.0122	$ 68.09
03	Thibodaux	Family and Children	14-18 Years, Female	$ 123.51	0.9973	0.9988	0.8958	1.0053	0.9642	$ 106.84	2.7%	$ 109.68	$ 120.05	1.0097	0.9989	0.8774	1.0053	1.0066	$ 107.51
03	Thibodaux	Family and Children	14-18 Years, Male	$ 87.56	0.9976	0.9988	0.8996	1.0095	0.9673	$ 76.39	2.6%	$ 78.36	$ 88.07	1.0124	0.9986	0.8777	1.0071	1.0094	$ 79.43
03	Thibodaux	Family and Children	19-44 Years, Female	$ 230.03	0.9977	0.9991	0.9159	1.0110	0.9569	$ 203.18	2.8%	$ 208.85	$ 220.44	1.0146	0.9984	0.8929	1.0080	1.0053	$ 202.07
03	Thibodaux	Family and Children	19-44 Years, Male	$ 244.86	0.9983	0.9990	0.9280	1.0209	0.9567	$ 221.34	2.6%	$ 227.13	$ 189.31	1.0149	0.9980	0.8915	1.0108	1.0059	$ 173.81
03	Thibodaux	Family and Children	45+ Years, Female	$ 436.53	0.9980	0.9991	0.8853	1.0163	0.9607	$ 376.23	2.5%	$ 385.54	$ 401.69	1.0163	0.9980	0.8444	1.0106	1.0087	$ 349.99
03	Thibodaux	Family and Children	45+ Years, Male	$ 391.45	0.9980	0.9993	0.8981	1.0162	0.9570	$ 340.96	2.6%	$ 349.94	$ 360.93	1.0197	0.9975	0.8594	1.0137	1.0061	$ 321.79
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	$ 148.90	0.9994	0.9984	0.8566	1.0053	0.9681	$ 123.86	2.3%	$ 126.68	$ 127.47	1.0149	0.9989	0.8665	1.0048	1.0092	$ 113.55
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	$ 2,396.14	0.9993	0.9996	0.9351	1.0051	0.9620	$ 2,164.27	5.2%	$ 2,276.80	$ 2,043.04	1.0231	0.9962	0.9376	1.0206	0.9927	$ 1,977.85
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 5,415.46	1.0000	1.0000	1.0000	1.0000	0.9122	$ 4,940.24	0.0%	$ 4,940.24	$ 5,018.36	1.0000	1.0000	1.0000	1.0000	0.9921	$ 4,978.88
04	LaFayette	SSI	0-2 Months, Male and Female	$ 19,275.50	1.0019	0.9988	0.9977	1.0442	0.9224	$ 18,535.59	0.6%	$ 18,650.14	$ 15,365.55	1.0012	0.9953	0.9943	1.0262	0.9889	$ 16,706.29
04	LaFayette	SSI	3-11 Months, Male and Female	$ 4,545.98	1.0014	0.9994	0.9535	1.0333	0.9297	$ 4,167.34	0.9%	$ 4,203.87	$ 3,285.40	1.0090	0.9965	0.9223	1.0155	0.9895	$ 3,213.40
04	LaFayette	SSI	1-5 Years, Male and Female	$ 797.70	1.0004	0.9993	0.9261	1.0127	0.9529	$ 712.75	1.5%	$ 723.28	$ 574.54	1.0354	0.9982	0.9004	1.0025	0.9947	$ 533.20
04	LaFayette	SSI	6-13 Years, Male and Female	$ 325.61	0.9995	0.9994	0.8039	0.9952	0.9726	$ 253.09	1.8%	$ 257.53	$ 330.16	1.0142	0.9990	0.7521	0.9959	1.0007	$ 250.73
04	LaFayette	SSI	14-18 Years, Male and Female	$ 317.38	1.0003	0.9993	0.8883	1.0116	0.9499	$ 270.79	1.6%	$ 275.23	$ 256.84	1.0198	0.9986	0.8098	0.9962	1.0012	$ 211.25
04	LaFayette	SSI	19-44 Years, Male and Female	$ 512.76	0.9999	0.9993	0.8605	1.0003	0.9538	$ 420.67	2.1%	$ 429.56	$ 480.34	1.0241	0.9982	0.8232	0.9937	0.9976	$ 400.69
04	LaFayette	SSI	45+ Years, Male and Female	$ 840.06	0.9998	0.9991	0.8460	0.9946	0.9569	$ 675.68	2.0%	$ 689.26	$ 783.53	1.0247	0.9981	0.8139	0.9926	0.9980	$ 646.12
04	LaFayette	Family and Children	0-2 Months, Male and Female	$ 1,055.60	1.0002	0.9984	0.9845	1.0334	0.9562	$ 1,025.52	0.8%	$ 1,033.47	$ 1,071.20	1.0577	0.9960	0.9653	1.0207	1.0149	$ 1,151.82
04	LaFayette	Family and Children	3-11 Months, Male and Female	$ 255.32	0.9982	0.9987	0.8860	1.0067	0.9678	$ 219.68	1.6%	$ 223.27	$ 227.53	1.0147	0.9986	0.8482	0.9994	1.0079	$ 196.98
04	LaFayette	Family and Children	1-5 Years, Male and Female	$ 111.68	0.9977	0.9985	0.8639	0.9982	0.9689	$ 92.95	2.0%	$ 94.77	$ 106.93	1.0121	0.9988	0.8443	0.9968	1.0094	$ 91.82
04	LaFayette	Family and Children	6-13 Years, Male and Female	$ 76.74	0.9975	0.9985	0.8548	0.9951	0.9736	$ 63.29	1.9%	$ 64.52	$ 74.33	1.0072	0.9991	0.8244	0.9940	1.0129	$ 62.08
04	LaFayette	Family and Children	14-18 Years, Female	$ 110.23	0.9974	0.9988	0.8840	0.9896	0.9644	$ 92.65	2.4%	$ 94.90	$ 105.41	1.0093	0.9989	0.8560	0.9893	1.0078	$ 90.69
04	LaFayette	Family and Children	14-18 Years, Male	$ 76.41	0.9976	0.9986	0.8887	0.9926	0.9666	$ 64.90	2.4%	$ 66.43	$ 73.95	1.0125	0.9987	0.8613	0.9940	1.0115	$ 64.76
04	LaFayette	Family and Children	19-44 Years, Female	$ 207.63	0.9976	0.9989	0.8959	0.9881	0.9595	$ 175.75	2.6%	$ 180.29	$ 195.99	1.0127	0.9986	0.8709	0.9875	1.0066	$ 171.57
04	LaFayette	Family and Children	19-44 Years, Male	$ 220.11	0.9980	0.9990	0.8872	0.9913	0.9612	$ 185.53	2.4%	$ 189.97	$ 201.86	1.0191	0.9980	0.8765	0.9901	1.0086	$ 179.71
04	LaFayette	Family and Children	45+ Years, Female	$ 372.10	0.9978	0.9990	0.8422	0.9859	0.9663	$ 297.56	2.2%	$ 304.03	$ 364.31	1.0103	0.9983	0.8207	0.9792	1.0063	$ 297.14
04	LaFayette	Family and Children	45+ Years, Male	$ 388.05	0.9980	0.9985	0.8459	0.9920	0.9652	$ 313.20	1.8%	$ 318.90	$ 348.42	1.0113	0.9983	0.8013	0.9862	1.0073	$ 280.00
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	$ 138.17	0.9995	0.9986	0.8609	0.9947	0.9658	$ 114.06	2.1%	$ 116.42	$ 144.87	1.0189	0.9988	0.8374	0.9953	0.9981	$ 122.64
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female	$ 2,829.05	0.9994	0.9993	0.9249	0.9299	0.9505	$ 2,302.57	4.1%	$ 2,396.58	$ 2,092.13	1.0178	0.9972	0.8869	0.9450	0.9977	$ 1,775.51
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 4,721.19	1.0000	1.0000	1.0000	1.0000	0.9122	$ 4,306.89	0.0%	$ 4,306.89	$ 4,522.21	1.0000	1.0000	1.0000	1.0000	0.9921	$ 4,486.64

Attachment B
Shared Savings Network Benchmark PMPM Development

				4/1/2012-12/31/2012					
				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Catastrophic Limit Adjustment	PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	$ 18,781.31	0.61%	$ 18,968.44	$ 17,520.62	0.9219	$ 16,151.49
02	Baton Rouge	SSI	3-11 Months, Male and Female	$ 3,274.90	0.97%	$ 3,326.49	$ 3,657.23	0.9219	$ 3,371.43
02	Baton Rouge	SSI	1-5 Years, Male and Female	$ 523.07	1.69%	$ 537.52	$ 569.09	0.9218	$ 524.61
02	Baton Rouge	SSI	6-13 Years, Male and Female	$ 193.61	1.73%	$ 199.08	$ 205.96	0.9218	$ 189.86
02	Baton Rouge	SSI	14-18 Years, Male and Female	$ 189.23	1.98%	$ 195.34	$ 212.21	0.9218	$ 195.62
02	Baton Rouge	SSI	19-44 Years, Male and Female	$ 494.10	1.90%	$ 509.47	$ 509.47	0.9219	$ 469.65
02	Baton Rouge	SSI	45+ Years, Male and Female	$ 713.48	2.22%	$ 739.41	$ 739.41	0.9218	$ 681.62
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	$ 1,156.64	0.66%	$ 1,169.09	$ 1,169.09	0.9784	$ 1,143.88
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	$ 204.57	1.55%	$ 209.75	$ 209.75	0.9784	$ 205.23
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	$ 83.83	2.02%	$ 86.59	$ 86.59	0.9784	$ 84.72
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	$ 54.12	2.07%	$ 55.95	$ 55.95	0.9784	$ 54.75
02	Baton Rouge	Family and Children	14-18 Years, Female	$ 78.16	2.60%	$ 81.49	$ 81.49	0.9784	$ 79.73
02	Baton Rouge	Family and Children	14-18 Years, Male	$ 57.60	2.45%	$ 59.91	$ 59.91	0.9784	$ 58.62
02	Baton Rouge	Family and Children	19-44 Years, Female	$ 166.15	2.83%	$ 173.84	$ 173.84	0.9784	$ 170.09
02	Baton Rouge	Family and Children	19-44 Years, Male	$ 191.86	2.22%	$ 198.85	$ 198.89	0.9784	$ 194.60
02	Baton Rouge	Family and Children	45+ Years, Female	$ 315.94	2.23%	$ 327.47	$ 333.37	0.9784	$ 326.18
02	Baton Rouge	Family and Children	45+ Years, Male	$ 265.49	1.83%	$ 273.45	$ 339.40	0.9784	$ 332.08
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	$ 107.20	2.20%	$ 111.05	$ 128.04	0.9775	$ 125.15
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,523.29	4.76%	$ 1,642.92	$ 1,678.80	0.9463	$ 1,588.58
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 5,049.22	0.00%	$ 5,049.22	$ 5,049.22	1.0000	$ 5,049.22
03	Thibodaux	SSI	0-2 Months, Male and Female	$ 21,245.29	0.56%	$ 21,439.29	$ 17,520.62	0.9219	$ 16,151.49
03	Thibodaux	SSI	3-11 Months, Male and Female	$ 3,810.04	0.91%	$ 3,866.45	$ 3,657.23	0.9219	$ 3,371.43
03	Thibodaux	SSI	1-5 Years, Male and Female	$ 509.99	1.86%	$ 525.49	$ 569.09	0.9218	$ 524.61
03	Thibodaux	SSI	6-13 Years, Male and Female	$ 160.78	2.45%	$ 167.22	$ 205.96	0.9218	$ 189.86
03	Thibodaux	SSI	14-18 Years, Male and Female	$ 176.70	2.70%	$ 184.52	$ 212.21	0.9218	$ 195.62
03	Thibodaux	SSI	19-44 Years, Male and Female	$ 386.35	2.69%	$ 403.36	$ 403.36	0.9218	$ 371.83
03	Thibodaux	SSI	45+ Years, Male and Female	$ 703.94	2.65%	$ 734.47	$ 734.47	0.9218	$ 677.07
03	Thibodaux	Family and Children	0-2 Months, Male and Female	$ 932.55	0.88%	$ 945.93	$ 945.93	0.9784	$ 925.53
03	Thibodaux	Family and Children	3-11 Months, Male and Female	$ 204.33	1.93%	$ 210.79	$ 210.79	0.9784	$ 206.25
03	Thibodaux	Family and Children	1-5 Years, Male and Female	$ 99.84	2.32%	$ 103.63	$ 103.63	0.9784	$ 101.39
03	Thibodaux	Family and Children	6-13 Years, Male and Female	$ 67.97	2.42%	$ 70.66	$ 70.66	0.9784	$ 69.14
03	Thibodaux	Family and Children	14-18 Years, Female	$ 108.38	2.83%	$ 113.40	$ 113.40	0.9784	$ 110.95
03	Thibodaux	Family and Children	14-18 Years, Male	$ 79.01	2.75%	$ 82.57	$ 82.57	0.9784	$ 80.79
03	Thibodaux	Family and Children	19-44 Years, Female	$ 204.78	2.97%	$ 214.74	$ 214.74	0.9784	$ 210.11
03	Thibodaux	Family and Children	19-44 Years, Male	$ 195.14	3.05%	$ 204.89	$ 198.89	0.9784	$ 194.60
03	Thibodaux	Family and Children	45+ Years, Female	$ 364.21	2.52%	$ 379.23	$ 333.37	0.9784	$ 326.18
03	Thibodaux	Family and Children	45+ Years, Male	$ 333.05	2.64%	$ 347.48	$ 339.40	0.9784	$ 332.08
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	$ 118.80	2.62%	$ 123.91	$ 128.04	0.9775	$ 125.15
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	$ 2,097.43	5.05%	$ 2,272.33	$ 1,678.80	0.9463	$ 1,588.58
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 4,963.43	0.00%	$ 4,963.43	$ 4,963.43	1.0000	$ 4,963.43

Attachment B
Shared Savings Network Benchmark PMPM Development

				4/1/2012-12/31/2012					
				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Catastrophic Limit Adjustment	PMPM or Cost/Delivery
04	LaFayette	SSI	0-2 Months, Male and Female	$ 17,483.83	0.63%	$ 17,662.68	$ 17,520.62	0.9219	$ 16,151.49
04	LaFayette	SSI	3-11 Months, Male and Female	$ 3,609.58	0.97%	$ 3,666.86	$ 3,657.23	0.9219	$ 3,371.43
04	LaFayette	SSI	1-5 Years, Male and Female	$ 609.23	1.62%	$ 625.35	$ 569.09	0.9218	$ 524.61
04	LaFayette	SSI	6-13 Years, Male and Female	$ 253.45	1.77%	$ 260.79	$ 205.96	0.9218	$ 189.86
04	LaFayette	SSI	14-18 Years, Male and Female	$ 236.84	1.94%	$ 244.36	$ 212.21	0.9218	$ 195.62
04	LaFayette	SSI	19-44 Years, Male and Female	$ 412.24	2.31%	$ 427.81	$ 427.81	0.9218	$ 394.37
04	LaFayette	SSI	45+ Years, Male and Female	$ 663.38	2.12%	$ 686.33	$ 686.33	0.9218	$ 632.69
04	LaFayette	Family and Children	0-2 Months, Male and Female	$ 1,104.48	0.77%	$ 1,118.32	$ 1,118.32	0.9784	$ 1,094.20
04	LaFayette	Family and Children	3-11 Months, Male and Female	$ 207.50	1.77%	$ 213.51	$ 213.51	0.9784	$ 208.90
04	LaFayette	Family and Children	1-5 Years, Male and Female	$ 93.00	2.04%	$ 96.11	$ 96.11	0.9784	$ 94.04
04	LaFayette	Family and Children	6-13 Years, Male and Female	$ 63.06	2.04%	$ 65.16	$ 65.16	0.9784	$ 63.76
04	LaFayette	Family and Children	14-18 Years, Female	$ 92.37	2.55%	$ 96.23	$ 96.23	0.9784	$ 94.15
04	LaFayette	Family and Children	14-18 Years, Male	$ 65.43	2.40%	$ 68.00	$ 68.00	0.9784	$ 66.53
04	LaFayette	Family and Children	19-44 Years, Female	$ 175.06	2.73%	$ 182.90	$ 182.90	0.9784	$ 178.96
04	LaFayette	Family and Children	19-44 Years, Male	$ 183.81	2.53%	$ 191.43	$ 198.89	0.9784	$ 194.60
04	LaFayette	Family and Children	45+ Years, Female	$ 299.90	2.47%	$ 312.04	$ 333.37	0.9784	$ 326.18
04	LaFayette	Family and Children	45+ Years, Male	$ 295.56	2.04%	$ 305.43	$ 339.40	0.9784	$ 332.08
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	$ 120.15	2.13%	$ 124.34	$ 128.04	0.9775	$ 125.15
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female	$ 2,023.94	4.14%	$ 2,161.75	$ 1,678.80	0.9463	$ 1,588.58
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 4,414.74	0.00%	$ 4,414.74	$ 4,414.74	1.0000	$ 4,414.74

Attachment B
Shared Savings Network Benchmark PMPM Development

				6/1/2012-12/31/2012 State Fiscal Year 2010 Rate Development									6/1/2012-12/31/2012 State Fiscal Year 2011 Rate Development						
				FY10 Shared Base PMPM	Adjustments					FY10 Shared PMPM Post Adjustments		Projected FY11 Shared PMPM	FY11 Shared Base PMPM	Adjustments					FY11 Shared PMPM Post Adjustments
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY11	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	$ 9,248.66	1.0014	0.9980	0.9843	1.0054	0.9347	$ 8,549.83	0.9%	$ 8,630.80	$ 28,438.52	1.0827	0.9952	0.9969	1.0054	0.9896	$ 30,395.32
05	Lake Charles	SSI	3-11 Months, Male and Female	$ 2,508.75	1.0003	0.9990	0.8530	1.0033	0.9546	$ 2,048.11	1.1%	$ 2,071.14	$ 3,207.03	1.0452	0.9974	0.8895	1.0056	0.9942	$ 2,973.74
05	Lake Charles	SSI	1-5 Years, Male and Female	$ 983.59	0.9999	0.9994	0.8498	1.0019	0.9534	$ 806.19	1.6%	$ 818.88	$ 970.15	1.0353	0.9979	0.8562	1.0070	0.9947	$ 859.58
05	Lake Charles	SSI	6-13 Years, Male and Female	$ 287.85	1.0003	0.9993	0.8999	1.0028	0.9531	$ 247.47	1.8%	$ 251.87	$ 237.30	1.0225	0.9984	0.8473	1.0108	1.0007	$ 207.64
05	Lake Charles	SSI	14-18 Years, Male and Female	$ 203.41	0.9995	0.9993	0.8314	1.0009	0.9686	$ 163.75	2.2%	$ 167.40	$ 322.60	1.0448	0.9973	0.8902	1.0072	0.9936	$ 299.47
05	Lake Charles	SSI	19-44 Years, Male and Female	$ 468.14	1.0001	0.9994	0.8896	1.0022	0.9503	$ 396.42	2.3%	$ 405.72	$ 390.08	1.0286	0.9979	0.8556	1.0124	0.9964	$ 345.58
05	Lake Charles	SSI	45+ Years, Male and Female	$ 832.19	1.0001	0.9993	0.8744	1.0022	0.9515	$ 693.48	2.2%	$ 708.48	$ 731.09	1.0285	0.9978	0.8365	1.0141	0.9963	$ 634.14
05	Lake Charles	Family and Children	0-2 Months, Male and Female	$ 959.65	0.9999	0.9983	0.9774	1.0049	0.9572	$ 900.62	0.9%	$ 908.56	$ 875.99	1.0522	0.9964	0.9823	1.0046	1.0148	$ 919.66
05	Lake Charles	Family and Children	3-11 Months, Male and Female	$ 281.65	0.9992	0.9989	0.8619	1.0020	0.9701	$ 235.27	1.5%	$ 238.88	$ 243.88	1.0164	0.9986	0.8428	1.0037	1.0082	$ 211.72
05	Lake Charles	Family and Children	1-5 Years, Male and Female	$ 128.84	0.9976	0.9987	0.8485	1.0008	0.9701	$ 105.81	2.0%	$ 107.95	$ 114.22	1.0109	0.9989	0.8384	1.0057	1.0094	$ 98.16
05	Lake Charles	Family and Children	6-13 Years, Male and Female	$ 82.03	0.9975	0.9985	0.8647	1.0005	0.9727	$ 68.76	2.1%	$ 70.21	$ 75.78	1.0085	0.9991	0.8431	1.0054	1.0133	$ 65.58
05	Lake Charles	Family and Children	14-18 Years, Female	$ 122.41	0.9974	0.9990	0.8826	1.0003	0.9656	$ 103.97	2.6%	$ 106.64	$ 118.39	1.0107	0.9988	0.8642	1.0092	1.0067	$ 104.94
05	Lake Charles	Family and Children	14-18 Years, Male	$ 81.95	0.9976	0.9988	0.8914	1.0006	0.9654	$ 70.31	2.5%	$ 72.09	$ 79.17	1.0115	0.9988	0.8666	1.0082	1.0095	$ 70.55
05	Lake Charles	Family and Children	19-44 Years, Female	$ 244.39	0.9979	0.9993	0.9050	1.0009	0.9583	$ 211.54	2.7%	$ 217.16	$ 227.74	1.0164	0.9982	0.8808	1.0139	1.0050	$ 207.39
05	Lake Charles	Family and Children	19-44 Years, Male	$ 236.13	0.9984	0.9991	0.9106	1.0020	0.9583	$ 205.96	2.4%	$ 210.81	$ 182.13	1.0214	0.9981	0.8884	1.0099	1.0083	$ 167.97
05	Lake Charles	Family and Children	45+ Years, Female	$ 457.14	0.9986	0.9991	0.8827	1.0022	0.9613	$ 387.83	1.9%	$ 395.15	$ 447.72	1.0172	0.9979	0.8570	1.0174	1.0061	$ 398.68
05	Lake Charles	Family and Children	45+ Years, Male	$ 504.03	0.9981	0.9988	0.9088	1.0009	0.9563	$ 437.07	2.5%	$ 447.87	$ 566.50	1.0275	0.9967	0.9137	1.0251	1.0052	$ 546.20
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	$ 174.20	0.9995	0.9990	0.8325	1.0007	0.9637	$ 139.64	2.1%	$ 142.64	$ 184.69	1.0270	0.9977	0.8849	1.0174	0.9836	$ 167.58
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,886.17	0.9994	0.9996	0.9279	0.9976	0.9593	$ 1,673.09	5.0%	$ 1,756.94	$ 1,852.58	1.0196	0.9992	0.9256	1.0491	0.9939	$ 1,816.11
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 4,710.43	1.0000	1.0000	1.0000	1.0000	0.9122	$ 4,297.08	0.0%	$ 4,297.08	$ 4,686.72	1.0000	1.0000	1.0000	1.0000	0.9921	$ 4,649.65
06	Alexandria	SSI	0-2 Months, Male and Female	$ 13,516.13	1.0015	0.9977	0.9948	1.0098	0.9334	$ 12,663.54	0.8%	$ 12,768.10	$ 13,665.86	1.0799	0.9954	0.9973	1.0117	0.9910	$ 14,686.27
06	Alexandria	SSI	3-11 Months, Male and Female	$ 4,469.40	1.0015	0.9993	0.9607	1.0100	0.9293	$ 4,033.62	0.8%	$ 4,066.48	$ 4,390.37	1.0641	0.9992	0.9167	1.0105	0.9885	$ 4,261.92
06	Alexandria	SSI	1-5 Years, Male and Female	$ 463.31	1.0000	0.9992	0.8874	0.9992	0.9606	$ 394.32	2.1%	$ 402.54	$ 443.70	1.0309	0.9982	0.8835	1.0042	0.9972	$ 403.93
06	Alexandria	SSI	6-13 Years, Male and Female	$ 260.92	0.9999	0.9992	0.8585	1.0001	0.9619	$ 215.29	2.0%	$ 219.49	$ 257.33	1.0237	0.9984	0.8201	1.0039	0.9994	$ 216.40
06	Alexandria	SSI	14-18 Years, Male and Female	$ 224.28	0.9995	0.9994	0.8404	0.9980	0.9658	$ 181.48	2.5%	$ 186.08	$ 226.50	1.0206	0.9986	0.8319	1.0031	0.9999	$ 192.61
06	Alexandria	SSI	19-44 Years, Male and Female	$ 417.96	0.9999	0.9994	0.8705	1.0000	0.9538	$ 346.78	2.4%	$ 355.15	$ 426.52	1.0275	0.9981	0.8446	1.0047	0.9962	$ 369.73
06	Alexandria	SSI	45+ Years, Male and Female	$ 819.14	1.0000	0.9993	0.8598	1.0000	0.9532	$ 670.90	2.1%	$ 684.68	$ 787.80	1.0302	0.9978	0.8334	1.0054	0.9956	$ 675.62
06	Alexandria	Family and Children	0-2 Months, Male and Female	$ 1,459.50	1.0006	0.9988	0.9908	1.0101	0.9557	$ 1,395.10	0.7%	$ 1,404.98	$ 1,385.35	1.0622	0.9957	0.9898	1.0108	1.0144	$ 1,487.01
06	Alexandria	Family and Children	3-11 Months, Male and Female	$ 255.85	0.9992	0.9988	0.8971	1.0021	0.9686	$ 222.09	1.9%	$ 226.32	$ 254.56	1.0205	0.9983	0.8717	1.0040	1.0079	$ 228.76
06	Alexandria	Family and Children	1-5 Years, Male and Female	$ 130.30	0.9976	0.9988	0.8753	0.9988	0.9702	$ 110.13	2.3%	$ 112.69	$ 131.46	1.0131	0.9987	0.8583	1.0026	1.0079	$ 115.36
06	Alexandria	Family and Children	6-13 Years, Male and Female	$ 84.36	0.9973	0.9987	0.8656	0.9976	0.9735	$ 70.63	2.4%	$ 72.33	$ 84.69	1.0091	0.9990	0.8453	1.0017	1.0104	$ 73.04
06	Alexandria	Family and Children	14-18 Years, Female	$ 121.26	0.9974	0.9991	0.8954	0.9996	0.9631	$ 103.84	2.8%	$ 106.73	$ 119.50	1.0108	0.9989	0.8761	1.0018	1.0046	$ 106.40
06	Alexandria	Family and Children	14-18 Years, Male	$ 83.00	0.9975	0.9990	0.9017	0.9972	0.9659	$ 71.83	2.7%	$ 73.79	$ 83.33	1.0142	0.9986	0.8901	1.0025	1.0084	$ 75.95
06	Alexandria	Family and Children	19-44 Years, Female	$ 227.96	0.9977	0.9992	0.9031	0.9982	0.9579	$ 195.83	2.8%	$ 201.34	$ 207.91	1.0141	0.9985	0.8810	1.0028	1.0047	$ 186.85
06	Alexandria	Family and Children	19-44 Years, Male	$ 237.69	0.9978	0.9990	0.8941	0.9960	0.9589	$ 202.31	2.8%	$ 207.91	$ 239.76	1.0109	0.9982	0.8583	1.0028	1.0039	$ 209.05
06	Alexandria	Family and Children	45+ Years, Female	$ 468.36	0.9980	0.9991	0.8614	0.9976	0.9633	$ 386.60	2.2%	$ 395.21	$ 416.31	1.0144	0.9984	0.8159	1.0037	1.0060	$ 347.37
06	Alexandria	Family and Children	45+ Years, Male	$ 637.44	0.9989	0.9992	0.8874	1.0009	0.9600	$ 542.53	1.7%	$ 551.67	$ 295.71	1.0072	0.9986	0.8487	1.0016	1.0065	$ 254.49
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	$ 127.34	0.9996	0.9988	0.8766	0.9990	0.9628	$ 107.20	2.4%	$ 109.78	$ 125.30	1.0203	0.9986	0.8534	1.0027	0.9945	$ 108.64
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,948.59	0.9997	0.9994	0.8958	0.9854	0.9427	$ 1,619.95	3.6%	$ 1,677.58	$ 1,578.75	1.0187	0.9989	0.8752	1.0043	0.9931	$ 1,399.33
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 5,008.08	1.0000	1.0000	1.0000	1.0000	0.9122	$ 4,568.61	0.0%	$ 4,568.61	$ 4,828.75	1.0000	1.0000	1.0000	1.0000	0.9921	$ 4,790.76
07	Shreveport	SSI	0-2 Months, Male and Female	$ 14,132.87	1.0017	0.9982	0.9953	1.0005	0.9290	$ 13,072.28	0.7%	$ 13,169.48	$ 12,304.19	1.0751	0.9956	0.9948	1.0024	0.9938	$ 13,051.70
07	Shreveport	SSI	3-11 Months, Male and Female	$ 5,010.54	1.0014	0.9991	0.9536	1.0143	0.9329	$ 4,522.79	1.0%	$ 4,568.35	$ 1,963.58	1.0573	0.9966	0.9089	1.0162	0.9907	$ 1,893.17
07	Shreveport	SSI	1-5 Years, Male and Female	$ 483.49	1.0004	0.9990	0.9025	1.0366	0.9500	$ 429.57	1.8%	$ 437.45	$ 393.15	1.0370	0.9978	0.8920	1.0444	0.9946	$ 367.37
07	Shreveport	SSI	6-13 Years, Male and Female	$ 203.04	0.9998	0.9993	0.8440	1.0485	0.9618	$ 172.67	2.2%	$ 176.51	$ 201.67	1.0218	0.9985	0.8040	1.0460	0.9982	$ 172.74
07	Shreveport	SSI	14-18 Years, Male and Female	$ 312.85	1.0000	0.9995	0.8372	1.0416	0.9550	$ 260.42	2.0%	$ 265.70	$ 236.63	1.0216	0.9985	0.7845	1.0490	0.9963	$ 197.91
07	Shreveport	SSI	19-44 Years, Male and Female	$ 500.52	1.0004	0.9995	0.8953	1.0533	0.9440	$ 445.58	2.2%	$ 455.50	$ 417.68	1.0344	0.9976	0.8557	1.0684	0.9939	$ 391.59
07	Shreveport	SSI	45+ Years, Male and Female	$ 745.24	1.0002	0.9994	0.8802	1.0731	0.9493	$ 667.90	2.4%	$ 683.76	$ 636.65	1.0318	0.9977	0.8427	1.0723	0.9951	$ 589.37
07	Shreveport	Family and Children	0-2 Months, Male and Female	$ 1,280.98	1.0006	0.9987	0.9912	1.0056	0.9552	$ 1,219.04	0.7%	$ 1,228.03	$ 1,082.62	1.0599	0.9958	0.9881	1.0068	1.0152	$ 1,154.09
07	Shreveport	Family and Children	3-11 Months, Male and Female	$ 236.09	0.9985	0.9990	0.9154	1.0304	0.9644	$ 214.24	1.9%	$ 218.40	$ 201.16	1.0220	0.9983	0.8895	1.0299	1.0071	$ 189.34
07	Shreveport	Family and Children	1-5 Years, Male and Female	$ 106.62	0.9980	0.9989	0.8909	1.0420	0.9653	$ 95.25	2.4%	$ 97.52	$ 94.68	1.0153	0.9986	0.8701	1.0418	1.0070	$ 87.62
07	Shreveport	Family and Children	6-13 Years, Male and Female	$ 65.01	0.9976	0.9989	0.8753	1.0434	0.9686	$ 57.30	2.5%	$ 58.74	$ 60.85	1.0104	0.9989	0.8476	1.0405	1.0081	$ 54.61
07	Shreveport	Family and Children	14-18 Years, Female	$ 107.91	0.9976	0.9992	0.8960	1.0755	0.9606	$ 99.55	3.0%	$ 102.52	$ 99.48	1.0122	0.9987	0.8802	1.0738	1.0037	$ 95.39
07	Shreveport	Family and Children	14-18 Years, Male	$ 63.63	0.9976	0.9990	0.9015	1.0620	0.9630	$ 58.47	3.0%	$ 60.20	$ 60.80	1.0140	0.9986	0.8875	1.0589	1.0065	$ 58.23
07	Shreveport	Family and Children	19-44 Years, Female	$ 206.96	0.9979	0.9992	0.9125	1.0914	0.9550	$ 196.30	3.0%	$ 202.20	$ 190.72	1.0177	0.9982	0.8923	1.0908	1.0038	$ 189.27
07	Shreveport	Family and Children	19-44 Years, Male	$ 241.25	0.9987	0.9993	0.9211	1.0548	0.9574	$ 223.97	2.5%	$ 229.46	$ 205.49	1.0161	0.9979	0.8783	1.1272	1.0039	$ 207.07
07	Shreveport	Family and Children	45+ Years, Female	$ 349.06	0.9982	0.9992	0.8845	1.0936	0.9592	$ 323.01	2.7%	$ 331.59	$ 301.63	1.0183	0.9981	0.8446	1.0770	1.0059	$ 280.47
07	Shreveport	Family and Children	45+ Years, Male	$ 525.80	0.9982	0.9992	0.8354	1.0789	0.9629	$ 455.15	2.3%	$ 465.67	$ 373.25	1.0198	0.9981	0.8261	1.0502	1.0070	$ 331.91
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	$ 157.01	1.0000	0.9991	0.8773	1.0475	0.9539	$ 137.50	2.3%	$ 140.72	$ 126.19	1.0200	0.9988	0.8406	1.0442	0.9922	$ 111.95
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,826.14	0.9994	0.9995	0.8806	1.3114	0.9626	$ 2,027.87	4.9%	$ 2,128.14	$ 1,876.34	1.0126	0.9973	0.8191	1.2836	0.9959	$ 1,984.16
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 5,472.95	1.0000	1.0000	1.0000	1.0000	0.9122	$ 4,992.69	0.0%	$ 4,992.69	$ 5,156.49	1.0000	1.0000	1.0000	1.0000	0.9921	$ 5,115.93
08	Monroe	SSI	0-2 Months, Male and Female	$ 18,991.18	1.0017	0.9983	0.9910	1.0185	0.9282	$ 17,791.67	0.7%	$ 17,921.83	$ 20,835.05	1.0792	0.9954	0.9955	1.0070	0.9899	$ 22,211.28
08	Monroe	SSI	3-11 Months, Male and Female	$ 3,163.66	1.0008	0.9990	0.9084	1.0128	0.9436	$ 2,746.00	1.0%	$ 2,774.75	$ 3,895.95	1.0599	0.9966	0.9299	1.0055	0.9902	$ 3,810.23
08	Monroe	SSI	1-5 Years, Male and Female	$ 743.97	1.0002	0.9994	0.8823	1.0059	0.9588	$ 632.79	1.6%	$ 642.85	$ 641.19	1.0303	0.9983	0.8550	1.0022	0.9955	$ 583.22
08	Monroe	SSI	6-13 Years, Male and Female	$ 232.66	1.0000	0.9992	0.8825	1.0034	0.9611	$ 197.66	2.0%	$ 201.69	$ 210.67	1.0214	0.9987	0.8199	1.0016	0.9994	$ 176.36
08	Monroe	SSI	14-18 Years, Male and Female	$ 262.57	1.0000	0.9994	0.8560	1.0046	0.9573	$ 216.02	2.0%	$ 220.26	$ 228.80	1.0274	0.9982	0.8345	1.0024	0.9967	$ 199.62
08	Monroe	SSI	19-44 Years, Male and Female	$ 495.05	1.0000	0.9995	0.8512	1.0046	0.9522	$ 402.90	2.1%	$ 411.17	$ 491.54	1.0337	0.9978	0.8471	1.0031	0.9941	$ 428.22
08	Monroe	SSI	45+ Years, Male and Female	$ 819.54	1.0000	0.9994	0.8575	1.0040	0.9523	$ 671.56	2.0%	$ 684.68	$ 770.47	1.0299	0.9979	0.8269	1.0027	0.9952	$ 652.67
08	Monroe	Family and Children	0-2 Months, Male and Female	$ 1,453.15	1.0005	0.9985	0.9875	1.0171	0.9570	$ 1,395.32	0.7%	$ 1,405.53	$ 1,235.41	1.0574	0.9960	0.9846	1.0060	1.0158	$ 1,309.19
08	Monroe	Family and Children	3-11 Months, Male and Female	$ 321.99	0.9981	0.9991	0.8483	1.0045	0.9724	$ 266.08	1.7%	$ 270.67	$ 294.79	1.0178	0.9985	0.8352	1.0022	1.0075	$ 252.64
08	Monroe	Family and Children	1-5 Years, Male and Female	$ 147.30	0.9977	0.9991	0.8339	1.0007	0.9738	$ 119.28	2.1%	$ 121.80	$ 139.21	1.0108	0.9988	0.8180	1.0012	1.0068	$ 115.89
08	Monroe	Family and Children	6-13 Years, Male and Female	$ 81.15	0.9975	0.9989	0.8548	0.9994	0.9740	$ 67.28	2.3%	$ 68.83	$ 77.35	1.0078	0.9991	0.8292	1.0006	1.0084	$ 65.15
08	Monroe	Family and Children	14-18 Years, Female	$ 119.30	0.9975	0.9992	0.8871	0.9989	0.9665	$ 101.84	2.6%	$ 104.48	$ 109.66	1.0101	0.9990	0.8664	1.0005	1.0045	$ 96.36
08	Monroe	Family and Children	14-18 Years, Male	$ 80.87	0.9977	0.9990	0.9043	1.0000	0.9654	$ 70.37	2.6%	$ 72.22	$ 69.58	1.0120	0.9987	0.8657	1.0007	1.0071	$ 62.78
08	Monroe	Family and Children	19-44 Years, Female	$ 203.24	0.9979	0.9993	0.8946	1.0000	0.9598	$ 174.01	2.6%	$ 178.49	$ 198.11	1.0171	0.9983	0.8764	1.0014	1.0052	$ 177.46
08	Monroe	Family and Children	19-44 Years, Male	$ 232.89	0.9980	0.9993	0.8777	1.0001	0.9617	$ 196.06	2.5%	$ 200.95	$ 163.29	1.0151	0.9984	0.8415	1.0015	1.0070	$ 140.45
08	Monroe	Family and Children	45+ Years, Female	$ 468.74	0.9983	0.9993	0.8473	1.0018	0.9649	$ 382.96	2.0%	$ 390.53	$ 416.15	1.0168	0.9981	0.8158	1.0020	1.0064	$ 347.46
08	Monroe	Family and Children	45+ Years, Male	$ 452.68	0.9986	0.9991	0.8773	1.0056	0.9611	$ 382.93	1.8%	$ 389.97	$ 304.51	1.0173	0.9982	0.8282	1.0020	1.0076	$ 258.55
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	$ 136.20	0.9995	0.9990	0.8474	0.9995	0.9672	$ 111.41	2.4%	$ 114.07	$ 138.13	1.0161	0.9991	0.8402	1.0006	1.0020	$ 118.13
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,500.55	0.9993	0.9996	0.8618	0.9865	0.9586	$ 1,221.65	3.7%	$ 1,267.24	$ 1,289.47	1.0178	0.9975	0.8293	1.0004	0.9933	$ 1,078.76
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 5,673.61	1.0000	1.0000	1.0000	1.0000	0.9122	$ 5,175.74	0.0%	$ 5,175.74	$ 5,120.92	1.0000	1.0000	1.0000	1.0000	0.9921	$ 5,080.63

Attachment B
Shared Savings Network Benchmark PMPM Development

				6/1/2012-12/31/2012					
				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Catastrophic Limit Adjustment	PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	$ 21,689.51	0.67%	$ 21,938.58	$ 17,531.16	0.9218	$ 16,160.49
05	Lake Charles	SSI	3-11 Months, Male and Female	$ 2,612.40	1.24%	$ 2,668.05	$ 3,660.46	0.9218	$ 3,374.26
05	Lake Charles	SSI	1-5 Years, Male and Female	$ 843.30	1.63%	$ 867.00	$ 570.02	0.9218	$ 525.45
05	Lake Charles	SSI	6-13 Years, Male and Female	$ 225.33	2.15%	$ 233.72	$ 206.36	0.9218	$ 190.22
05	Lake Charles	SSI	14-18 Years, Male and Female	$ 246.64	1.85%	$ 254.53	$ 212.64	0.9218	$ 196.01
05	Lake Charles	SSI	19-44 Years, Male and Female	$ 369.63	2.59%	$ 386.21	$ 386.21	0.9218	$ 356.01
05	Lake Charles	SSI	45+ Years, Male and Female	$ 663.88	2.37%	$ 691.17	$ 691.17	0.9218	$ 637.12
05	Lake Charles	Family and Children	0-2 Months, Male and Female	$ 915.22	0.90%	$ 929.36	$ 929.36	0.9784	$ 909.33
05	Lake Charles	Family and Children	3-11 Months, Male and Female	$ 222.29	1.67%	$ 228.71	$ 228.71	0.9784	$ 223.78
05	Lake Charles	Family and Children	1-5 Years, Male and Female	$ 102.07	2.15%	$ 105.87	$ 105.87	0.9784	$ 103.59
05	Lake Charles	Family and Children	6-13 Years, Male and Female	$ 67.43	2.23%	$ 70.03	$ 70.03	0.9784	$ 68.52
05	Lake Charles	Family and Children	14-18 Years, Female	$ 105.62	2.70%	$ 110.56	$ 110.56	0.9784	$ 108.18
05	Lake Charles	Family and Children	14-18 Years, Male	$ 71.16	2.63%	$ 74.41	$ 74.41	0.9784	$ 72.81
05	Lake Charles	Family and Children	19-44 Years, Female	$ 211.30	2.86%	$ 221.76	$ 221.76	0.9784	$ 216.98
05	Lake Charles	Family and Children	19-44 Years, Male	$ 185.11	2.55%	$ 193.28	$ 199.36	0.9784	$ 195.07
05	Lake Charles	Family and Children	45+ Years, Female	$ 397.27	2.38%	$ 413.63	$ 334.07	0.9784	$ 326.87
05	Lake Charles	Family and Children	45+ Years, Male	$ 506.87	2.71%	$ 530.68	$ 340.08	0.9784	$ 332.75
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	$ 157.60	2.64%	$ 164.81	$ 128.32	0.9774	$ 125.42
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,792.44	5.17%	$ 1,954.55	$ 1,685.79	0.9455	$ 1,593.87
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 4,508.74	0.00%	$ 4,508.74	$ 4,508.74	1.0000	$ 4,508.74
06	Alexandria	SSI	0-2 Months, Male and Female	$ 13,920.20	0.73%	$ 14,095.27	$ 17,531.16	0.9218	$ 16,160.49
06	Alexandria	SSI	3-11 Months, Male and Female	$ 4,183.75	0.82%	$ 4,242.71	$ 3,660.46	0.9218	$ 3,374.26
06	Alexandria	SSI	1-5 Years, Male and Female	$ 403.39	2.12%	$ 418.21	$ 570.02	0.9218	$ 525.45
06	Alexandria	SSI	6-13 Years, Male and Female	$ 217.64	2.06%	$ 225.40	$ 206.36	0.9218	$ 190.22
06	Alexandria	SSI	14-18 Years, Male and Female	$ 190.00	2.59%	$ 198.51	$ 212.64	0.9218	$ 196.01
06	Alexandria	SSI	19-44 Years, Male and Female	$ 363.90	2.62%	$ 380.39	$ 380.39	0.9218	$ 350.65
06	Alexandria	SSI	45+ Years, Male and Female	$ 679.24	2.20%	$ 705.09	$ 705.09	0.9218	$ 649.96
06	Alexandria	Family and Children	0-2 Months, Male and Female	$ 1,454.20	0.71%	$ 1,471.85	$ 1,471.85	0.9784	$ 1,440.13
06	Alexandria	Family and Children	3-11 Months, Male and Female	$ 227.78	1.96%	$ 235.50	$ 235.50	0.9784	$ 230.42
06	Alexandria	Family and Children	1-5 Years, Male and Female	$ 114.29	2.41%	$ 119.06	$ 119.06	0.9784	$ 116.50
06	Alexandria	Family and Children	6-13 Years, Male and Female	$ 72.75	2.45%	$ 75.84	$ 75.84	0.9784	$ 74.20
06	Alexandria	Family and Children	14-18 Years, Female	$ 106.53	2.89%	$ 111.87	$ 111.87	0.9784	$ 109.46
06	Alexandria	Family and Children	14-18 Years, Male	$ 75.08	2.82%	$ 78.76	$ 78.76	0.9784	$ 77.06
06	Alexandria	Family and Children	19-44 Years, Female	$ 192.65	3.03%	$ 202.79	$ 202.79	0.9784	$ 198.42
06	Alexandria	Family and Children	19-44 Years, Male	$ 208.59	3.23%	$ 220.28	$ 199.36	0.9784	$ 195.07
06	Alexandria	Family and Children	45+ Years, Female	$ 366.51	2.37%	$ 381.52	$ 334.07	0.9784	$ 326.87
06	Alexandria	Family and Children	45+ Years, Male	$ 373.36	2.37%	$ 388.66	$ 340.08	0.9784	$ 332.75
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	$ 109.09	2.53%	$ 113.88	$ 128.32	0.9774	$ 125.42
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,510.63	4.10%	$ 1,618.47	$ 1,685.79	0.9455	$ 1,593.87
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 4,701.90	0.00%	$ 4,701.90	$ 4,701.90	1.0000	$ 4,701.90

Attachment B
Shared Savings Network Benchmark PMPM Development

				6/1/2012-12/31/2012					
				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		Shared Savings Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Catastrophic Limit Adjustment	PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	$ 13,098.81	0.76%	$ 13,270.44	$ 17,531.16	0.9218	$ 16,160.49
07	Shreveport	SSI	3-11 Months, Male and Female	$ 2,963.25	1.08%	$ 3,018.24	$ 3,660.46	0.9218	$ 3,374.26
07	Shreveport	SSI	1-5 Years, Male and Female	$ 395.40	2.05%	$ 409.45	$ 570.02	0.9218	$ 525.45
07	Shreveport	SSI	6-13 Years, Male and Female	$ 174.25	2.31%	$ 181.21	$ 206.36	0.9218	$ 190.22
07	Shreveport	SSI	14-18 Years, Male and Female	$ 225.02	2.28%	$ 233.91	$ 212.64	0.9218	$ 196.01
07	Shreveport	SSI	19-44 Years, Male and Female	$ 417.15	2.52%	$ 435.35	$ 435.35	0.9218	$ 401.31
07	Shreveport	SSI	45+ Years, Male and Female	$ 627.13	2.51%	$ 654.38	$ 654.38	0.9218	$ 603.21
07	Shreveport	Family and Children	0-2 Months, Male and Female	$ 1,183.66	0.77%	$ 1,199.28	$ 1,199.28	0.9784	$ 1,173.43
07	Shreveport	Family and Children	3-11 Months, Male and Female	$ 200.96	2.07%	$ 208.17	$ 208.17	0.9784	$ 203.68
07	Shreveport	Family and Children	1-5 Years, Male and Female	$ 91.58	2.54%	$ 95.61	$ 95.61	0.9784	$ 93.55
07	Shreveport	Family and Children	6-13 Years, Male and Female	$ 56.26	2.61%	$ 58.80	$ 58.80	0.9784	$ 57.53
07	Shreveport	Family and Children	14-18 Years, Female	$ 98.24	3.12%	$ 103.56	$ 103.56	0.9784	$ 101.33
07	Shreveport	Family and Children	14-18 Years, Male	$ 59.02	3.05%	$ 62.14	$ 62.14	0.9784	$ 60.81
07	Shreveport	Family and Children	19-44 Years, Female	$ 194.44	3.13%	$ 205.02	$ 205.02	0.9784	$ 200.60
07	Shreveport	Family and Children	19-44 Years, Male	$ 216.03	3.11%	$ 227.69	$ 199.36	0.9784	$ 195.07
07	Shreveport	Family and Children	45+ Years, Female	$ 300.92	2.70%	$ 315.02	$ 334.07	0.9784	$ 326.87
07	Shreveport	Family and Children	45+ Years, Male	$ 385.41	2.29%	$ 400.68	$ 340.08	0.9784	$ 332.75
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	$ 123.46	2.52%	$ 128.84	$ 128.32	0.9774	$ 125.42
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	$ 2,041.75	4.95%	$ 2,218.48	$ 1,685.79	0.9455	$ 1,593.87
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 5,066.63	0.00%	$ 5,066.63	$ 5,066.63	1.0000	$ 5,066.63
08	Monroe	SSI	0-2 Months, Male and Female	$ 20,495.50	0.71%	$ 20,744.40	$ 17,531.16	0.9218	$ 16,160.49
08	Monroe	SSI	3-11 Months, Male and Female	$ 3,396.04	1.00%	$ 3,454.45	$ 3,660.46	0.9218	$ 3,374.26
08	Monroe	SSI	1-5 Years, Male and Female	$ 595.07	1.72%	$ 612.75	$ 570.02	0.9218	$ 525.45
08	Monroe	SSI	6-13 Years, Male and Female	$ 186.57	2.14%	$ 193.48	$ 206.36	0.9218	$ 190.22
08	Monroe	SSI	14-18 Years, Male and Female	$ 205.48	2.13%	$ 213.05	$ 212.64	0.9218	$ 196.01
08	Monroe	SSI	19-44 Years, Male and Female	$ 421.40	2.11%	$ 436.75	$ 436.75	0.9218	$ 402.60
08	Monroe	SSI	45+ Years, Male and Female	$ 665.47	2.05%	$ 689.07	$ 689.07	0.9218	$ 635.19
08	Monroe	Family and Children	0-2 Months, Male and Female	$ 1,347.73	0.77%	$ 1,365.62	$ 1,365.62	0.9784	$ 1,336.19
08	Monroe	Family and Children	3-11 Months, Male and Female	$ 259.85	1.79%	$ 267.88	$ 267.88	0.9784	$ 262.10
08	Monroe	Family and Children	1-5 Years, Male and Female	$ 118.26	2.20%	$ 122.76	$ 122.76	0.9784	$ 120.12
08	Monroe	Family and Children	6-13 Years, Male and Female	$ 66.62	2.40%	$ 69.39	$ 69.39	0.9784	$ 67.89
08	Monroe	Family and Children	14-18 Years, Female	$ 99.61	2.70%	$ 104.28	$ 104.28	0.9784	$ 102.03
08	Monroe	Family and Children	14-18 Years, Male	$ 66.56	2.81%	$ 69.81	$ 69.81	0.9784	$ 68.30
08	Monroe	Family and Children	19-44 Years, Female	$ 177.87	2.69%	$ 186.15	$ 186.15	0.9784	$ 182.14
08	Monroe	Family and Children	19-44 Years, Male	$ 164.65	2.57%	$ 171.98	$ 199.36	0.9784	$ 195.07
08	Monroe	Family and Children	45+ Years, Female	$ 364.69	2.10%	$ 377.95	$ 334.07	0.9784	$ 326.87
08	Monroe	Family and Children	45+ Years, Male	$ 311.12	2.08%	$ 322.31	$ 340.08	0.9784	$ 332.75
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	$ 116.51	2.50%	$ 121.56	$ 128.32	0.9774	$ 125.42
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	$ 1,154.15	3.74%	$ 1,229.26	$ 1,685.79	0.9455	$ 1,593.87
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	$ 5,118.68	0.00%	$ 5,118.68	$ 5,118.68	1.0000	$ 5,118.68