Rev 2010/08

COPY

AMENDMENT TO

AGREEMENT BETWEEN STATE OF LOUISIANA

DEPARTMENT OF HEALTH AND HOSPITALS

(Regional/ Program/ Facility) Medical Vendor Administration

Bureau of Health Services Financing

AND

Louisiana Healthcare Connection, Inc

Contractor Name

Amendment #: 2

CFMS #: 708113

DOA #: 305-200570

DHH #: 057752

Original Contract Amt 925,792,432

Original Contract Begin Date 02-01-2012

Original Contract End Date 01-31-2015

## AMENDMENT PROVISIONS

Change Contract From: Maximum Amount: 925,792,432

See attachment A-2.

Change To: Maximum Amount: 990,417,807

See attachment A-2.

Justification:

Contract changes were made for the following reasons: (1) to align the contract expenditures to HB1 of the 2012 Regular Session of the Louisiana Legislature, (2) to make technical modifications to ensure compliance with Federal statute, and (3) to make enrollment processes more convenient for members.

APPROVED
Office of the Governor
Office of Contractual Review

OCT 24 2012

Pamela Barfay Rice
DIRECTOR

This Amendment Becomes Effective: 07-01-2012

This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties.

IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below.

| CONTRACTOR | STATE OF LOUISIANA DEPARTMENT OF HEALTH AND HOSPITALS |
|---|---|
| Louisiana Healthcare Connection, Inc | Secretary, Department of Health and Hospital or Designee |
| CONTRACTOR SIGNATURE 8/8/12 DATE | SIGNATURE 9/26/12 DATE |
| PRINT NAME Jamie Schlottman | NAME Jerry Phillips |
| CONTRACTOR TITLE President and CEO, Ultimate Parent Centene | TITLE Undersecretary, DHH |
| | OFFICE Office of Management and Finance |
| | PROGRAM SIGNATURE 8/9/12 DATE |
| | NAME Madeline McAndrew |

| Exhibit/ Attachment | Document | Change From | Change To | Justification |
|---|---|---|---|---|
| Exhibit E | RFP 305 PUR-DHHRFP-CCN-P-MVA | **11.10.5.8.** Members who do not proactively choose a PCP will be auto-assigned to a PCP by the CCN. | **11.10.5.9.** Members, for whom a CCN is the primary payor, who do not proactively choose a PCP will be auto-assigned to a PCP by the CCN. Members, for whom a CCN is a secondary payor, will not be assigned to a PCP by the CCN, unless the members request that the CCN do so. | To limit auto-assignment of PCPs to enrollees for whom a Bayou Health Plan is the primary payor. |
| Exhibit E | RFP 305 PUR-DHHRFP-CCN-P-MVA | **11.10.5.9.** The CCN shall have written policies and procedures for handling the assignment of its members to a PCP. The CCN is responsible for linking all assigned CCN members to a PCP. | **11.10.5.9.** The CCN shall have written policies and procedures for handling the assignment of its members to a PCP. The CCN is responsible for linking to a PCP all assigned CCN members for whom the CCN is the primary payor ~~to a PCP~~. | To limit auto-assignment of PCPs to enrollees for whom a Bayou Health Plan is the primary payor. |
| Exhibit E | RFP 305 PUR-DHHRFP-CCN-P-MVA | **11.11.1.**The CCN is responsible for developing a PCP automatic assignment methodology in collaboration with DHH to assign an enrollee to a PCP when the enrollee: | **11.11.1.**The CCN is responsible for developing a PCP automatic assignment methodology in collaboration with DHH to assign to a PCP an enrollee for whom the CCN is the primary payor ~~to a PCP~~ when the enrollee: | To limit auto-assignment of PCPs to enrollees for whom a Bayou Health Plan is the primary payor. |

<table>
<tr><th>Exhibit/ Attachment</th><th>Document</th><th>Change From</th><th>Change To</th><th>Justification</th></tr>
<tr>
<td>Exhibit E, Attachment 3</td>
<td>RFP 305 PUR-DHHRFP-CCN-P-MVA</td>
<td>(Table on Page 1)
<table>
<tr><th>Contract Year</th><th>Anticipated Member Months</th><th>Average PMPM</th><th>Maximum Contract Amount</th></tr>
<tr><td>1</td><td>1,717,891</td><td>$172.04</td><td>$295,545,967</td></tr>
<tr><td>2</td><td>1,752,248</td><td>$174.10</td><td>$305,066,376</td></tr>
<tr><td>3</td><td>1,787,293</td><td>$181.94</td><td>$325,180,088</td></tr>
<tr><td></td><td></td><td>Total</td><td>$925,792,432</td></tr>
</table>
</td>
<td>(Replace Table on Page 1)
<table>
<tr><th>Contract Year</th><th>Anticipated Member Months</th><th></th><th>Average PMPM</th><th>Maximum Contract Amount</th></tr>
<tr><td>1 Jan-Jun</td><td>651,248</td><td></td><td>$172.04</td><td>$112,040,706</td></tr>
<tr><td>1 Jul-Dec</td><td>1,041,552</td><td>*</td><td>$165.67</td><td>$172,553,920</td></tr>
<tr><td>2</td><td>2,114,351</td><td>**</td><td>$165.67</td><td>$350,284,457</td></tr>
<tr><td>3</td><td>2,146,066</td><td>**</td><td>$165.67</td><td>$355,538,724</td></tr>
<tr><td></td><td></td><td></td><td>Total</td><td>$990,417,807</td></tr>
</table>
* Based on projected Bayou Health enrollment for this period of 910,000. Assumes enrollment increase for the entire period.<br>** Based on projected Bayou Health enrollment for this period 1.5% over previous period. Assumes enrollment increase for the entire period.
</td>
<td>Reduces PMPMs in accordance with FY 2013 budget.</td>
</tr>
<tr>
<td>Exhibit E, Appendix G</td>
<td>RFP 305 PUR-DHHRFP-CCN-P-MVA</td>
<td>(Letter from Mercer to Ruth Kennedy dated "January 25, 2012" and entitled "Addendum to Actuarial Certification of BAYOY HEALTH Capitation Rates for Periods Ending December 31, 2012.")</td>
<td>(Letter from Mercer to Ruth Kennedy dated "July 11, 2012" and entitled "REVISED Louisiana BAYOU HEALTH Plans – Prepaid Program Rate Development and Actuarial Certification for the period July 1 through December 31, 2012." See attached.)</td>
<td>To include new Mercer certification letter to lower PMPMs.</td>
</tr>
<tr>
<td>Exhibit E, Appendix M</td>
<td>RFP 305 PUR-DHHRFP-CCN-P-MVA</td>
<td>(Appendix M is OMB Form No. 0937-0166.)</td>
<td>(Change Appendix M from OMB Form No. 0937-0166 to this text.)<br><u>Providers are to use the current version of OMB Form No. 0937-0166.</u></td>
<td>To reference OMB Form No. 0937-0166.</td>
</tr>
</table>

| Exhibit/ Attachment | Document | Change From | Change To | Justification |
|---|---|---|---|---|
| Exhibit E | RFP 305 PUR-DHHRFP-CCN-P-MVA | **10.6.3.2.** The CCN provider shall file all appeals for the denial, reduction or suspension of medically necessary services through the state fair hearing process. See §13 of the RFP for notice of grievance and state fair hearing procedures. | **(Delete 10.6.3.2. entirely.)** ~~**10.6.3.2.** The CCN provider shall file all appeals for the denial, reduction or suspension of medically necessary services through the state fair hearing process. See §13 of the RFP for notice of grievance and state fair hearing procedures.~~ | This corrects the RFP. Bayou Health's contract is with the Health Plans and not with providers. Thus the RFP should not have indicated that providers can avail themselves of the state fair hearing process. |
| Exhibit E | RFP 305 PUR-DHHRFP-CCN-P-MVA | **10.6.3.3.** Within fifteen (15) business days of the mailing of the Notice of Adverse Action, the aggrieved provider may request an administrative hearing with the Division of Administrative Law (DAL) by filing a request for administrative hearing with the DAL. After a decision is rendered by the DAL, the aggrieved provider may seek judicial review of the DAL decision within thirty (30) days of the date the final decision is mailed to the parties, pursuant to La. R.S. 49:964. The judicial review petition shall be filed with the 19th Judicial District Court. The District Court's judgment may be appealed, by an aggrieved party within the appeal time delays set forth in the Louisiana Code of Civil Procedure. | **(Delete 10.6.3.3. entirely.)** ~~**10.6.3.3.** Within fifteen (15) business days of the mailing of the Notice of Adverse Action, the aggrieved provider may request an administrative hearing with the Division of Administrative Law (DAL) by filing a request for administrative hearing with the DAL. After a decision is rendered by the DAL, the aggrieved provider may seek judicial review of the DAL decision within thirty (30) days of the date the final decision is mailed to the parties, pursuant to La. R.S. 49:964. The judicial review petition shall be filed with the 19th Judicial District Court. The District Court's judgment may be appealed, by an aggrieved party within the appeal time delays set forth in the Louisiana Code of Civil Procedure.~~ | This corrects the RFP. Bayou Health's contract is with the Health Plans and not with providers. Thus the RFP should not have indicated that providers can avail themselves of the state fair hearing process. |

| Exhibit/ Attachment | Document | Change From | Change To | Justification |
|---|---|---|---|---|
| Exhibit E | RFP 305 PUR-DHHRFP-CCN-P-MVA | **8.5.1.6 Exceptions to Requirements (Last Bullet)**<br>The CCN may request to be notified by the provider, but shall not deny claims payment based solely on lack of notification, for the following:<br><br>o Inpatient emergency admissions within forty-eight (48) hours of admission;<br><br>o Obstetrical care (at first visit); and<br><br>o Obstetrical admissions exceeding forty-eight (48) hours after vaginal delivery and ninety-six (96) hours after caesarean section. | **8.5.1.6 Exceptions to Requirements (Last Bullet)**<br>The CCN may request to be notified by the provider, but shall not deny claims payment based solely on lack of notification, for the following:<br><br>o Inpatient emergency admissions within ~~forty-eight (48) hours~~ one (1) business day of admission (Failure of admission notification after one business day may result in claim denial);<br><br>o Obstetrical care (at first visit); and<br><br>o Obstetrical admissions exceeding forty-eight (48) hours after vaginal delivery and ninety-six (96) hours after caesarean section. | To align with Medicaid Fee-for-Service. The intent is to allow the Health Plans to deny claims for the sole reason that the provider has failed to notify the plan within one business day. |

| Exhibit/ Attachment | Document | Change From | Change To | Justification |
|---|---|---|---|---|
| Exhibit E | RFP 305 PUR-DHHRFP-CCN-P-MVA | **11.10.5.8.** Members who do not proactively choose a PCP will be auto-assigned to a PCP by the CCN. | **11.10.5.9.** Members, for whom a CCN is the primary payor, who do not proactively choose a PCP will be auto-assigned to a PCP by the CCN. Members, for whom a CCN is a secondary payor, will not be assigned to a PCP by the CCN, unless the members request that the CCN do so. | To limit auto-assignment of PCPs to enrollees for whom a Bayou Health Plan is the primary payor. |
| Exhibit E | RFP 305 PUR-DHHRFP-CCN-P-MVA | **11.10.5.9.** The CCN shall have written policies and procedures for handling the assignment of its members to a PCP. The CCN is responsible for linking all assigned CCN members to a PCP. | **11.10.5.9.** The CCN shall have written policies and procedures for handling the assignment of its members to a PCP. The CCN is responsible for linking to a PCP all assigned CCN members for whom the CCN is the primary payor ~~to a PCP~~. | To limit auto-assignment of PCPs to enrollees for whom a Bayou Health Plan is the primary payor. |
| Exhibit E | RFP 305 PUR-DHHRFP-CCN-P-MVA | **11.11.1.**The CCN is responsible for developing a PCP automatic assignment methodology in collaboration with DHH to assign an enrollee to a PCP when the enrollee: | **11.11.1.**The CCN is responsible for developing a PCP automatic assignment methodology in collaboration with DHH to assign to a PCP an enrollee for whom the CCN is the primary payor ~~to a PCP~~ when the enrollee: | To limit auto-assignment of PCPs to enrollees for whom a Bayou Health Plan is the primary payor. |

MERCER

**Nicholas J. Simmons, FIA, FSA, MAAA**
**Principal**

**Sudha Shenoy, FSA, MAAA, CERA**
**Principal**

Government Human Services Consulting
3560 Lenox Road, Suite 2400
Atlanta, GA 30326
404 442 3196
Nick.Simmons@mercer.com
404 442 3249
Sudha.Shenoy@mercer.com
www.mercer-government.mercer.com

Ms. Ruth Kennedy
Medicaid Director
Louisiana Department of Health and Hospitals
628 North 4th Street
Baton Rouge, LA 70821

July 11, 2012

Subject: REVISED Louisiana BAYOU HEALTH Plans – Prepaid Program Rate Development and Actuarial Certification for the period July 1 through December 31, 2012

Dear Ruth:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop actuarially sound capitation rate ranges for the State of Louisiana's BAYOU HEALTH Program - Prepaid Model for the period July 1 through December 31, 2012. The capitation rates in this certification replace the rates in the certification dated June 15, 2011, and its addendum dated January 25, 2012 for the overlapping period. Based on discussions with DHH, Mercer made the following major changes from the last certification:

- Updated base claims and eligibility experience to State Fiscal Years 2010 and 2011.
- Included certain Home and Community Based Service (HCBS) Waiver populations.
- Fine tuned the integration of specified mental health services with Louisiana Behavioral Health Partnership (LaBHP) to reflect final coverage decisions.
- Adjusted trends to reflect more current experience in historical claims data.
- Reflected changes in Fee For Service (FFS) pricing that must be at least matched by Prepaid plans. Specifically, private provider rate cuts of 3.7% for non-hospital and non-physician services. DHH specified physician services, except for those specified by DHH to be covered at 100% of Medicare based on the Affordable Care Act (ACA) in 2013, are cut by 3.4%. In addition, caesarean deliveries are reimbursed at the same rate as vaginal deliveries and Consult codes are replaced with Evaluation and Management (E&M) codes with the same corresponding level of care.

This letter presents an overview of the methodology used in Mercer's managed care rate development for the purpose of satisfying the requirements of the Centers for Medicare and

Medicaid Services (CMS). This rate development process was based on Medicaid fee-for-service (FFS) medical claims and resulted in development of a range of actuarially sound rates for each rate cell. We then worked with DHH to develop a single proposed set of actuarially sound rates for each region and rate cell combination which are attached to and certified within this letter. These rates represent a 3.7% reduction on average compared to prior rates.

## Rate Methodology

### Overview

Capitation rate ranges for the Prepaid program were developed in accordance with rate-setting guidelines established by CMS. One of the key considerations in the rate range development was the base data. Mercer worked with DHH to obtain Medicaid FFS data from State Fiscal Year (SFY) 2010 and SFY 2011. Louisiana's SFY runs from July 1st through June 30th of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop capitation rates, adjustments were applied to the base data consistent with the CMS Capitated Rate-Setting Checklist:

- Removal of enrollment and claims during periods of retroactive eligibility (AA.3.4);
- Completion factors to account for unpaid claims at the time of the data submission (AA.3.14);
- Adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier stays, inpatient and outpatient cost reconciliations, and fraud and abuse recoupments (AA.3.0);
- Trend factors to forecast the expenditures and utilization to the appropriate contract period (AA.3.10);
- Prospective and historic program changes not reflected in the base data (AA.3.1);
- Data smoothing (AA.5.0); and
- Administration loading, including projected underwriting gain (AA.3.2).

The resulting rate ranges for each individual rate cell were gross of Graduate Medical Education (GME) payments to teaching hospitals provided in the Louisiana Medicaid State Plan. Mercer

then worked with DHH to develop a single, actuarially sound rate, gross of GME for each rate cell. Finally, Mercer developed a GME adjustment for each rate cell designed to reduce the gross rates to net rates consistent with DHH's decision to continue paying exactly the same GME amounts as in the State Plan directly to the teaching hospitals. The resulting net rates are certified as actuarially sound later in this letter.

## Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY10 and SFY11 with runout through August 2011 to develop the capitation rates. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, GME payments, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system (in some instances based on estimates) have been added to or subtracted from the base claims data as appropriate so that the relevant cost for the population eligible for enrollment in the Prepaid program is replicated.

Mercer reviewed the data provided by the State for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting capitation rates for the Prepaid program. Attachment D provides the certification by the State for the data used for setting prepaid capitation rates.

### *Enrollment Data*

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often this occurred because a recipient was retroactively categorized as SSI from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine which was the appropriate unique enrollment record to use – typically the SSI record. This treatment is consistent with DHH's proposed policy to recoup the prior capitation payments and re-pay the corrected rates for up to twelve months when status changes retroactively.

### *Claims Data*

Mercer used SFY10 and SFY11 FFS data as the data source. The FFS data reflects the actual medical expenses to DHH of providing healthcare coverage for the Prepaid eligible population. The expenses are net Third Party Liability and subrogation. Mercer reviewed the FFS data to ensure it appeared reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following issues:

- Completeness and consistency of incurred claims over time;
- Consistency between FFS claims data and DHH published reports;
- All payments outside of the MMIS claims system appeared to be properly accounted for; and
- The data appeared to have been properly restricted to those services and populations to be covered under the Prepaid program.

Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Prepaid contract.

**Outlier Claims for Children Under 6 Years** – DHH makes payments to a maximum of $10 million annually for outlier claims incurred during an inpatient admission for children under 6 years old outside of the MMIS. Adding outlier claims with a cap of $10 million per year to the base data resulted in an increase to cost of 0.57% in SFY10 and 0.61% in SFY11.

**Incurred-but-not-Reported Claims Adjustments** – Mercer estimated and adjusted for the remaining liability associated with incurred-but-not-reported claims for SFY10 and SFY11. The overall adjustments for SFY10 and SFY11 using paid claims data through August 2011 were -0.06% and 3.68%, respectively.

**Fraud-and-Abuse Recoupments** – Adjustments were made for recoupments due to fraud-and-abuse recoveries. Those adjustments were -0.10% in SFY10 and -0.20% in SFY11.

**Graduate Medical Education (GME) (AA.3.8)** – DHH will be making payments for GME outside of the capitation rates. Therefore, after developing the gross rates, Mercer made adjustments to remove GME payments from the net rates.

**Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals** – LSU state hospitals and other hospitals receive settlements based on cost reports. Certain "High Medicaid Community Hospitals" also receive supplemental payments that are provided for in the State plan. BAYOU HEALTH plans are required to pay at least the FFS Medicaid rate when contracting with the hospitals including the impact of cost settlements. Mercer applied adjustments of 0.60% in SFY10 and 0.98% in SFY11 to capture the impact of cost settlements made outside of the MMIS.

**Retroactive Eligibility (AA.3.4)** – Individuals will not enroll with a health plan until Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to become enrolled in a health plan. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they are covered under the mother's plan from the date of birth.

**Non-covered Populations (AA.2.1, AA.2.2)** – In general, the Prepaid program includes individuals classified as SSI, Family and Children, Foster Children, Breast and Cervical Cancer, and HCBS Waiver. The following individuals are excluded from participation in the Prepaid program:

- Medicare Dually Eligible Individuals
- Chisholm Class Members
- Individuals Receiving Medicaid Hospice Services
- Individuals Residing in Long Term Care Facilities (Nursing Home, ICF/DD)
- Individuals Receiving Services for Three Months or Less (Medically Needy Spend-down)
- Undocumented Immigrants Eligible for Emergency Services Only
- Enrollees receiving single service (family planning only)
- LaCHIP Affordable Plan

**Non-covered Services (AA.2.4)** – The Prepaid rates are based on services covered under the provider agreement. The following services have been excluded in the determination of the capitation rates:

- Services provided through DHH's Early-Steps Program
- Dental Services
- ICF/DD Services

- Hospice
- Personal Care Services (EPSDT and LT-PCS)
- Nursing Facility Services
- Pharmacy
- School-based Individualized Education Plan Services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses
- Home and Community Based Waiver Services
- Specialized Behavioral Health, including hospital services provided to recipients with a mental health diagnosis
- Targeted Case Management Services

**Client Participation Amounts (AA.2.3, AA.3.13)** – Costs associated with "spend-down" and post-eligibility treatment of income are not included in the base data.

**Third-Party Liability (AA.3.6)** – Recoveries associated with Third Party Liability and subrogation have been removed from claims.

**DSH Payments (AA.3.5)** – DSH payments are made outside of the MMIS system and have not been included in the capitation rates. Any such payments will be made outside of the capitation rates by DHH after implementation of the Prepaid program.

**FQHC and RHC Reimbursement (AA.3.9)** – DHH requires that all health plans reimburse FQHCs and RHCs at the Prospective Payment System (PPS) rate so that cash flows will be improved to these facilities. DHH will perform reconciliation quarterly to ensure that the PPS rate has been paid. In the unlikely event of a shortfall, the plans will pay the amount necessary to bring reimbursements to these facilities up to the PPS rate.

**Co-payments (AA.3.7)** – Co-pays are only applicable to prescription drugs. Since prescription drugs have been carved out of the Prepaid program, no additional adjustment is necessary for co-pays.

**Primary Case Care Management (PCCM) Fee (AA.3.0)** – Historically, Louisiana has paid a PCCM fee for members assigned to a primary care provider under the PCCM program. Since

the PCCM fee is not allowed to be included in the capitation rates, Mercer has excluded the PCCM fee by excluding payments associated with procedure code CC001.

## Rate Category Groupings

Rates will vary by the major categories of eligibility. Furthermore, where appropriate, the rates within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will pay a maternity kickpayment to the plans for each delivery that takes place. The following is a list of the different rate cells for each eligibility category including the maternity kickpayment.

| SSI | |
|---|---|
| ▪ 0 – 2 Months, Male and Female<br>▪ 3 – 11 Months, Male and Female<br>▪ 1 – 5 Years, Male and Female<br>▪ 6 – 13 Years, Male and Female | ▪ 14 – 18 Years, Male and Female<br>▪ 19 – 44 Years, Male and Female<br>▪ 45+ Years, Male and Female |
| Family & Children | |
| ▪ 0 – 2 Months, Male and Female<br>▪ 3 – 11 Months, Male and Female<br>▪ 1 – 5 Years, Male and Female<br>▪ 6 – 13 Years, Male and Female<br>▪ 14 – 18 Years, Female | ▪ 14 – 18 Years, Male<br>▪ 19 – 44 Years, Female<br>▪ 19 – 44 Years, Male<br>▪ 45+ Years, Female<br>▪ 45+ Years, Male |
| Foster Care Children, All Ages | Breast and Cervical Cancer, All Ages |
| HCBS Waiver | |
| ▪ 0 – 18 Years, Male and Female | ▪ 19+ Years, Male and Female |
| Maternity Kickpayment | |

## Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a finite period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- Health care economic indices such as Consumer Price Index for the South-Atlantic region,
- Mercer's regression analysis applied to trends exhibited in the FFS claims data,
- Trends in other state Medicaid programs for similar populations, and
- Judgment regarding economic outlook balancing a variety of sources.

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.

| COA Description | COS Description | Utilization | Unit Cost | PMPM Trend |
|---|---|---|---|---|
| SSI | Inpatient Hospital | 1.14% | 0.00% | 1.14% |
| SSI | Outpatient Hospital | 5.52% | 3.54% | 9.26% |
| SSI | Primary Care Physician | 3.29% | 0.00% | 3.29% |
| SSI | Specialty Care Physician | 3.29% | 0.00% | 3.29% |
| SSI | FQHC/RHC | 3.29% | 2.00% | 5.35% |
| SSI | EPSDT | 3.29% | 0.00% | 3.29% |
| SSI | Certified Nurse Practitioners/Clinical Nurse | 3.29% | 0.00% | 3.29% |
| SSI | Lab/Radiology | 3.29% | 0.00% | 3.29% |
| SSI | Home Health | 3.29% | 0.00% | 3.29% |
| SSI | Emergency Transportation | 3.52% | 0.00% | 3.52% |
| SSI | Non-Emergency Transportation | 3.52% | 0.00% | 3.52% |
| SSI | Rehabilitation Services (OT, PT, ST) | 3.29% | 0.00% | 3.29% |
| SSI | DME | 3.28% | 0.00% | 3.29% |
| SSI | Clinic | 3.29% | 0.00% | 3.29% |
| SSI | Family Planning | 3.29% | 0.00% | 3.29% |
| SSI | Other | 3.29% | 0.00% | 3.29% |
| SSI | Emergency Room | 5.52% | 3.54% | 9.26% |
| SSI | Basic Behavioral Health | 3.29% | 0.00% | 3.29% |
| Family and Children | Inpatient Hospital | 0.76% | 0.00% | 0.76% |
| Family and Children | Outpatient Hospital | 4.52% | 3.54% | 8.22% |

MERCER



| COA Description | COS Description | Utilization | Unit Cost | PMPM Trend |
|---|---|---|---|---|
| Family and Children | Primary Care Physician | 2.52% | 0.00% | 2.52% |
| Family and Children | Specialty Care Physician | 2.52% | 0.00% | 2.52% |
| Family and Children | FQHC/RHC | 2.52% | 2.00% | 4.57% |
| Family and Children | EPSDT | 2.52% | 0.00% | 2.52% |
| Family and Children | Certified Nurse Practitioners/Clinical Nurse | 2.52% | 0.00% | 2.52% |
| Family and Children | Lab/Radiology | 3.29% | 0.00% | 3.29% |
| Family and Children | Home Health | 3.29% | 0.00% | 3.29% |
| Family and Children | Emergency Transportation | 3.52% | 0.00% | 3.52% |
| Family and Children | Non-Emergency Transportation | 3.52% | 0.00% | 3.52% |
| Family and Children | Rehabilitation Services (OT, PT, ST) | 3.29% | 0.00% | 3.29% |
| Family and Children | DME | 3.28% | 0.00% | 3.29% |
| Family and Children | Clinic | 2.52% | 0.00% | 2.52% |
| Family and Children | Family Planning | 2.52% | 0.00% | 2.52% |
| Family and Children | Other | 3.29% | 0.00% | 3.29% |
| Family and Children | Emergency Room | 4.52% | 3.54% | 8.22% |
| Family and Children | Basic Behavioral Health | 2.52% | 0.00% | 2.52% |
| Foster Care Children | Inpatient Hospital | 1.14% | 0.00% | 1.14% |
| Foster Care Children | Outpatient Hospital | 5.52% | 3.54% | 9.25% |
| Foster Care Children | Primary Care Physician | 3.29% | 0.00% | 3.29% |
| Foster Care Children | Specialty Care Physician | 3.29% | 0.00% | 3.29% |
| Foster Care Children | FQHC/RHC | 3.29% | 2.00% | 5.35% |
| Foster Care Children | EPSDT | 3.29% | 0.00% | 3.29% |
| Foster Care Children | Certified Nurse Practitioners/Clinical Nurse | 3.29% | 0.00% | 3.29% |
| Foster Care Children | Lab/Radiology | 3.29% | 0.00% | 3.29% |
| Foster Care Children | Home Health | 3.29% | 0.00% | 3.28% |
| Foster Care Children | Emergency Transportation | 3.52% | 0.00% | 3.52% |
| Foster Care Children | Non-Emergency Transportation | 3.52% | 0.00% | 3.52% |
| Foster Care Children | Rehabilitation Services (OT, PT, ST) | 3.29% | 0.00% | 3.28% |
| Foster Care Children | DME | 3.29% | 0.00% | 3.29% |
| Foster Care Children | Clinic | 3.29% | 0.00% | 3.29% |
| Foster Care Children | Family Planning | 3.29% | 0.00% | 3.29% |
| Foster Care Children | Other | 3.29% | 0.00% | 3.29% |

MERCER



| COA Description | COS Description | Utilization | Unit Cost | PMPM Trend |
|---|---|---|---|---|
| Foster Care Children | Emergency Room | 5.52% | 3.54% | 9.26% |
| Foster Care Children | Basic Behavioral Health | 3.29% | 0.00% | 3.29% |
| Breast and Cervical Cancer | Inpatient Hospital | 1.14% | 0.00% | 1.14% |
| Breast and Cervical Cancer | Outpatient Hospital | 5.52% | 3.54% | 9.26% |
| Breast and Cervical Cancer | Primary Care Physician | 3.29% | 0.00% | 3.29% |
| Breast and Cervical Cancer | Specialty Care Physician | 3.29% | 0.00% | 3.29% |
| Breast and Cervical Cancer | FQHC/RHC | 3.29% | 2.00% | 5.35% |
| Breast and Cervical Cancer | EPSDT | 3.30% | 0.00% | 3.30% |
| Breast and Cervical Cancer | Certified Nurse Practitioners/Clinical Nurse | 3.29% | 0.00% | 3.29% |
| Breast and Cervical Cancer | Lab/Radiology | 3.29% | 0.00% | 3.29% |
| Breast and Cervical Cancer | Home Health | 3.29% | 0.00% | 3.29% |
| Breast and Cervical Cancer | Emergency Transportation | 3.52% | 0.00% | 3.52% |
| Breast and Cervical Cancer | Non-Emergency Transportation | 3.52% | 0.00% | 3.52% |
| Breast and Cervical Cancer | Rehabilitation Services (OT, PT, ST) | 3.28% | 0.00% | 3.28% |
| Breast and Cervical Cancer | DME | 3.28% | 0.00% | 3.29% |
| Breast and Cervical Cancer | Clinic | 3.29% | 0.00% | 3.29% |
| Breast and Cervical Cancer | Family Planning | 3.29% | 0.00% | 3.29% |
| Breast and Cervical | Other | 3.29% | 0.00% | 3.29% |

| COA Description | COS Description | Utilization | Unit Cost | PMPM Trend |
|---|---|---|---|---|
| Cancer | | | | |
| Breast and Cervical Cancer | Emergency Room | 5.52% | 3.54% | 9.25% |
| Breast and Cervical Cancer | Basic Behavioral Health | 3.29% | 0.00% | 3.29% |
| HCBS Waiver | Inpatient Hospital | 3.29% | 0.00% | 3.29% |
| HCBS Waiver | Outpatient Hospital | 7.29% | 3.80% | 11.37% |
| HCBS Waiver | Primary Care Physician | 5.29% | 0.00% | 5.29% |
| HCBS Waiver | Specialty Care Physician | 5.29% | 0.00% | 5.29% |
| HCBS Waiver | FQHC/RHC | 5.29% | 2.00% | 7.39% |
| HCBS Waiver | EPSDT | 5.29% | 0.00% | 5.29% |
| HCBS Waiver | Certified Nurse Practitioners/Clinical Nurse | 5.29% | 0.00% | 5.29% |
| HCBS Waiver | Lab/Radiology | 7.52% | 0.00% | 7.52% |
| HCBS Waiver | Home Health | 7.52% | 0.00% | 7.52% |
| HCBS Waiver | Emergency Transportation | 6.52% | 0.00% | 6.52% |
| HCBS Waiver | Non-Emergency Transportation | 6.52% | 0.00% | 6.52% |
| HCBS Waiver | Rehabilitation Services (OT, PT, ST) | 7.52% | 0.00% | 7.52% |
| HCBS Waiver | DME | 7.52% | 0.00% | 7.52% |
| HCBS Waiver | Clinic | 5.29% | 0.00% | 5.29% |
| HCBS Waiver | Family Planning | 5.29% | 0.00% | 5.29% |
| HCBS Waiver | Other | 7.52% | 0.00% | 7.52% |
| HCBS Waiver | Emergency Room | 7.71% | 3.60% | 11.59% |
| HCBS Waiver | Basic Behavioral Health | 5.29% | 0.00% | 5.29% |
| Maternity Kickpayment | Maternity Kickpayment | 0.00% | 0.00% | 0.00% |

The overall annualized per member per month (PMPM) trend assumption for the Prepaid program is 3.27%.

## Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to

incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the rate-setting process.

**Changes to Inpatient Hospital Reimbursement** – Various changes have been made to hospital per diem rates. Effective for dates of service on or after January 1, 2011, the inpatient per diem rates paid to non-state and non-rural hospitals were reduced by 2% of the per diem rate on file as of December 31, 2010. The rural and state hospitals have been excluded from the rate reductions. The per diem rates for state hospitals have increased significantly during the base data period; however, this primarily affects the relative weights of the per diems versus cost settlements and has little impact on the total payment. Since October 16, 2010, DHH has reduced hospital payments and associated cost settlements to all LSU hospitals, except for E.A. Conway Medical Center, by approximately 40%.

**Changes to the Laboratory/Radiology Fee Schedule** – There have been various changes to fee schedules. Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for laboratory services was reduced by 3.7% of the fee amounts on file as of January 1, 2011.

**Outpatient Hospital Fee Schedule Changes**

Children's Specialty Hospital

Effective for dates of service on or after January 1, 2011, the reimbursement paid to Children's Specialty Hospitals for outpatient surgery is reduced by 2% of the fee schedule on file as of December 31, 2010.

Through August 3, 2009, Children's Specialty Hospitals were cost settled at 83.18% of cost. From August 4, 2009 through August 31, 2009, these hospitals were cost settled at 78.48% of cost. From September 1, 2009 through February 2, 2010, these hospitals were cost settled at 97.00% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of cost. Reimbursement going forward of 87.91% (August 1, 2010 – December 31, 2010) of allowable cost as calculated through the cost report settlement process will be reduced by 2%, making final reimbursement 86.15% (January 1, 2011 going forward).

Non-State and Non-Rural Outpatient Hospitals

Again, there have been various changes to fee schedules. Most recently, effective for dates of service on or after January 1, 2011, the reimbursement paid to Non-Rural, Non-State Outpatient Hospitals for outpatient surgery was reduced by 2% of the fee schedule on file as of December 31, 2010.

Through August 3, 2009, Non-State and Non-Rural Outpatient Hospitals were cost settled at 83.18% of cost. From August 4, 2009 through February 2, 2010, these hospitals were cost settled at 78.48% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. Reimbursement going forward of 71.13% (August 1, 2010 – December 31, 2010) of allowable cost as calculated through the cost report settlement process will be reduced by 2%, making final reimbursement 69.71% (January 1, 2011 going forward).

**Physician Fee Schedule Changes**

Effective July 1, 2012, in general, the reimbursement for non-FQHC/RHC physician services shall be reduced by 3.4% of the rates in effect on January 22, 2010. Exceptions to the general rule are primary care codes (99201-99499) and vaccine administration codes (90460-1, 90471-4) with specialties of Family Practice, Pediatrics, and Internal Medicine that are subject to reimbursement at 100% of Medicare in 2013 under the Affordable Care Act. In addition, cesarean deliveries and consult codes shall be reimbursed at the vaginal delivery rate and E&M rate, respectively.

**Clinical Services-End Stage Renal Disease Facilities Non-Medicare Claims Reimbursement Rate Reduction**

Various changes, most recently, effective for dates of service on or after July 1, 2012, the reimbursement to ESRD facilities shall be reduced by 3.7% of the rates in effect on January 1, 2011.

**Non-Emergency Medical Transportation** – Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for non-emergency, non-ambulance medical transportation services shall be reduced by 3.7% of the rates in effect on January 1, 2011.

**Emergency Medical Transportation** – Most recently, effective on or after July 1, 2012, the reimbursement rates for emergency ambulance transportation services shall be reduced by 3.7% of the rate on file as of January 1, 2011.

The compounded effect of all of the fee schedule changes by category of aid and category of service can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 6.62% for SFY10 and 0.90% for SFY11.

MERCER



| Mercer COA Description | Final Mercer COS Description | Adjustment for Fee Schedule Changes (SFY10) | Adjustment for Fee Schedule Changes (SFY11) |
|---|---|---|---|
| SSI | Inpatient Hospital | -8.87% | -1.90% |
| SSI | Outpatient Hospital | -4.12% | -0.65% |
| SSI | Primary Care Physician | -3.41% | 0.54% |
| SSI | Specialty Care Physician | -5.51% | 0.29% |
| SSI | FQHC/RHC | 0.02% | 0.03% |
| SSI | EPSDT | -2.54% | -1.27% |
| SSI | Certified Nurse Practitioners/Clinical Nurse | -3.74% | -3.68% |
| SSI | Lab/Radiology | -11.62% | -4.60% |
| SSI | Home Health | -5.63% | -4.66% |
| SSI | Emergency Transportation | -8.28% | -4.66% |
| SSI | Non-Emergency Transportation | -12.41% | -5.02% |
| SSI | Rehabilitation Services (OT, PT, ST) | -3.70% | -3.70% |
| SSI | DME | -3.70% | -3.70% |
| SSI | Clinic | -11.57% | -4.65% |
| SSI | Family Planning | -8.01% | -6.33% |
| SSI | Other | -19.52% | -3.66% |
| SSI | Emergency Room | -5.94% | -0.83% |
| SSI | Basic Behavioral Health | -0.65% | 0.91% |
| Family and Children | Inpatient Hospital | -4.84% | 1.28% |
| Family and Children | Outpatient Hospital | -6.12% | -0.90% |
| Family and Children | Primary Care Physician | -3.71% | 2.57% |
| Family and Children | Specialty Care Physician | -8.49% | -1.10% |
| Family and Children | FQHC/RHC | 0.02% | 0.04% |
| Family and Children | EPSDT | -3.07% | -1.48% |
| Family and Children | Certified Nurse Practitioners/Clinical Nurse | -3.70% | -3.70% |
| Family and Children | Lab/Radiology | -10.32% | -3.74% |
| Family and Children | Home Health | -5.63% | -4.66% |
| Family and Children | Emergency Transportation | -8.28% | -4.66% |
| Family and Children | Non-Emergency Transportation | -12.41% | -5.02% |

MERCER



| Mercer COA Description | Final Mercer COS Description | Adjustment for Fee Schedule Changes (SFY10) | Adjustment for Fee Schedule Changes (SFY11) |
|---|---|---|---|
| Family and Children | Rehabilitation Services (OT, PT, ST) | -3.70% | -3.70% |
| Family and Children | DME | -3.70% | -3.70% |
| Family and Children | Clinic | -4.56% | -4.02% |
| Family and Children | Family Planning | -10.03% | -6.49% |
| Family and Children | Other | -12.02% | -2.95% |
| Family and Children | Emergency Room | -6.81% | -0.56% |
| Family and Children | Basic Behavioral Health | 1.93% | 4.17% |
| Foster Care Children | Inpatient Hospital | -8.17% | -8.89% |
| Foster Care Children | Outpatient Hospital | -6.67% | -2.03% |
| Foster Care Children | Primary Care Physician | -4.78% | 3.27% |
| Foster Care Children | Specialty Care Physician | -9.67% | -1.68% |
| Foster Care Children | FQHC/RHC | 0.02% | 0.04% |
| Foster Care Children | EPSDT | -3.55% | -1.61% |
| Foster Care Children | Certified Nurse Practitioners/Clinical Nurse | -3.70% | -3.70% |
| Foster Care Children | Lab/Radiology | -10.63% | -3.92% |
| Foster Care Children | Home Health | -5.63% | -4.66% |
| Foster Care Children | Emergency Transportation | -8.28% | -4.66% |
| Foster Care Children | Non-Emergency Transportation | -12.41% | -5.02% |
| Foster Care Children | Rehabilitation Services (OT, PT, ST) | -3.70% | -3.70% |
| Foster Care Children | DME | -3.70% | -3.70% |
| Foster Care Children | Clinic | -4.83% | -4.96% |
| Foster Care Children | Family Planning | -5.91% | -5.30% |
| Foster Care Children | Other | -6.11% | -2.28% |
| Foster Care Children | Emergency Room | -6.68% | -0.33% |
| Foster Care Children | Basic Behavioral Health | -1.03% | 5.26% |
| Breast and Cervical Cancer | Inpatient Hospital | -17.20% | -5.54% |
| Breast and Cervical Cancer | Outpatient Hospital | -2.23% | -0.41% |
| Breast and Cervical Cancer | Primary Care Physician | -1.81% | 1.72% |
| Breast and Cervical Cancer | Specialty Care Physician | -6.27% | -0.64% |

MERCER



| Mercer COA Description | Final Mercer CDS Description | Adjustment for Fee Schedule Changes (SFY10) | Adjustment for Fee Schedule Changes (SFY11) |
|---|---|---|---|
| Breast and Cervical Cancer | FQHC/RHC | 0.02% | 0.02% |
| Breast and Cervical Cancer | EPSDT | -2.00% | 0.00% |
| Breast and Cervical Cancer | Certified Nurse Practitioners/Clinical Nurse | -3.71% | -3.70% |
| Breast and Cervical Cancer | Lab/Radiology | -12.59% | -2.87% |
| Breast and Cervical Cancer | Home Health | -5.63% | -4.66% |
| Breast and Cervical Cancer | Emergency Transportation | -8.28% | -4.66% |
| Breast and Cervical Cancer | Non-Emergency Transportation | -12.41% | -5.02% |
| Breast and Cervical Cancer | Rehabilitation Services (OT, PT, ST) | -3.70% | -3.70% |
| Breast and Cervical Cancer | DME | -3.70% | -3.70% |
| Breast and Cervical Cancer | Clinic | -4.99% | 5.96% |
| Breast and Cervical Cancer | Family Planning | -11.43% | -12.14% |
| Breast and Cervical Cancer | Other | -10.48% | -3.70% |
| Breast and Cervical Cancer | Emergency Room | -4.78% | -0.77% |
| Breast and Cervical Cancer | Basic Behavioral Health | -3.49% | -1.65% |
| HCBS Waiver | Inpatient Hospital | -10.85% | -4.47% |
| HCBS Waiver | Outpatient Hospital | -7.10% | -0.59% |
| HCBS Waiver | Primary Care Physician | -1.07% | 0.78% |
| HCBS Waiver | Specialty Care Physician | -6.20% | -0.37% |
| HCBS Waiver | FQHC/RHC | 0.02% | 0.03% |
| HCBS Waiver | EPSDT | -2.05% | -1.04% |
| HCBS Waiver | Certified Nurse Practitioners/Clinical Nurse | -3.74% | -3.65% |
| HCBS Waiver | Lab/Radiology | -11.12% | -4.37% |
| HCBS Waiver | Home Health | -5.63% | -4.66% |
| HCBS Waiver | Emergency Transportation | -8.28% | -4.66% |
| HCBS Waiver | Non-Emergency Transportation | -12.41% | -5.02% |
| HCBS Waiver | Rehabilitation Services (OT, PT, ST) | -3.70% | -3.70% |
| HCBS Waiver | DME | -3.70% | -3.70% |
| HCBS Waiver | Clinic | -11.29% | -4.49% |
| HCBS Waiver | Family Planning | -7.07% | -5.56% |

| Mercer COA Description | Final Mercer COS Description | Adjustment for Fee Schedule Changes (SFY10) | Adjustment for Fee Schedule Changes (SFY11) |
|---|---|---|---|
| HCBS Waiver | Other | -23.01% | -3.70% |
| HCBS Waiver | Emergency Room | -6.94% | -0.95 |
| HCBS Waiver | Basic Behavioral Health | -0.95% | 0.05% |
| Maternity Kickpayment | Maternity Kickpayment | -10.10% | -2.24% |

## Data Smoothing

As part of the rate development process, Mercer blended data from SFY10 and SFY11 to arrive at the overall data source for rate setting. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop actuarially-sound capitation rates. Mercer applied weights of 60% and 40% to the SFY11 and SFY10 data, respectively.

Beyond blending data from multiple years, Mercer also used Statewide figures where particular rate cells within a region had small enrollment. The cost PMPM for a small rate cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using Statewide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, and HCBS Waiver populations are too small to have separate rate cells due to data credibility concerns. Therefore, Statewide figures are used for these populations and the data has been combined across all age and sex cells in determining the capitation rate.

## Managed Care Assumptions

Mercer and DHH discussed areas for improvements in managed care efficiency. Prior studies of savings achieved in transitioning from FFS to Managed Care showed savings of 2%-19%[1].

[1] The Lewin Group – Medicaid Capitation Expansion's Potential Cost Savings.

Managed Care is able to generate savings by:

- Encouraging the use of preventive services so that acute conditions are not exacerbated to the point that requires a visit to the emergency room (ER) or hospitalization.
- Use of alternatives to the ER for conditions that are non-emergent in nature. Some Louisiana Medicaid recipients make very frequent use of the ER and ERs are much more expensive than other viable alternatives. Those alternatives, such as extended hours for doctor's offices, after-hours urgent care clinics, or even nurse advice lines, may result in significantly more pleasant experiences than the hospital ER as well.
- By increasing access and providing member education, BAYOU HEALTH plans can steer some of the members away from the more costly ER setting when the condition is not emergent in nature.
- Minimizing duplication of services. When a recipient doesn't have a "medical home" or care coordinator, they often seek care from different providers, sometimes at different locations, each time they need care. The new provider must get to know them and their history over again and may order duplicative tests that have already been done by another provider. The provider that knows them may more easily focus in on their needs and provide more targeted care.
- Hospital discharge planning to ensure a smooth transition from facility-based care to community resources, and minimize readmissions.

Mercer has performed a study of the potentially preventable hospital admissions using the method prescribed by the Agency for Healthcare Research and Quality (AHRQ). The study confirmed that there were significant opportunities for savings due to hospital admissions associated with low birth weight babies, congestive heart failure, bacterial pneumonia, and other conditions which AHRQ has determined to be avoidable.

The table below illustrates the savings applied by category of aid and categories of service.

MERCER



| COA Description | COS Description | Utilization | Unit Cost | PMPM |
|---|---|---|---|---|
| SSI | Inpatient Hospital | -21.18% | 4.10% | -17.95% |
| SSI | Outpatient Hospital | -16.17% | 2.61% | -13.98% |
| SSI | Primary Care Physician | 8.85% | 6.55% | 15.98% |
| SSI | Specialty Care Physician | -16.15% | 1.56% | -14.85% |
| SSI | FQHC/RHC | 3.85% | 1.56% | 5.46% |
| SSI | EPSDT | 8.85% | 6.55% | 15.98% |
| SSI | Certified Nurse Practitioners/Clinical Nurse | 8.85% | 6.55% | 15.98% |
| SSI | Lab/Radiology | -12.31% | 1.58% | -10.92% |
| SSI | Home Health | 3.85% | 1.56% | 5.46% |
| SSI | Emergency Transportation | -6.17% | 1.55% | -4.72% |
| SSI | Non-Emergency Transportation | 3.83% | 1.55% | 5.43% |
| SSI | Rehabilitation Services (OT, PT, ST) | -6.15% | 1.56% | -4.69% |
| SSI | DME | -16.16% | 1.56% | -14.85% |
| SSI | Clinic | -16.15% | 1.56% | -14.85% |
| SSI | Family Planning | 3.85% | 1.56% | 5.46% |
| SSI | Other | 3.85% | 1.56% | 5.47% |
| SSI | Emergency Room | -26.17% | 6.62% | -21.28% |
| SSI | Basic Behavioral Health | 3.85% | 1.56% | 5.46% |
| Family and Children | Inpatient Hospital | -31.19% | 4.10% | -28.37% |
| Family and Children | Outpatient Hospital | -16.17% | 2.61% | -13.98% |
| Family and Children | Primary Care Physician | 8.83% | 6.55% | 15.95% |
| Family and Children | Specialty Care Physician | -16.17% | 1.55% | -14.87% |
| Family and Children | FQHC/RHC | 3.83% | 1.55% | 5.44% |
| Family and Children | EPSDT | 8.83% | 6.55% | 15.95% |
| Family and Children | Certified Nurse Practitioners/Clinical Nurse | 8.83% | 6.55% | 15.95% |
| Family and Children | Lab/Radiology | -12.31% | 1.58% | -10.92% |
| Family and Children | Home Health | 3.85% | 1.56% | 5.46% |
| Family and Children | Emergency Transportation | -6.17% | 1.55% | -4.72% |
| Family and Children | Non-Emergency Transportation | 3.83% | 1.55% | 5.43% |

MERCER



| COA Description | COS Description | Utilization | Unit Cost | PMPM |
|---|---|---|---|---|
| Family and Children | Rehabilitation Services (OT, PT, ST) | -6.15% | 1.56% | -4.69% |
| Family and Children | DME | -16.16% | 1.56% | -14.85% |
| Family and Children | Clinic | -16.17% | 1.55% | -14.87% |
| Family and Children | Family Planning | 3.83% | 1.55% | 5.44% |
| Family and Children | Other | 3.85% | 1.56% | 5.47% |
| Family and Children | Emergency Room | -26.17% | 6.62% | -21.28% |
| Family and Children | Basic Behavioral Health | 3.83% | 1.55% | 5.43% |
| Foster Care Children | Inpatient Hospital | -21.18% | 4.10% | -17.95% |
| Foster Care Children | Outpatient Hospital | -16.17% | 2.61% | -13.99% |
| Foster Care Children | Primary Care Physician | 8.85% | 6.55% | 15.98% |
| Foster Care Children | Specialty Care Physician | -16.15% | 1.56% | -14.85% |
| Foster Care Children | FQHC/RHC | 3.85% | 1.56% | 5.46% |
| Foster Care Children | EPSDT | 8.85% | 6.55% | 15.98% |
| Foster Care Children | Certified Nurse Practitioners/Clinical Nurse | 8.85% | 6.55% | 15.98% |
| Foster Care Children | Lab/Radiology | -12.31% | 1.58% | -10.92% |
| Foster Care Children | Home Health | 3.84% | 1.55% | 5.46% |
| Foster Care Children | Emergency Transportation | -6.17% | 1.55% | -4.72% |
| Foster Care Children | Non-Emergency Transportation | 3.83% | 1.55% | 5.44% |
| Foster Care Children | Rehabilitation Services (OT, PT, ST) | -6.15% | 1.55% | -4.70% |
| Foster Care Children | DME | -16.14% | 1.55% | -14.84% |
| Foster Care Children | Clinic | -16.15% | 1.56% | -14.84% |
| Foster Care Children | Family Planning | 3.85% | 1.56% | 5.46% |
| Foster Care Children | Other | 3.84% | 1.56% | 5.46% |
| Foster Care Children | Emergency Room | -26.17% | 6.62% | -21.28% |
| Foster Care Children | Basic Behavioral Health | 3.85% | 1.55% | 5.46% |
| Breast and Cervical Cancer | Inpatient Hospital | -21.18% | 4.10% | -17.95% |
| Breast and Cervical Cancer | Outpatient Hospital | -16.17% | 2.61% | -13.98% |

MERCER



| COA Description | COS Description | Utilization | Unit Cost | PMPM |
|---|---|---|---|---|
| Breast and Cervical Cancer | Primary Care Physician | 8.85% | 6.56% | 15.98% |
| Breast and Cervical Cancer | Specialty Care Physician | -16.15% | 1.56% | -14.84% |
| Breast and Cervical Cancer | FQHC/RHC | 3.85% | 1.55% | 5.46% |
| Breast and Cervical Cancer | EPSDT | 8.86% | 6.56% | 16.00% |
| Breast and Cervical Cancer | Certified Nurse Practitioners/Clinical Nurse | 8.85% | 6.55% | 15.98% |
| Breast and Cervical Cancer | Lab/Radiology | -12.31% | 1.58% | -10.92% |
| Breast and Cervical Cancer | Home Health | 3.85% | 1.56% | 5.46% |
| Breast and Cervical Cancer | Emergency Transportation | -6.17% | 1.55% | -4.72% |
| Breast and Cervical Cancer | Non-Emergency Transportation | 3.83% | 1.55% | 5.44% |
| Breast and Cervical Cancer | Rehabilitation Services (OT, PT, ST) | -6.16% | 1.55% | -4.70% |
| Breast and Cervical Cancer | DME | -16.16% | 1.56% | -14.85% |
| Breast and Cervical Cancer | Clinic | -16.15% | 1.56% | -14.85% |
| Breast and Cervical Cancer | Family Planning | 3.85% | 1.56% | 5.46% |
| Breast and Cervical Cancer | Other | 3.85% | 1.56% | 5.47% |
| Breast and Cervical Cancer | Emergency Room | -26.17% | 6.62% | -21.28% |
| Breast and Cervical Cancer | Basic Behavioral Health | 3.84% | 1.56% | 5.46% |
| HCBS Waiver | Inpatient Hospital | -21.15% | 4.12% | -17.90% |

| COA Description | ICOS Description | Utilization | Unit Cost | PMPM |
|---|---|---|---|---|
| HCBS Waiver | Outpatient Hospital | -16.16% | 2.62% | -13.96% |
| HCBS Waiver | Primary Care Physician | 8.85% | 6.55% | 15.98% |
| HCBS Waiver | Specialty Care Physician | -16.15% | 1.56% | -14.85% |
| HCBS Waiver | FQHC/RHC | 3.84% | 1.55% | 5.46% |
| HCBS Waiver | EPSDT | 8.85% | 6.55% | 15.98% |
| HCBS Waiver | Certified Nurse Practitioners/Clinical Nurse | 8.85% | 6.55% | 15.98% |
| HCBS Waiver | Lab/Radiology | -12.35% | 1.57% | -10.97% |
| HCBS Waiver | Home Health | 3.83% | 1.55% | 5.43% |
| HCBS Waiver | Emergency Transportation | -6.17% | 1.55% | -4.72% |
| HCBS Waiver | Non-Emergency Transportation | 3.83% | 1.55% | 5.43% |
| HCBS Waiver | Rehabilitation Services (OT, PT, ST) | -6.17% | 1.55% | -4.72% |
| HCBS Waiver | DME | -16.18% | 1.55% | -14.87% |
| HCBS Waiver | Clinic | -16.15% | 1.56% | -14.85% |
| HCBS Waiver | Family Planning | 3.85% | 1.55% | 5.46% |
| HCBS Waiver | Other | 3.83% | 1.55% | 5.44% |
| HCBS Waiver | Emergency Room | -26.16% | 6.63% | -21.26% |
| HCBS Waiver | Basic Behavioral Health | 3.85% | 1.56% | 5.46% |
| Maternity Kickpayment | Maternity Kickpayment | 0.00% | 1.52% | 1.52% |

The overall impact of managed care assumptions was a reduction of 10.53% to the rates.

## Commercial Reinsurance

To provide protection against the risk of catastrophic claims, the Prepaid plans are encouraged to purchase reinsurance to insure against large claims incurred by an individual member.

## Administration, Profit, and Tax Load

Mercer and DHH reviewed the components of the administrative allowance to evaluate the administrative rates paid to the BAYOU HEALTH plans. The review focused on the reporting and organizational requirements detailed in the BAYOU HEALTH provider agreement. Mercer

modeled the cost structure for these requirements to determine the administrative load necessary for an average plan in this program. Based on the analysis and comparisons with other state Medicaid programs' administrative allowances, Mercer assumed an overall administration load of 9.6% for the final premium rates.

In addition, Mercer included profit and margin considerations in the rate development explicitly through a load of 1.9% of premium. This is an acceptable rate consideration per AA.3.2 of the CMS Rate-Setting Checklist. As instructed by DHH, a load for premium tax of 2.25% was also included in the final premium loaded for administration and profit.

In total, the overall load applied to the rates for administration and profit/contingencies was approximately 13.5%. We applied this as a load of 8.2% on the Maternity Kickpayment and a load of 14.2% on all other rate cells.

## Risk Adjustment

Risk adjustment will be applied to the rates in exhibit A to reflect differences in health status of the members served in each plan using the ACG model. The risk adjustment process does not increase or decrease the overall cost of the program but can change the distribution across the various BAYOU HEALTH plans according to the relative risk of their enrolled members. Actuarially sound risk adjustment protocols have been developed so as to be appropriate to rates that have been developed by underlying age and gender cells.

## Rate Ranges

Mercer developed actuarially-sound rate ranges for DHH to use in determining the appropriate rates to pay the BAYOU HEALTH Plans. Mercer specifically priced the upper and lower bound of the rate ranges by varying the assumptions outlined above. Mercer varied the trend assumptions and the financial data adjustments to account for different levels of managed care efficiency and potential risk selection. As a result, the lower bound of the rate range represents a rate for a very efficient BAYOU HEALTH Plan and the upper bound represents the least amount of efficiency DHH is willing to purchase. The final rates to be paid by DHH are within the ranges and are included as Attachment A to this letter.

## Rate Development Overview

To provide additional detail on the rate development, Mercer has also provided an overview of the adjustments applied to each rate cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the Target rate within the actuarially sound rate range.

## Family Planning Portion of the Rates

Mercer has analyzed the component of the rates associated with Family Planning services so that DHH may claim the enhanced federal match of 90% on these services. CMS issued a guide in June 2009 to assist States in determining which services are allowed to be claimed at the enhanced federal match rate. Specific details on codes used to identify family planning services can be found in the document accompanying this letter.

Attachment C below contains the PMPMs associated with Family Planning that will be claimed at the enhanced match rate. Please note that these Family Planning PMPMs do not include load for administration and profit.

## Certification of Final Rate Ranges

In preparing the rate ranges underlying the rates shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and information supplied by the DHH and its fiscal agent. The DHH and its fiscal agent are responsible for the validity and completeness of this supplied data and information. We have reviewed the data and information for internal consistency and reasonableness but we did not audit it. In our opinion it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

Mercer certifies that the rates in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the managed care contract. Rate estimates provided are based upon the information available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely range of variability from the estimate. The undersigned actuaries are members of the American Academy of Actuaries and meet its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

MERCER



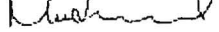
Rates and ranges developed by Mercer are actuarial projections of future contingent events. Actual BAYOU HEALTH plan costs will differ from these projections. Mercer has developed these rates on behalf of DHH to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c) and in accordance with applicable law and regulations. Use of these rate ranges for any purpose beyond that stated may not be appropriate.

BAYOU HEALTH plans are advised that the use of these rate ranges may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rate ranges by BAYOU HEALTH plans for any purpose. Mercer recommends that any BAYOU HEALTH plan considering contracting with the DHH should analyze its own projected medical expense, administrative expense, and any other premium needs for comparison to these rate ranges before deciding whether to contract with the DHH.

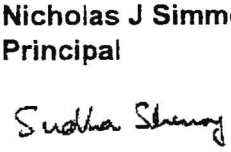
This certification letter assumes the reader is familiar with the BAYOU HEALTH Program, Medicaid eligibility rules, and actuarial rating techniques. It is intended for DHH and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call Nick Simmons at 404 442 3196 and/or Sudha Shenoy at 404 442 3249.

Sincerely,



**Nicholas J Simmons, FIA, FSA, MAAA**
**Principal**



**Sudha Shenoy, FSA, MAAA, CERA**
**Principal**

# Attachment A
# BAYOU HEALTH Prepaid Rate Summary

| | | | | 7/1/2012-12/31/2012 | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Prepaid Final Rates w/ Tax (Gross of GME) | | Prepaid Final Rates w/ Tax (Net of GME) |
| DHH Administrative Region | Region Description | COA Description | RC Description | FY11 Member Months of Delivaries | PMPM of cost/delivery | GME Adjustment | PMPM of cost/delivery |
| 01 | New Orleans | SSI | 0-2 Months, Male and Female | 294 | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 01 | New Orleans | SSI | 3-11 Months, Male and Female | 1,232 | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 01 | New Orleans | SSI | 1-5 Years, Male and Female | 15,362 | $ 516.32 | 0.9854 | $ 498.43 |
| 01 | New Orleans | SSI | 6-13 Years, Male and Female | 42,308 | $ 165.91 | 0.9735 | $ 161.52 |
| 01 | New Orleans | SSI | 14-18 Years, Male and Female | 27,513 | $ 171.74 | 0.9651 | $ 165.76 |
| 01 | New Orleans | SSI | 19-44 Years, Male and Female | 82,727 | $ 406.15 | 0.8969 | $ 364.27 |
| 01 | New Orleans | SSI | 45+ Years, Male and Female | 114,401 | $ 624.39 | 0.9005 | $ 562.28 |
| 01 | New Orleans | Family and Children | 0-2 Months, Male and Female | 32,904 | $ 1,083.65 | 0.8491 | $ 920.16 |
| 01 | New Orleans | Family and Children | 3-11 Months, Male and Female | 75,824 | $ 173.69 | 0.9466 | $ 164.41 |
| 01 | New Orleans | Family and Children | 1-5 Years, Male and Female | 476,472 | $ 75.20 | 0.9637 | $ 72.47 |
| 01 | New Orleans | Family and Children | 6-13 Years, Male and Female | 555,798 | $ 46.74 | 0.9726 | $ 45.46 |
| 01 | New Orleans | Family and Children | 14-18 Years, Female | 159,990 | $ 72.37 | 0.9691 | $ 70.13 |
| 01 | New Orleans | Family and Children | 14-18 Years, Male | 145,692 | $ 57.35 | 0.9461 | $ 54.26 |
| 01 | New Orleans | Family and Children | 19-44 Years, Female | 242,741 | $ 150.50 | 0.9473 | $ 142.57 |
| 01 | New Orleans | Family and Children | 19-44 Years, Male | 10,938 | $ 163.75 | 0.9772 | $ 160.01 |
| 01 | New Orleans | Family and Children | 45+ Years, Female | 12,952 | $ 257.16 | 0.9762 | $ 251.05 |
| 01 | New Orleans | Family and Children | 45+ Years, Male | 3,291 | $ 250.28 | 0.9734 | $ 243.62 |
| 01 | New Orleans | Foster Care Children | Foster Care, All Ages Male & Female | 12,874 | $ 112.89 | 0.9840 | $ 111.08 |
| 01 | New Orleans | Breast and Cervical Cancer | BCC, All Ages Female | 2,509 | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 01 | New Orleans | HCBS Waiver | 0-18 Years, Male and Female | 2,089 | $ 886.98 | 0.9917 | $ 879.64 |
| 01 | New Orleans | HCBS Waiver | 19+ Years, Male and Female | 11,553 | $ 318.96 | 0.9745 | $ 310.82 |
| 01 | New Orleans | Maternity Kickpayment | Maternity Kickpayment, All Ages | 7,521 | $ 6,829.96 | 0.9488 | $ 6,480.28 |
| 09 | Mandeville | SSI | 0-2 Months, Male and Female | 173 | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 09 | Mandeville | SSI | 3-11 Months, Male and Female | 596 | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 09 | Mandeville | SSI | 1-5 Years, Male and Female | 6,518 | $ 516.32 | 0.9654 | $ 498.43 |
| 09 | Mandeville | SSI | 6-13 Years, Male and Female | 16,916 | $ 165.91 | 0.9735 | $ 161.52 |
| 09 | Mandeville | SSI | 14-18 Years, Male and Female | 10,695 | $ 171.74 | 0.9651 | $ 165.76 |
| 09 | Mandeville | SSI | 19-44 Years, Male and Female | 38,299 | $ 376.02 | 0.9918 | $ 372.94 |
| 09 | Mandeville | SSI | 45+ Years, Male and Female | 58,835 | $ 616.35 | 0.9961 | $ 613.92 |
| 09 | Mandeville | Family and Children | 0-2 Months, Male and Female | 18,001 | $ 959.19 | 0.9947 | $ 954.13 |
| 09 | Mandeville | Family and Children | 3-11 Months, Male and Female | 41,145 | $ 184.85 | 0.9984 | $ 184.56 |
| 09 | Mandeville | Family and Children | 1-5 Years, Male and Female | 266,364 | $ 92.34 | 0.9977 | $ 92.13 |
| 09 | Mandeville | Family and Children | 6-13 Years, Male and Female | 355,302 | $ 64.17 | 0.9982 | $ 64.05 |
| 09 | Mandeville | Family and Children | 14-18 Years, Female | 97,331 | $ 91.95 | 0.9986 | $ 91.82 |
| 09 | Mandeville | Family and Children | 14-18 Years, Male | 94,301 | $ 67.90 | 0.9986 | $ 67.81 |
| 09 | Mandeville | Family and Children | 19-44 Years, Female | 111,129 | $ 176.39 | 0.9988 | $ 176.19 |
| 09 | Mandeville | Family and Children | 19-44 Years, Male | 8,316 | $ 163.75 | 0.9772 | $ 160.01 |
| 09 | Mandeville | Family and Children | 45+ Years, Female | 5,016 | $ 257.16 | 0.9762 | $ 251.05 |
| 09 | Mandeville | Family and Children | 45+ Years, Male | 2,000 | $ 250.28 | 0.9734 | $ 243.62 |
| 09 | Mandeville | Foster Care Children | Foster Care, All Ages Male & Female | 19,842 | $ 112.89 | 0.9840 | $ 111.08 |
| 09 | Mandeville | Breast and Cervical Cancer | BCC, All Ages Female | 1,993 | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 09 | Mandeville | HCBS Waiver | 0-18 Years, Male and Female | 2,143 | $ 886.98 | 0.9917 | $ 879.64 |
| 09 | Mandeville | HCBS Waiver | 19+ Years, Male and Female | 8,154 | $ 318.96 | 0.9745 | $ 310.82 |
| 09 | Mandeville | Maternity Kickpayment | Maternity Kickpayment, All Ages | 4,165 | $ 5,081.35 | 0.9965 | $ 5,063.60 |

# Attachment A
# BAYOU HEALTH Prepaid Rate Summary



| | | | | 7/1/2012-12/31/2012 | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Prepaid Final Rates w/ Tax (Gross of GME) | | Prepaid Final Rates w/ Tax (Net of GME) |
| DHH Administrative Region | Region Description | COA Description | RRC Description | FY11 Member Months or Deliveries | PMPM or Cost/Delivery | GME Adjustment | PMPM or Cost/Delivery |
| 02 | Baton Rouge | SSI | 0-2 Months, Male and Female | 219 | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 02 | Baton Rouge | SSI | 3-11 Months, Male and Female | 1,074 | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 02 | Baton Rouge | SSI | 1-5 Years, Male and Female | 13,466 | $ 516.32 | 0.9654 | $ 498.43 |
| 02 | Baton Rouge | SSI | 6-13 Years, Male and Female | 29,350 | $ 165.91 | 0.9735 | $ 161.52 |
| 02 | Baton Rouge | SSI | 14-18 Years, Male and Female | 17,644 | $ 171.74 | 0.9651 | $ 165.76 |
| 02 | Baton Rouge | SSI | 19-44 Years, Male and Female | 48,997 | $ 409.25 | 0.9827 | $ 402.16 |
| 02 | Baton Rouge | SSI | 45+ Years, Male and Female | 68,000 | $ 592.65 | 0.9846 | $ 583.53 |
| 02 | Baton Rouge | Family and Children | 0-2 Months, Male and Female | 23,748 | $ 1,060.19 | 0.9869 | $ 1,046.32 |
| 02 | Baton Rouge | Family and Children | 3-11 Months, Male and Female | 55,139 | $ 190.82 | 0.9919 | $ 189.27 |
| 02 | Baton Rouge | Family and Children | 1-5 Years, Male and Female | 346,294 | $ 74.52 | 0.9941 | $ 74.08 |
| 02 | Baton Rouge | Family and Children | 6-13 Years, Male and Female | 442,619 | $ 46.96 | 0.9955 | $ 46.75 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Female | 122,643 | $ 71.85 | 0.9948 | $ 71.47 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Male | 115,101 | $ 52.99 | 0.9941 | $ 52.68 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Female | 145,570 | $ 144.82 | 0.9913 | $ 143.57 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Male | 5,940 | $ 163.75 | 0.9772 | $ 160.01 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Female | 7,700 | $ 257.16 | 0.9762 | $ 251.05 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Male | 1,418 | $ 250.28 | 0.9734 | $ 243.62 |
| 02 | Baton Rouge | Foster Care Children | Foster Care, All Ages Male & Female | 10,239 | $ 112.89 | 0.9840 | $ 111.08 |
| 02 | Baton Rouge | Breast and Cervical Cancer | BCC, All Ages Female | 1,712 | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 02 | Baton Rouge | HCBS Waiver | 0-18 Years, Male and Female | 1,824 | $ 886.98 | 0.9917 | $ 879.64 |
| 02 | Baton Rouge | HCBS Waiver | 19+ Years, Male and Female | 11,347 | $ 318.96 | 0.9745 | $ 310.82 |
| 02 | Baton Rouge | Maternity Kickpayment | Maternity Kickpayment, All Ages | 5,364 | $ 5,504.60 | 0.9988 | $ 5,498.10 |
| 03 | Thibodaux | SSI | 0-2 Months, Male and Female | 193 | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 03 | Thibodaux | SSI | 3-11 Months, Male and Female | 722 | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 03 | Thibodaux | SSI | 1-5 Years, Male and Female | 8,422 | $ 516.32 | 0.9654 | $ 498.43 |
| 03 | Thibodaux | SSI | 6-13 Years, Male and Female | 21,828 | $ 165.91 | 0.9735 | $ 161.52 |
| 03 | Thibodaux | SSI | 14-18 Years, Male and Female | 12,746 | $ 171.74 | 0.9651 | $ 165.76 |
| 03 | Thibodaux | SSI | 19-44 Years, Male and Female | 37,137 | $ 333.21 | 0.9727 | $ 324.13 |
| 03 | Thibodaux | SSI | 45+ Years, Male and Female | 48,395 | $ 599.45 | 0.9751 | $ 584.51 |
| 03 | Thibodaux | Family and Children | 0-2 Months, Male and Female | 15,071 | $ 883.02 | 0.9680 | $ 854.74 |
| 03 | Thibodaux | Family and Children | 3-11 Months, Male and Female | 35,335 | $ 188.29 | 0.9871 | $ 185.87 |
| 03 | Thibodaux | Family and Children | 1-5 Years, Male and Female | 221,101 | $ 89.12 | 0.9912 | $ 88.34 |
| 03 | Thibodaux | Family and Children | 6-13 Years, Male and Female | 279,343 | $ 60.73 | 0.9921 | $ 60.25 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Female | 82,364 | $ 101.42 | 0.9915 | $ 100.56 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Male | 76,550 | $ 72.35 | 0.9878 | $ 71.47 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Female | 102,127 | $ 192.20 | 0.9859 | $ 189.50 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Male | 6,290 | $ 163.75 | 0.9772 | $ 160.01 |
| 03 | Thibodaux | Family and Children | 45+ Years, Female | 4,273 | $ 257.16 | 0.9762 | $ 251.05 |
| 03 | Thibodaux | Family and Children | 45+ Years, Male | 1,283 | $ 250.28 | 0.9734 | $ 243.62 |
| 03 | Thibodaux | Foster Care Children | Foster Care, All Ages Male & Female | 7,365 | $ 112.89 | 0.9840 | $ 111.08 |
| 03 | Thibodaux | Breast and Cervical Cancer | BCC, All Ages Female | 1,111 | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 03 | Thibodaux | HCBS Waiver | 0-18 Years, Male and Female | 1,331 | $ 886.98 | 0.9917 | $ 879.64 |
| 03 | Thibodaux | HCBS Waiver | 19+ Years, Male and Female | 6,555 | $ 318.96 | 0.9745 | $ 310.82 |
| 03 | Thibodaux | Maternity Kickpayment | Maternity Kickpayment, All Ages | 3,355 | $ 5,421.37 | 0.9856 | $ 5,343.36 |

# Attachment A
# BAYOU HEALTH Prepaid Rate Summary



| | | | | 7/1/2012-12/31/2012 | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Prepaid Final Rates w/ Tax (Gross of GME) | | Prepaid Final Rates w/ Tax (Net of GME) |
| DHH Administrative Region | Region Description | COA Description | RG Description | FY11 Member Months of Delivery | EMPM of Cost/Delivery | GME Adjustment | EMPM of Cost/Delivery |
| 04 | Lafayette | SSI | 0-2 Months, Male and Female | 204 | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 04 | Lafayette | SSI | 3-11 Months, Male and Female | 1,001 | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 04 | Lafayette | SSI | 1-5 Years, Male and Female | 10,698 | $ 516.32 | 0.9654 | $ 498.43 |
| 04 | Lafayette | SSI | 6-13 Years, Male and Female | 22,343 | $ 165.91 | 0.9735 | $ 161.52 |
| 04 | Lafayette | SSI | 14-18 Years, Male and Female | 13,496 | $ 171.74 | 0.9651 | $ 165.76 |
| 04 | Lafayette | SSI | 19-44 Years, Male and Female | 50,952 | $ 342.94 | 0.9812 | $ 336.49 |
| 04 | Lafayette | SSI | 45+ Years, Male and Female | 77,776 | $ 529.12 | 0.9819 | $ 519.54 |
| 04 | Lafayette | Family and Children | 0-2 Months, Male and Female | 23,690 | $ 1,036.02 | 0.9727 | $ 1,007.71 |
| 04 | Lafayette | Family and Children | 3-11 Months, Male and Female | 55,876 | $ 185.36 | 0.9889 | $ 183.31 |
| 04 | Lafayette | Family and Children | 1-5 Years, Male and Female | 340,123 | $ 80.70 | 0.9914 | $ 80.01 |
| 04 | Lafayette | Family and Children | 6-13 Years, Male and Female | 442,460 | $ 53.34 | 0.9941 | $ 53.02 |
| 04 | Lafayette | Family and Children | 14-18 Years, Female | 122,849 | $ 81.97 | 0.9925 | $ 81.35 |
| 04 | Lafayette | Family and Children | 14-18 Years, Male | 116,245 | $ 57.90 | 0.9891 | $ 57.27 |
| 04 | Lafayette | Family and Children | 19-44 Years, Female | 140,357 | $ 156.28 | 0.9908 | $ 154.85 |
| 04 | Lafayette | Family and Children | 19-44 Years, Male | 8,731 | $ 163.75 | 0.9772 | $ 160.01 |
| 04 | Lafayette | Family and Children | 45+ Years, Female | 6,135 | $ 257.16 | 0.9762 | $ 251.05 |
| 04 | Lafayette | Family and Children | 45+ Years, Male | 1,726 | $ 250.28 | 0.9734 | $ 243.62 |
| 04 | Lafayette | Foster Care Children | Foster Care, All Ages Male & Female | 17,319 | $ 112.89 | 0.9840 | $ 111.08 |
| 04 | Lafayette | Breast and Cervical Cancer | BCC, All Ages Female | 1,412 | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 04 | Lafayette | HCBS Waiver | 0-18 Years, Male and Female | 1,829 | $ 886.98 | 0.9917 | $ 879.64 |
| 04 | Lafayette | HCBS Waiver | 19+ Years, Male and Female | 11,413 | $ 318.96 | 0.9745 | $ 310.82 |
| 04 | Lafayette | Maternity Kickpayment | Maternity Kickpayment, All Ages | 5,376 | $ 4,812.74 | 0.9996 | $ 4,810.65 |

# Attachment A
# BAYOU HEALTH Prepaid Rate Summary

| | | | | 7/1/2012-12/31/2012 | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Prepaid Final Rates w/ Tax (Gross of GME) | | Prepaid Final Rates w/ Tax (Net of GME) |
| DHH Administrative Region | Region Description | COA Description | RC Description | FY11 Member Months of Deliveries | PMPM or cost/Delivery | GME Adjustment | PMPM or cost/Delivery |
| 05 | Lake Charles | SSI | 0-2 Months, Male and Female | 73 | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 05 | Lake Charles | SSI | 3-11 Months, Male and Female | 376 | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 05 | Lake Charles | SSI | 1-5 Years, Male and Female | 4,436 | $ 516.32 | 0.9654 | $ 498.43 |
| 05 | Lake Charles | SSI | 6-13 Years, Male and Female | 10,384 | $ 165.91 | 0.9735 | $ 161.52 |
| 05 | Lake Charles | SSI | 14-18 Years, Male and Female | 5,981 | $ 171.74 | 0.9651 | $ 165.76 |
| 05 | Lake Charles | SSI | 19-44 Years, Male and Female | 20,788 | $ 335.33 | 0.9993 | $ 335.09 |
| 05 | Lake Charles | SSI | 45+ Years, Male and Female | 29,943 | $ 570.64 | 0.9988 | $ 569.93 |
| 05 | Lake Charles | Family and Children | 0-2 Months, Male and Female | 11,103 | $ 867.79 | 0.9972 | $ 865.38 |
| 05 | Lake Charles | Family and Children | 3-11 Months, Male and Female | 25,854 | $ 190.22 | 0.9977 | $ 189.78 |
| 05 | Lake Charles | Family and Children | 1-5 Years, Male and Female | 161,883 | $ 86.68 | 0.9993 | $ 86.61 |
| 05 | Lake Charles | Family and Children | 6-13 Years, Male and Female | 209,804 | $ 59.08 | 0.9994 | $ 59.05 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Female | 57,089 | $ 95.05 | 0.9998 | $ 95.03 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Male | 55,183 | $ 63.75 | 0.9996 | $ 63.72 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Female | 53,935 | $ 192.36 | 0.9997 | $ 192.30 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Male | 3,044 | $ 163.75 | 0.9772 | $ 160.01 |
| 05 | Lake Charles | Family and Children | 45+ Years, Female | 1,990 | $ 257.16 | 0.9762 | $ 251.05 |
| 05 | Lake Charles | Family and Children | 45+ Years, Male | 538 | $ 250.28 | 0.9734 | $ 243.62 |
| 05 | Lake Charles | Foster Care Children | Foster Care, All Ages Male & Female | 10,239 | $ 112.89 | 0.9840 | $ 111.08 |
| 05 | Lake Charles | Breast and Cervical Cancer | BCC, All Ages Female | 754 | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 05 | Lake Charles | HCBS Waiver | 0-18 Years, Male and Female | 761 | $ 886.98 | 0.9917 | $ 879.64 |
| 05 | Lake Charles | HCBS Waiver | 19+ Years, Male and Female | 4,341 | $ 318.96 | 0.9745 | $ 310.82 |
| 05 | Lake Charles | Maternity Kickpayment | Maternity Kickpayment, All Ages | 2,533 | $ 4,915.95 | 0.9993 | $ 4,912.75 |
| 06 | Alexandria | SSI | 0-2 Months, Male and Female | 105 | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 06 | Alexandria | SSI | 3-11 Months, Male and Female | 549 | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 06 | Alexandria | SSI | 1-5 Years, Male and Female | 6,142 | $ 516.32 | 0.9654 | $ 498.43 |
| 06 | Alexandria | SSI | 6-13 Years, Male and Female | 16,547 | $ 165.91 | 0.9735 | $ 161.52 |
| 06 | Alexandria | SSI | 14-18 Years, Male and Female | 9,660 | $ 171.74 | 0.9651 | $ 165.76 |
| 06 | Alexandria | SSI | 19-44 Years, Male and Female | 34,347 | $ 313.59 | 0.9942 | $ 311.78 |
| 06 | Alexandria | SSI | 45+ Years, Male and Female | 43,361 | $ 563.28 | 0.9956 | $ 560.78 |
| 06 | Alexandria | Family and Children | 0-2 Months, Male and Female | 11,723 | $ 1,342.88 | 0.9960 | $ 1,337.44 |
| 06 | Alexandria | Family and Children | 3-11 Months, Male and Female | 26,763 | $ 207.43 | 0.9971 | $ 206.83 |
| 06 | Alexandria | Family and Children | 1-5 Years, Male and Female | 172,642 | $ 101.88 | 0.9975 | $ 101.63 |
| 06 | Alexandria | Family and Children | 6-13 Years, Male and Female | 234,659 | $ 63.79 | 0.9980 | $ 63.67 |
| 06 | Alexandria | Family and Children | 14-18 Years, Female | 65,936 | $ 97.76 | 0.9974 | $ 97.51 |
| 06 | Alexandria | Family and Children | 14-18 Years, Male | 62,236 | $ 69.44 | 0.9969 | $ 69.22 |
| 06 | Alexandria | Family and Children | 19-44 Years, Female | 63,956 | $ 174.53 | 0.9968 | $ 173.97 |
| 06 | Alexandria | Family and Children | 19-44 Years, Male | 4,161 | $ 163.75 | 0.9772 | $ 160.01 |
| 06 | Alexandria | Family and Children | 45+ Years, Female | 2,466 | $ 257.16 | 0.9762 | $ 251.05 |
| 06 | Alexandria | Family and Children | 45+ Years, Male | 698 | $ 250.28 | 0.9734 | $ 243.62 |
| 06 | Alexandria | Foster Care Children | Foster Care, All Ages Male & Female | 11,146 | $ 112.89 | 0.9840 | $ 111.08 |
| 06 | Alexandria | Breast and Cervical Cancer | BCC, All Ages Female | 732 | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 06 | Alexandria | HCBS Waiver | 0-18 Years, Male and Female | 495 | $ 886.98 | 0.9917 | $ 879.64 |
| 06 | Alexandria | HCBS Waiver | 19+ Years, Male and Female | 5,472 | $ 318.96 | 0.9745 | $ 310.82 |
| 06 | Alexandria | Maternity Kickpayment | Maternity Kickpayment, All Ages | 2,643 | $ 5,127.83 | 0.9970 | $ 5,112.35 |

# Attachment A
# BAYOU HEALTH Prepaid Rate Summary



| | | | | 7/1/2012-12/31/2012 | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Prepaid Final Rates w/ Tax (Gross of GME) | | Prepaid Final Rates w/ Tax (Net of GME) |
| DHH Administrative Region | Region Description | COA Description | RC Description | EVT1 Member Months or Deliveries | PMPM or cost/Delivery | GME Adjustment | PMPM or cost/Delivery |
| 07 | Shreveport | SSI | 0-2 Months, Male and Female | 302 | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 07 | Shreveport | SSI | 3-11 Months, Male and Female | 1,206 | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 07 | Shreveport | SSI | 1-5 Years, Male and Female | 13,502 | $ 516.32 | 0.9654 | $ 498.43 |
| 07 | Shreveport | SSI | 6-13 Years, Male and Female | 32,276 | $ 165.91 | 0.9735 | $ 161.52 |
| 07 | Shreveport | SSI | 14-18 Years, Male and Female | 20,402 | $ 171.74 | 0.9651 | $ 165.76 |
| 07 | Shreveport | SSI | 19-44 Years, Male and Female | 57,262 | $ 373.02 | 0.9373 | $ 349.62 |
| 07 | Shreveport | SSI | 45+ Years, Male and Female | 68,689 | $ 551.87 | 0.9420 | $ 519.86 |
| 07 | Shreveport | Family and Children | 0-2 Months, Male and Female | 21,897 | $ 1,102.89 | 0.9150 | $ 1,009.10 |
| 07 | Shreveport | Family and Children | 3-11 Months, Male and Female | 48,945 | $ 189.80 | 0.9633 | $ 182.83 |
| 07 | Shreveport | Family and Children | 1-5 Years, Male and Female | 299,375 | $ 83.93 | 0.9724 | $ 81.61 |
| 07 | Shreveport | Family and Children | 6-13 Years, Male and Female | 388,940 | $ 50.09 | 0.9796 | $ 49.07 |
| 07 | Shreveport | Family and Children | 14-18 Years, Female | 107,694 | $ 91.39 | 0.9769 | $ 89.28 |
| 07 | Shreveport | Family and Children | 14-18 Years, Male | 98,222 | $ 55.05 | 0.9762 | $ 53.74 |
| 07 | Shreveport | Family and Children | 19-44 Years, Female | 118,258 | $ 181.29 | 0.9661 | $ 175.15 |
| 07 | Shreveport | Family and Children | 19-44 Years, Male | 3,975 | $ 163.75 | 0.9772 | $ 160.01 |
| 07 | Shreveport | Family and Children | 45+ Years, Female | 4,513 | $ 257.16 | 0.9762 | $ 251.05 |
| 07 | Shreveport | Family and Children | 45+ Years, Male | 861 | $ 250.28 | 0.9734 | $ 243.62 |
| 07 | Shreveport | Foster Care Children | Foster Care, All Ages Male & Female | 11,832 | $ 112.89 | 0.9840 | $ 111.08 |
| 07 | Shreveport | Breast and Cervical Cancer | BCC, All Ages Female | 1,383 | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 07 | Shreveport | HCBS Waiver | 0-18 Years, Male and Female | 848 | $ 886.98 | 0.9917 | $ 879.64 |
| 07 | Shreveport | HCBS Waiver | 19+ Years, Male and Female | 7,476 | $ 318.96 | 0.9745 | $ 310.82 |
| 07 | Shreveport | Maternity Kickpayment | Maternity Kickpayment, All Ages | 4,961 | $ 5,522.71 | 0.9999 | $ 5,522.10 |
| 08 | Monroe | SSI | 0-2 Months, Male and Female | 121 | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 08 | Monroe | SSI | 3-11 Months, Male and Female | 583 | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 08 | Monroe | SSI | 1-5 Years, Male and Female | 7,354 | $ 516.32 | 0.9654 | $ 498.43 |
| 08 | Monroe | SSI | 6-13 Years, Male and Female | 19,143 | $ 165.91 | 0.9735 | $ 161.52 |
| 08 | Monroe | SSI | 14-18 Years, Male and Female | 12,255 | $ 171.74 | 0.9651 | $ 165.76 |
| 08 | Monroe | SSI | 19-44 Years, Male and Female | 37,539 | $ 352.12 | 0.9898 | $ 348.54 |
| 08 | Monroe | SSI | 45+ Years, Male and Female | 46,667 | $ 548.27 | 0.9898 | $ 542.66 |
| 08 | Monroe | Family and Children | 0-2 Months, Male and Female | 15,642 | $ 1,291.99 | 0.9885 | $ 1,277.19 |
| 08 | Monroe | Family and Children | 3-11 Months, Male and Female | 35,441 | $ 214.60 | 0.9944 | $ 213.40 |
| 08 | Monroe | Family and Children | 1-5 Years, Male and Female | 223,806 | $ 95.85 | 0.9954 | $ 95.41 |
| 08 | Monroe | Family and Children | 6-13 Years, Male and Female | 299,386 | $ 57.51 | 0.9964 | $ 57.31 |
| 08 | Monroe | Family and Children | 14-18 Years, Female | 82,837 | $ 92.24 | 0.9960 | $ 91.87 |
| 08 | Monroe | Family and Children | 14-18 Years, Male | 79,756 | $ 62.97 | 0.9948 | $ 62.65 |
| 08 | Monroe | Family and Children | 19-44 Years, Female | 102,127 | $ 159.59 | 0.9935 | $ 158.56 |
| 08 | Monroe | Family and Children | 19-44 Years, Male | 4,958 | $ 163.75 | 0.9772 | $ 160.01 |
| 08 | Monroe | Family and Children | 45+ Years, Female | 3,826 | $ 257.16 | 0.9762 | $ 251.05 |
| 08 | Monroe | Family and Children | 45+ Years, Male | 772 | $ 250.28 | 0.9734 | $ 243.62 |
| 08 | Monroe | Foster Care Children | Foster Care, All Ages Male & Female | 9,178 | $ 112.89 | 0.9840 | $ 111.08 |
| 08 | Monroe | Breast and Cervical Cancer | BCC, All Ages Female | 1,231 | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 08 | Monroe | HCBS Waiver | 0-18 Years, Male and Female | 680 | $ 886.98 | 0.9917 | $ 879.64 |
| 08 | Monroe | HCBS Waiver | 19+ Years, Male and Female | 7,723 | $ 318.96 | 0.9745 | $ 310.82 |
| 08 | Monroe | Maternity Kickpayment | Maternity Kickpayment, All Ages | 3,657 | $ 5,580.83 | 0.9999 | $ 5,580.24 |

# Attachment B
## Rate Development Overview



| | | | | 7/1/2012-12/31/2012 State Fiscal Year 2010 Rate Development | | | | | | | | 7/1/2012-12/31/2012 State Fiscal Year 2011 Rate Development | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | FY10 Prepaid Base PMPM | Adjustments | | | | FY10 Prepaid PMPM Post Adjustments | | Projected FY11 Prepaid PMPM | FY11 Prepaid Base PMPM | Adjustments | | | | FY11 Prepaid PMPM Post Adjustments |
| DHH Administrative Region | Region Description | GOA Description | RC Description | PMPM of Cost/Delivery | Completion Factor | Program Integrity Recoupment (Fraud & Abuse) | IP and OP Hospital Cost Settlements | Fee Schedule Changes | PMPM of Cost/Delivery | Trend to FY11 | PMPM of Cost/Delivery | PMPM of Cost/Delivery | Completion Factor | Program Integrity Recoupment (Fraud & Abuse) | IP and OP Hospital Cost Settlements | Fee Schedule Changes | PMPM of Cost/Delivery |
| 01 | New Orleans | SSI | 0-2 Months, Male and Female | $ 17,623.70 | 1.0019 | 0.9987 | 1.0317 | 0.9171 | $ 18,685.22 | 1.5% | $ 18,940.36 | $ 18,100.89 | 1.0838 | 0.9952 | 1.0807 | 0.9836 | $ 20,751.91 |
| 01 | New Orleans | SSI | 3-11 Months, Male and Female | $ 3,842.14 | 1.0018 | 0.9994 | 1.0212 | 0.9186 | $ 3,608.23 | 1.8% | $ 3,672.29 | $ 4,188.82 | 1.0795 | 0.9954 | 1.0698 | 0.9829 | $ 4,732.51 |
| 01 | New Orleans | SSI | 1-5 Years, Male and Female | $ 877.35 | 1.0013 | 0.9992 | 1.0019 | 0.9253 | $ 628.33 | 2.5% | $ 643.75 | $ 493.34 | 1.0538 | 0.9968 | 1.0119 | 0.9818 | $ 514.70 |
| 01 | New Orleans | SSI | 6-13 Years, Male and Female | $ 131.05 | 1.0006 | 0.9988 | 0.9758 | 0.9362 | $ 119.63 | 3.6% | $ 123.93 | $ 152.59 | 1.0493 | 0.9988 | 1.0000 | 0.9865 | $ 157.39 |
| 01 | New Orleans | SSI | 14-18 Years, Male and Female | $ 158.90 | 1.0008 | 0.9991 | 0.9812 | 0.9297 | $ 144.93 | 3.5% | $ 150.01 | $ 145.51 | 1.0499 | 0.9987 | 1.0070 | 0.9843 | $ 150.94 |
| 01 | New Orleans | SSI | 19-44 Years, Male and Female | $ 425.62 | 1.0010 | 0.9991 | 0.9901 | 0.9239 | $ 389.37 | 3.1% | $ 401.60 | $ 352.36 | 1.0547 | 0.9985 | 1.0184 | 0.9831 | $ 370.79 |
| 01 | New Orleans | SSI | 45+ Years, Male and Female | $ 666.58 | 1.0009 | 0.9989 | 0.9765 | 0.9242 | $ 601.45 | 3.2% | $ 620.73 | $ 544.55 | 1.0535 | 0.9963 | 1.0058 | 0.9832 | $ 565.17 |
| 01 | New Orleans | Family and Children | 0-2 Months, Male and Female | $ 1,130.98 | 1.0006 | 0.9987 | 1.0283 | 0.9483 | $ 1,100.03 | 1.3% | $ 1,114.71 | $ 1,039.22 | 1.0631 | 0.9957 | 1.0673 | 1.0088 | $ 1,184.38 |
| 01 | New Orleans | Family and Children | 3-11 Months, Male and Female | $ 154.20 | 0.9965 | 0.9984 | 0.9942 | 0.9502 | $ 145.21 | 2.9% | $ 149.48 | $ 152.14 | 1.0338 | 0.9975 | 1.0152 | 1.0013 | $ 159.47 |
| 01 | New Orleans | Family and Children | 1-5 Years, Male and Female | $ 67.89 | 0.9978 | 0.9979 | 0.9785 | 0.9459 | $ 82.56 | 3.6% | $ 64.82 | $ 65.43 | 1.0252 | 0.9979 | 0.9940 | 0.9994 | $ 68.49 |
| 01 | New Orleans | Family and Children | 6-13 Years, Male and Female | $ 42.39 | 0.9976 | 0.9978 | 0.9751 | 0.9450 | $ 38.88 | 3.7% | $ 40.30 | $ 40.75 | 1.0208 | 0.9981 | 0.9842 | 0.9987 | $ 40.80 |
| 01 | New Orleans | Family and Children | 14-18 Years, Female | $ 68.73 | 0.9976 | 0.9983 | 0.9719 | 0.9361 | $ 62.28 | 4.0% | $ 64.76 | $ 65.22 | 1.0218 | 0.9981 | 0.9798 | 0.9926 | $ 64.70 |
| 01 | New Orleans | Family and Children | 14-18 Years, Male | $ 55.13 | 0.9983 | 0.9983 | 0.9777 | 0.9424 | $ 50.83 | 3.4% | $ 52.37 | $ 53.28 | 1.0314 | 0.9973 | 0.9952 | 0.9993 | $ 54.50 |
| 01 | New Orleans | Family and Children | 19-44 Years, Female | $ 148.75 | 0.9980 | 0.9985 | 0.9657 | 0.9344 | $ 133.75 | 4.0% | $ 139.08 | $ 139.63 | 1.0275 | 0.9976 | 0.9887 | 0.9951 | $ 140.83 |
| 01 | New Orleans | Family and Children | 19-44 Years, Male | $ 140.50 | 0.9986 | 0.9983 | 0.9848 | 0.9398 | $ 129.81 | 3.4% | $ 134.02 | $ 123.32 | 1.0319 | 0.9971 | 0.9911 | 0.9999 | $ 125.75 |
| 01 | New Orleans | Family and Children | 45+ Years, Female | $ 234.23 | 0.9987 | 0.9982 | 0.9703 | 0.9395 | $ 212.86 | 3.2% | $ 219.61 | $ 191.32 | 1.0274 | 0.9972 | 0.9722 | 0.9971 | $ 190.00 |
| 01 | New Orleans | Family and Children | 45+ Years, Male | $ 279.79 | 0.9988 | 0.9983 | 0.9528 | 0.9403 | $ 249.91 | 3.3% | $ 258.16 | $ 164.04 | 1.0306 | 0.9970 | 0.9830 | 0.9984 | $ 165.43 |
| 01 | New Orleans | Foster Care Children | Foster Care, All Ages Male & Female | $ 108.29 | 1.0004 | 0.9984 | 0.9804 | 0.9308 | $ 96.88 | 3.7% | $ 100.49 | $ 106.36 | 1.0450 | 0.9972 | 1.0075 | 0.9603 | $ 107.23 |
| 01 | New Orleans | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,881.38 | 0.9994 | 0.9995 | 0.7958 | 0.9441 | $ 1,281.93 | 7.2% | $ 1,352.84 | $ 1,199.05 | 1.0268 | 0.9955 | 0.8594 | 0.9835 | $ 1,035.94 |
| 01 | New Orleans | HCBS Waiver | 0-18 Years, Male and Female | $ 571.76 | 1.0008 | 0.9995 | 1.0034 | 0.9272 | $ 532.10 | 5.0% | $ 558.58 | $ 441.10 | 1.0413 | 0.9984 | 1.0142 | 0.9699 | $ 451.04 |
| 01 | New Orleans | HCBS Waiver | 19+ Years, Male and Female | $ 267.82 | 1.0007 | 0.9992 | 0.9930 | 0.9250 | $ 245.96 | 5.9% | $ 260.45 | $ 282.51 | 1.0567 | 0.9968 | 1.0274 | 0.9661 | $ 295.37 |
| 01 | New Orleans | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 7,230.05 | 1.0000 | 1.0000 | 1.0000 | 0.8990 | $ 6,499.99 | 0.0% | $ 6,499.99 | $ 6,093.23 | 1.0000 | 1.0000 | 1.0000 | 0.9776 | $ 5,956.89 |
| 09 | Mandeville | SSI | 0-2 Months, Male and Female | $ 16,699.64 | 1.0020 | 0.9990 | 1.0088 | 0.9157 | $ 15,442.17 | 1.5% | $ 15,666.39 | $ 11,329.08 | 1.0808 | 0.9954 | 1.0031 | 0.9838 | $ 12,028.27 |
| 09 | Mandeville | SSI | 3-11 Months, Male and Female | $ 8,349.77 | 1.0018 | 0.9991 | 1.0061 | 0.9191 | $ 5,876.88 | 1.8% | $ 5,981.28 | $ 1,492.38 | 1.0620 | 0.9964 | 1.0008 | 0.9838 | $ 1,554.87 |
| 09 | Mandeville | SSI | 1-5 Years, Male and Female | $ 522.93 | 1.0007 | 0.9989 | 0.9934 | 0.9365 | $ 486.28 | 3.4% | $ 502.57 | $ 466.74 | 1.0468 | 0.9970 | 0.9969 | 0.9832 | $ 477.47 |
| 09 | Mandeville | SSI | 6-13 Years, Male and Female | $ 172.88 | 1.0001 | 0.9986 | 0.9882 | 0.9474 | $ 181.84 | 4.2% | $ 188.36 | $ 183.97 | 1.0324 | 0.9978 | 0.9936 | 0.9887 | $ 188.12 |
| 09 | Mandeville | SSI | 14-18 Years, Male and Female | $ 151.73 | 1.0000 | 0.9988 | 0.9873 | 0.9456 | $ 141.49 | 4.6% | $ 148.04 | $ 164.61 | 1.0368 | 0.9976 | 0.9963 | 0.9891 | $ 167.78 |
| 09 | Mandeville | SSI | 19-44 Years, Male and Female | $ 389.29 | 1.0008 | 0.9989 | 0.9910 | 0.9291 | $ 358.27 | 3.9% | $ 372.24 | $ 322.88 | 1.0461 | 0.9970 | 0.9967 | 0.9835 | $ 330.08 |
| 09 | Mandeville | SSI | 45+ Years, Male and Female | $ 636.90 | 1.0007 | 0.9987 | 0.9893 | 0.9280 | $ 584.37 | 3.7% | $ 605.85 | $ 533.21 | 1.0483 | 0.9966 | 0.9956 | 0.9842 | $ 545.84 |
| 09 | Mandeville | Family and Children | 0-2 Months, Male and Female | $ 989.41 | 1.0004 | 0.9984 | 1.0060 | 0.9466 | $ 941.07 | 1.5% | $ 955.08 | $ 973.85 | 1.0597 | 0.9959 | 1.0023 | 1.0070 | $ 1,037.40 |
| 09 | Mandeville | Family and Children | 3-11 Months, Male and Female | $ 163.32 | 0.9981 | 0.9977 | 0.9961 | 0.9498 | $ 153.86 | 3.1% | $ 158.68 | $ 155.55 | 1.0276 | 0.9979 | 0.9987 | 1.0000 | $ 159.30 |
| 09 | Mandeville | Family and Children | 1-5 Years, Male and Female | $ 80.53 | 0.9976 | 0.9974 | 0.9919 | 0.9462 | $ 75.20 | 3.7% | $ 77.99 | $ 79.05 | 1.0224 | 0.9980 | 0.9971 | 0.9985 | $ 80.31 |
| 09 | Mandeville | Family and Children | 6-13 Years, Male and Female | $ 56.01 | 0.9974 | 0.9977 | 0.9914 | 0.9502 | $ 52.50 | 3.9% | $ 54.52 | $ 54.01 | 1.0186 | 0.9985 | 0.9974 | 1.0005 | $ 54.81 |
| 09 | Mandeville | Family and Children | 14-18 Years, Female | $ 82.40 | 0.9971 | 0.9982 | 0.9888 | 0.9401 | $ 76.24 | 4.5% | $ 79.65 | $ 79.18 | 1.0184 | 0.9985 | 0.9966 | 0.9939 | $ 79.75 |
| 09 | Mandeville | Family and Children | 14-18 Years, Male | $ 60.12 | 0.9973 | 0.9981 | 0.9884 | 0.9448 | $ 55.87 | 4.4% | $ 58.33 | $ 59.38 | 1.0191 | 0.9982 | 0.9957 | 0.9974 | $ 60.00 |
| 09 | Mandeville | Family and Children | 19-44 Years, Female | $ 176.17 | 0.9977 | 0.9986 | 0.9862 | 0.9351 | $ 161.85 | 4.5% | $ 169.15 | $ 153.66 | 1.0225 | 0.9980 | 0.9952 | 0.9926 | $ 154.89 |
| 09 | Mandeville | Family and Children | 19-44 Years, Male | $ 211.31 | 0.9985 | 0.9985 | 0.9910 | 0.9407 | $ 196.39 | 3.8% | $ 203.93 | $ 168.46 | 1.0317 | 0.9974 | 0.9971 | 0.9970 | $ 170.27 |
| 09 | Mandeville | Family and Children | 45+ Years, Female | $ 313.67 | 0.9985 | 0.9982 | 0.9903 | 0.9392 | $ 290.78 | 3.4% | $ 300.74 | $ 302.41 | 1.0375 | 0.9968 | 0.9961 | 0.9991 | $ 311.21 |
| 09 | Mandeville | Family and Children | 45+ Years, Male | $ 264.49 | 0.9986 | 0.9978 | 0.9924 | 0.9393 | $ 245.65 | 3.3% | $ 253.83 | $ 240.81 | 1.0232 | 0.9970 | 0.9903 | 0.9942 | $ 241.86 |
| 09 | Mandeville | Foster Care Children | Foster Care, All Ages Male & Female | $ 89.55 | 0.9999 | 0.9976 | 0.9897 | 0.9391 | $ 83.02 | 4.4% | $ 86.65 | $ 105.90 | 1.0332 | 0.9979 | 0.9972 | 0.9813 | $ 106.85 |
| 09 | Mandeville | Breast and Cervical Cancer | BCC, All Ages Female | $ 863.68 | 0.9997 | 0.9992 | 0.9511 | 0.9303 | $ 763.38 | 6.3% | $ 811.32 | $ 1,075.90 | 1.0282 | 0.9963 | 0.9831 | 0.9834 | $ 1,065.62 |
| 09 | Mandeville | HCBS Waiver | 0-18 Years, Male and Female | $ 664.82 | 1.0001 | 0.9995 | 0.9939 | 0.9440 | $ 623.53 | 5.9% | $ 660.25 | $ 568.75 | 1.0329 | 0.9991 | 0.9986 | 0.9700 | $ 568.52 |
| 09 | Mandeville | HCBS Waiver | 19+ Years, Male and Female | $ 257.98 | 1.0008 | 0.9990 | 0.9939 | 0.9193 | $ 235.66 | 5.9% | $ 249.57 | $ 270.79 | 1.0564 | 0.9967 | 0.9987 | 0.9681 | $ 275.64 |
| 09 | Mandeville | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,169.46 | 1.0000 | 1.0000 | 1.0000 | 0.8990 | $ 4,647.47 | 0.0% | $ 4,647.47 | $ 4,661.70 | 1.0000 | 1.0000 | 1.0000 | 0.9776 | $ 4,557.40 |

# Attachment B
## Rate Development Overview



| | | | | 7/1/2012-12/31/2012 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Weighted FY10 and FY11 PMPM (LEY 1) | | Projected FFS PMPM | | PMPM Post MC Savings | PMPM Post Smoothing w/statewide | | Final Prepaid Premium w/tax (Gross of GME) | | Final Prepaid Premium w/tax Net of GME) |
| DHH Admin Region | Region Description | GOA Description | RG Description | PMPM of Cost/Delivery | Trend | PMPM of Cost/Delivery | MC Savings | PMPM of Cost/Delivery | PMPM of Cost/Delivery | Premium w/tax Load | PMPM of Cost/Delivery | GME Adjustment | PMPM of Cost/Delivery |
| 01 | New Orleans | SSI | 0-2 Months, Male and Female | $ 19,227.29 | 1.49% | $ 19,729.90 | -16.44% | $ 16,485.85 | $ 14,867.31 | 14.2% | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 01 | New Orleans | SSI | 3-11 Months, Male and Female | $ 4,308.42 | 1.75% | $ 4,440.96 | -15.38% | $ 3,758.11 | $ 2,884.57 | 14.2% | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 01 | New Orleans | SSI | 1-5 Years, Male and Female | $ 566.32 | 2.86% | $ 595.01 | -10.83% | $ 530.55 | $ 443.03 | 14.2% | $ 516.32 | 0.9654 | $ 498.43 |
| 01 | New Orleans | SSI | 6-13 Years, Male and Female | $ 144.01 | 3.65% | $ 153.34 | -10.30% | $ 137.55 | $ 142.36 | 14.2% | $ 165.91 | 0.9735 | $ 161.52 |
| 01 | New Orleans | SSI | 14-18 Years, Male and Female | $ 150.56 | 3.63% | $ 160.26 | -11.78% | $ 141.39 | $ 147.37 | 14.2% | $ 171.74 | 0.9651 | $ 165.76 |
| 01 | New Orleans | SSI | 19-44 Years, Male and Female | $ 383.11 | 3.32% | $ 405.64 | -14.09% | $ 348.50 | $ 348.50 | 14.2% | $ 406.15 | 0.8969 | $ 364.27 |
| 01 | New Orleans | SSI | 45+ Years, Male and Female | $ 587.39 | 3.38% | $ 622.60 | -13.95% | $ 535.77 | $ 535.77 | 14.2% | $ 624.39 | 0.9005 | $ 562.28 |
| 01 | New Orleans | Family and Children | 0-2 Months, Male and Female | $ 1,156.51 | 1.35% | $ 1,184.00 | -21.47% | $ 929.82 | $ 929.82 | 14.2% | $ 1,083.65 | 0.8491 | $ 920.16 |
| 01 | New Orleans | Family and Children | 3-11 Months, Male and Female | $ 155.48 | 2.99% | $ 163.69 | -8.96% | $ 149.03 | $ 149.03 | 14.2% | $ 173.69 | 0.9466 | $ 164.41 |
| 01 | New Orleans | Family and Children | 1-5 Years, Male and Female | $ 65.82 | 3.67% | $ 70.11 | -7.98% | $ 64.52 | $ 64.52 | 14.2% | $ 75.20 | 0.9637 | $ 72.47 |
| 01 | New Orleans | Family and Children | 6-13 Years, Male and Female | $ 40.60 | 3.81% | $ 43.35 | -7.50% | $ 40.10 | $ 40.10 | 14.2% | $ 46.74 | 0.9726 | $ 45.46 |
| 01 | New Orleans | Family and Children | 14-18 Years, Female | $ 64.72 | 4.12% | $ 69.45 | -10.59% | $ 62.10 | $ 62.10 | 14.2% | $ 72.37 | 0.9691 | $ 70.13 |
| 01 | New Orleans | Family and Children | 14-18 Years, Male | $ 53.65 | 3.53% | $ 57.00 | -13.67% | $ 49.21 | $ 49.21 | 14.2% | $ 57.35 | 0.9461 | $ 54.26 |
| 01 | New Orleans | Family and Children | 19-44 Years, Female | $ 140.13 | 4.01% | $ 150.11 | -13.97% | $ 129.14 | $ 129.14 | 14.2% | $ 150.50 | 0.9473 | $ 142.57 |
| 01 | New Orleans | Family and Children | 19-44 Years, Male | $ 129.06 | 3.65% | $ 137.41 | -16.32% | $ 114.98 | $ 140.50 | 14.2% | $ 163.75 | 0.9772 | $ 160.01 |
| 01 | New Orleans | Family and Children | 45+ Years, Female | $ 201.84 | 3.62% | $ 214.79 | -14.61% | $ 183.41 | $ 220.66 | 14.2% | $ 257.16 | 0.9762 | $ 251.05 |
| 01 | New Orleans | Family and Children | 45+ Years, Male | $ 202.52 | 3.50% | $ 215.11 | -15.84% | $ 181.03 | $ 214.76 | 14.2% | $ 250.28 | 0.9734 | $ 243.62 |
| 01 | New Orleans | Foster Care Children | Foster Care, All Ages Male & Female | $ 104.53 | 3.71% | $ 111.41 | -8.05% | $ 102.44 | $ 96.87 | 14.2% | $ 112.89 | 0.9840 | $ 111.08 |
| 01 | New Orleans | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,162.70 | 7.01% | $ 1,308.98 | -13.74% | $ 1,129.14 | $ 1,309.18 | 14.2% | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 01 | New Orleans | HCBS Waiver | 0-18 Years, Male and Female | $ 494.06 | 5.31% | $ 540.91 | -1.55% | $ 532.50 | $ 761.05 | 14.2% | $ 886.98 | 0.9917 | $ 879.64 |
| 01 | New Orleans | HCBS Waiver | 19+ Years, Male and Female | $ 281.40 | 5.67% | $ 309.94 | -12.43% | $ 271.42 | $ 273.69 | 14.2% | $ 318.96 | 0.9745 | $ 310.82 |
| 01 | New Orleans | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 6,174.13 | 0.00% | $ 6,174.13 | 1.52% | $ 6,267.71 | $ 6,267.71 | 8.2% | $ 6,829.96 | 0.9488 | $ 6,480.28 |
| 09 | Mandeville | SSI | 0-2 Months, Male and Female | $ 13,483.52 | 1.52% | $ 13,844.85 | -16.58% | $ 11,548.93 | $ 14,867.31 | 14.2% | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 09 | Mandeville | SSI | 3-11 Months, Male and Female | $ 3,325.44 | 2.01% | $ 3,443.43 | -14.00% | $ 2,961.23 | $ 2,884.57 | 14.2% | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 09 | Mandeville | SSI | 1-5 Years, Male and Female | $ 487.51 | 3.55% | $ 518.20 | -7.92% | $ 477.15 | $ 443.03 | 14.2% | $ 516.32 | 0.9654 | $ 498.43 |
| 09 | Mandeville | SSI | 6-13 Years, Male and Female | $ 179.02 | 4.53% | $ 193.44 | -5.61% | $ 182.58 | $ 142.36 | 14.2% | $ 165.91 | 0.9735 | $ 161.52 |
| 09 | Mandeville | SSI | 14-18 Years, Male and Female | $ 159.88 | 4.53% | $ 172.77 | -7.69% | $ 159.49 | $ 147.37 | 14.2% | $ 171.74 | 0.9651 | $ 165.76 |
| 09 | Mandeville | SSI | 19-44 Years, Male and Female | $ 346.94 | 4.16% | $ 372.57 | -13.40% | $ 322.65 | $ 322.65 | 14.2% | $ 376.02 | 0.9918 | $ 372.94 |
| 09 | Mandeville | SSI | 45+ Years, Male and Female | $ 569.84 | 3.96% | $ 609.91 | -13.29% | $ 528.87 | $ 528.87 | 14.2% | $ 616.35 | 0.9961 | $ 613.92 |
| 09 | Mandeville | Family and Children | 0-2 Months, Male and Female | $ 1,004.46 | 1.50% | $ 1,030.95 | -20.17% | $ 823.02 | $ 823.02 | 14.2% | $ 959.19 | 0.9947 | $ 954.13 |
| 09 | Mandeville | Family and Children | 3-11 Months, Male and Female | $ 159.05 | 3.19% | $ 168.03 | -5.61% | $ 158.61 | $ 158.61 | 14.2% | $ 184.85 | 0.9984 | $ 184.56 |
| 09 | Mandeville | Family and Children | 1-5 Years, Male and Female | $ 79.38 | 3.78% | $ 84.71 | -6.47% | $ 79.23 | $ 79.23 | 14.2% | $ 92.34 | 0.9977 | $ 92.13 |
| 09 | Mandeville | Family and Children | 6-13 Years, Male and Female | $ 54.70 | 3.92% | $ 58.50 | -5.88% | $ 55.06 | $ 55.06 | 14.2% | $ 64.17 | 0.9982 | $ 64.05 |
| 09 | Mandeville | Family and Children | 14-18 Years, Female | $ 79.71 | 4.47% | $ 86.05 | -8.31% | $ 78.90 | $ 78.90 | 14.2% | $ 91.95 | 0.9986 | $ 91.82 |
| 09 | Mandeville | Family and Children | 14-18 Years, Male | $ 59.33 | 4.45% | $ 64.03 | -9.00% | $ 58.27 | $ 58.27 | 14.2% | $ 67.90 | 0.9986 | $ 67.81 |
| 09 | Mandeville | Family and Children | 19-44 Years, Female | $ 160.59 | 4.69% | $ 174.00 | -13.01% | $ 151.36 | $ 151.36 | 14.2% | $ 176.39 | 0.9988 | $ 176.19 |
| 09 | Mandeville | Family and Children | 19-44 Years, Male | $ 183.73 | 4.00% | $ 196.78 | -16.30% | $ 164.71 | $ 140.50 | 14.2% | $ 163.75 | 0.9772 | $ 160.01 |
| 09 | Mandeville | Family and Children | 45+ Years, Female | $ 307.02 | 3.52% | $ 326.17 | -15.87% | $ 274.40 | $ 220.66 | 14.2% | $ 257.16 | 0.9762 | $ 251.05 |
| 09 | Mandeville | Family and Children | 45+ Years, Male | $ 246.65 | 4.25% | $ 265.30 | -14.58% | $ 226.62 | $ 214.76 | 14.2% | $ 250.28 | 0.9734 | $ 243.62 |
| 09 | Mandeville | Foster Care Children | Foster Care, All Ages Male & Female | $ 98.77 | 4.33% | $ 106.38 | -5.15% | $ 100.91 | $ 96.87 | 14.2% | $ 112.89 | 0.9840 | $ 111.08 |
| 09 | Mandeville | Breast and Cervical Cancer | BCC, All Ages Female | $ 963.90 | 6.42% | $ 1,074.75 | -12.93% | $ 935.74 | $ 1,309.18 | 14.2% | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 09 | Mandeville | HCBS Waiver | 0-18 Years, Male and Female | $ 605.21 | 6.10% | $ 671.29 | 3.21% | $ 692.82 | $ 761.05 | 14.2% | $ 886.98 | 0.9917 | $ 879.64 |
| 09 | Mandeville | HCBS Waiver | 19+ Years, Male and Female | $ 265.21 | 5.87% | $ 293.04 | -12.47% | $ 256.51 | $ 273.69 | 14.2% | $ 318.96 | 0.9745 | $ 310.82 |
| 09 | Mandeville | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,593.43 | 0.00% | $ 4,593.43 | 1.52% | $ 4,663.05 | $ 4,663.05 | 8.2% | $ 5,081.35 | 0.9965 | $ 5,063.60 |

# Attachment B
# Rate Development Overview



| | | | | 7/1/2012-12/31/2012 State Fiscal Year 2010 Rate Development | | | | | | | | 7/1/2012-12/31/2012 State Fiscal Year 2011 Rate Development | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | FY10 Prepaid Base PMPM | Adjustments | | | | FY10 Prepaid PMPM Post Adjustments | | Projected FY11 Prepaid Base | FY11 Prepaid Base PMPM | Adjustments | | | | FY11 Prepaid PMPM Post Adjustments |
| BHH Admin Region | Region Description | COA Description | PRG Description | PMPM Cost/Delivery | Completion Factor | Program Integrity Recoupment (Fraud & Abuse) | End of Hospital Cost Settlements | FY11 Schedule Changes | PMPM Cost/Delivery | FY10 % | PMPM Cost/Delivery | PMPM Cost/Delivery | Completion Factor | Program Integrity Recoupment (Fraud & Abuse) | End of Hospital Cost Settlements | FY11 Schedule Changes | PMPM Cost/Delivery |
| 02 | Baton Rouge | SSI | 0-2 Months, Male and Female | $ 15,368.15 | 1.0019 | 0.9987 | 1.0247 | 0.9177 | $ 14,481.15 | 1.5% | $ 14,662.66 | $ 19,769.02 | 1.0837 | 0.9952 | 1.0154 | 0.9838 | $ 21,299.22 |
| 02 | Baton Rouge | SSI | 3-11 Months, Male and Female | $ 3,174.03 | 1.0017 | 0.9991 | 1.0205 | 0.9210 | $ 2,985.35 | 1.9% | $ 3,042.18 | $ 2,706.67 | 1.0709 | 0.9980 | 1.0112 | 0.9817 | $ 2,865.75 |
| 02 | Baton Rouge | SSI | 1-5 Years, Male and Female | $ 495.81 | 1.0009 | 0.9988 | 1.0085 | 0.9329 | $ 466.32 | 3.0% | $ 480.18 | $ 357.87 | 1.0458 | 0.9975 | 1.0020 | 0.9808 | $ 366.85 |
| 02 | Baton Rouge | SSI | 6-13 Years, Male and Female | $ 162.32 | 1.0008 | 0.9987 | 1.0087 | 0.9349 | $ 152.99 | 3.1% | $ 157.75 | $ 121.91 | 1.0417 | 0.9975 | 1.0016 | 0.9880 | $ 125.36 |
| 02 | Baton Rouge | SSI | 14-18 Years, Male and Female | $ 165.32 | 1.0008 | 0.9990 | 1.0084 | 0.9330 | $ 155.50 | 3.4% | $ 160.78 | $ 124.70 | 1.0445 | 0.9973 | 1.0023 | 0.9666 | $ 128.45 |
| 02 | Baton Rouge | SSI | 19-44 Years, Male and Female | $ 431.19 | 1.0010 | 0.9992 | 1.0098 | 0.9240 | $ 402.35 | 3.2% | $ 415.30 | $ 349.76 | 1.0528 | 0.9967 | 1.0032 | 0.9822 | $ 361.55 |
| 02 | Baton Rouge | SSI | 45+ Years, Male and Female | $ 569.26 | 1.0006 | 0.9989 | 0.9998 | 0.9278 | $ 527.77 | 3.9% | $ 548.34 | $ 530.92 | 1.0478 | 0.9968 | 0.9988 | 0.9832 | $ 544.38 |
| 02 | Baton Rouge | Family and Children | 0-2 Months, Male and Female | $ 1,102.56 | 1.0007 | 0.9987 | 1.0221 | 0.9483 | $ 1,067.96 | 1.3% | $ 1,081.94 | $ 1,086.71 | 1.0644 | 0.9956 | 1.0134 | 1.0089 | $ 1,177.33 |
| 02 | Baton Rouge | Family and Children | 3-11 Months, Male and Female | $ 174.26 | 0.9989 | 0.9983 | 1.0085 | 0.9505 | $ 168.58 | 2.8% | $ 170.98 | $ 168.32 | 1.0380 | 0.9973 | 1.0051 | 1.0025 | $ 175.58 |
| 02 | Baton Rouge | Family and Children | 1-5 Years, Male and Female | $ 63.29 | 0.9977 | 0.9976 | 0.9993 | 0.9483 | $ 59.70 | 3.6% | $ 61.88 | $ 64.44 | 1.0261 | 0.9979 | 1.0005 | 1.0000 | $ 68.01 |
| 02 | Baton Rouge | Family and Children | 6-13 Years, Male and Female | $ 40.26 | 0.9974 | 0.9978 | 0.9984 | 0.9504 | $ 38.02 | 3.7% | $ 39.43 | $ 39.30 | 1.0195 | 0.9985 | 0.9990 | 0.9997 | $ 39.95 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Female | $ 65.94 | 0.9974 | 0.9983 | 0.9962 | 0.9419 | $ 61.81 | 4.3% | $ 64.26 | $ 60.27 | 1.0183 | 0.9986 | 0.9974 | 0.9928 | $ 60.68 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Male | $ 46.39 | 0.9976 | 0.9981 | 0.9977 | 0.9459 | $ 45.47 | 4.0% | $ 47.31 | $ 45.19 | 1.0213 | 0.9982 | 0.9981 | 0.9973 | $ 45.86 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Female | $ 138.68 | 0.9976 | 0.9988 | 0.9935 | 0.9353 | $ 128.41 | 4.8% | $ 134.36 | $ 128.73 | 1.0215 | 0.9980 | 0.9951 | 0.9909 | $ 129.40 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Male | $ 173.09 | 0.9985 | 0.9987 | 1.0022 | 0.9410 | $ 162.77 | 3.7% | $ 166.84 | $ 129.16 | 1.0306 | 0.9974 | 0.9992 | 0.9969 | $ 132.25 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Female | $ 242.32 | 0.9981 | 0.9984 | 0.9930 | 0.9392 | $ 225.18 | 4.1% | $ 234.33 | $ 222.11 | 1.0306 | 0.9971 | 0.9973 | 0.9973 | $ 227.02 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Male | $ 204.80 | 0.9987 | 0.9982 | 1.0050 | 0.9405 | $ 193.00 | 3.1% | $ 199.01 | $ 174.04 | 1.0309 | 0.9973 | 0.9991 | 0.9962 | $ 178.10 |
| 02 | Baton Rouge | Foster Care Children | Foster Care, All Ages Male & Female | $ 91.06 | 1.0001 | 0.9982 | 1.0018 | 0.9398 | $ 85.57 | 4.0% | $ 88.98 | $ 83.48 | 1.0361 | 0.9980 | 1.0011 | 0.9773 | $ 84.46 |
| 02 | Baton Rouge | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,395.45 | 0.9995 | 0.9996 | 0.9819 | 0.9365 | $ 1,255.92 | 6.8% | $ 1,341.20 | $ 1,395.50 | 1.0223 | 0.9959 | 0.9735 | 0.9877 | $ 1,368.13 |
| 02 | Baton Rouge | HCBS Waiver | 0-18 Years, Male and Female | $ 397.01 | 1.0000 | 0.9995 | 1.0000 | 0.9522 | $ 377.85 | 5.7% | $ 399.46 | $ 345.92 | 1.0309 | 0.9988 | 0.9984 | 0.9761 | $ 347.14 |
| 02 | Baton Rouge | HCBS Waiver | 19+ Years, Male and Female | $ 242.87 | 1.0006 | 0.9991 | 1.0046 | 0.9227 | $ 224.90 | 6.1% | $ 238.51 | $ 198.08 | 1.0426 | 0.9976 | 1.0003 | 0.9705 | $ 200.00 |
| 02 | Baton Rouge | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,612.40 | 1.0000 | 1.0000 | 1.0000 | 0.6990 | $ 5,045.69 | 0.0% | $ 5,045.69 | $ 5,042.42 | 1.0000 | 1.0000 | 1.0000 | 0.9776 | $ 4,929.60 |
| 03 | Thibodaux | SSI | 0-2 Months, Male and Female | $ 20,186.39 | 1.0020 | 0.9990 | 1.0611 | 0.9156 | $ 19,632.37 | 1.4% | $ 19,909.32 | $ 20,191.35 | 1.0862 | 0.9951 | 1.0228 | 0.9831 | $ 21,942.92 |
| 03 | Thibodaux | SSI | 3-11 Months, Male and Female | $ 3,338.09 | 1.0018 | 0.9992 | 1.0550 | 0.9197 | $ 3,242.06 | 1.8% | $ 3,299.91 | $ 3,250.73 | 1.0762 | 0.9955 | 1.0204 | 0.9838 | $ 3,496.64 |
| 03 | Thibodaux | SSI | 1-5 Years, Male and Female | $ 357.69 | 1.0006 | 0.9990 | 1.0256 | 0.9361 | $ 344.00 | 3.5% | $ 356.16 | $ 387.19 | 1.0502 | 0.9970 | 1.0138 | 0.9831 | $ 404.04 |
| 03 | Thibodaux | SSI | 6-13 Years, Male and Female | $ 120.75 | 1.0002 | 0.9986 | 1.0180 | 0.9470 | $ 116.26 | 4.2% | $ 121.17 | $ 120.36 | 1.0337 | 0.9978 | 1.0098 | 0.9915 | $ 124.29 |
| 03 | Thibodaux | SSI | 14-18 Years, Male and Female | $ 121.19 | 0.9999 | 0.9987 | 1.0128 | 0.9457 | $ 115.91 | 4.9% | $ 121.62 | $ 135.33 | 1.0364 | 0.9977 | 1.0106 | 0.9885 | $ 139.79 |
| 03 | Thibodaux | SSI | 19-44 Years, Male and Female | $ 322.37 | 1.0004 | 0.9991 | 1.0262 | 0.9317 | $ 308.09 | 4.4% | $ 321.76 | $ 284.08 | 1.0436 | 0.9970 | 1.0142 | 0.9847 | $ 295.19 |
| 03 | Thibodaux | SSI | 45+ Years, Male and Female | $ 547.28 | 1.0004 | 0.9989 | 1.0252 | 0.9324 | $ 522.79 | 4.5% | $ 548.19 | $ 530.60 | 1.0444 | 0.9965 | 1.0163 | 0.9853 | $ 552.99 |
| 03 | Thibodaux | Family and Children | 0-2 Months, Male and Female | $ 899.47 | 1.0003 | 0.9985 | 1.0466 | 0.9482 | $ 691.45 | 1.8% | $ 905.33 | $ 844.22 | 1.0569 | 0.9961 | 1.0174 | 1.0067 | $ 910.29 |
| 03 | Thibodaux | Family and Children | 3-11 Months, Male and Female | $ 157.41 | 0.9980 | 0.9980 | 1.0170 | 0.9534 | $ 152.01 | 3.3% | $ 156.99 | $ 180.79 | 1.0294 | 0.9978 | 1.0090 | 1.0011 | $ 166.84 |
| 03 | Thibodaux | Family and Children | 1-5 Years, Male and Female | $ 78.16 | 0.9975 | 0.9978 | 1.0112 | 0.9509 | $ 72.90 | 3.9% | $ 75.77 | $ 74.18 | 1.0211 | 0.9983 | 1.0066 | 0.9998 | $ 78.06 |
| 03 | Thibodaux | Family and Children | 6-13 Years, Male and Female | $ 50.79 | 0.9972 | 0.9977 | 1.0066 | 0.9531 | $ 48.48 | 4.1% | $ 50.49 | $ 50.49 | 1.0188 | 0.9986 | 1.0053 | 1.0010 | $ 51.59 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Female | $ 89.49 | 0.9972 | 0.9984 | 1.0068 | 0.9428 | $ 84.55 | 4.5% | $ 88.36 | $ 85.60 | 1.0168 | 0.9985 | 1.0064 | 0.9934 | $ 88.88 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Male | $ 63.36 | 0.9976 | 0.9983 | 1.0117 | 0.9487 | $ 60.57 | 4.3% | $ 63.20 | $ 62.47 | 1.0205 | 0.9981 | 1.0085 | 0.9988 | $ 64.06 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Female | $ 180.43 | 0.9977 | 0.9988 | 1.0129 | 0.9380 | $ 170.82 | 4.6% | $ 178.59 | $ 167.66 | 1.0221 | 0.9980 | 1.0094 | 0.9924 | $ 171.31 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Male | $ 201.72 | 0.9984 | 0.9988 | 1.0235 | 0.9425 | $ 194.06 | 4.1% | $ 202.08 | $ 144.02 | 1.0227 | 0.9974 | 1.0126 | 0.9960 | $ 148.15 |
| 03 | Thibodaux | Family and Children | 45+ Years, Female | $ 308.04 | 0.9982 | 0.9987 | 1.0205 | 0.9424 | $ 295.34 | 4.2% | $ 307.83 | $ 260.88 | 1.0300 | 0.9970 | 1.0136 | 0.9972 | $ 270.81 |
| 03 | Thibodaux | Family and Children | 45+ Years, Male | $ 290.74 | 0.9982 | 0.9990 | 1.0196 | 0.9394 | $ 277.68 | 4.4% | $ 289.94 | $ 250.48 | 1.0329 | 0.9965 | 1.0168 | 0.9978 | $ 261.55 |
| 03 | Thibodaux | Foster Care Children | Foster Care, All Ages Male & Female | $ 93.24 | 0.9998 | 0.9975 | 1.0072 | 0.9424 | $ 88.26 | 4.4% | $ 92.17 | $ 88.30 | 1.0231 | 0.9985 | 1.0059 | 0.9950 | $ 90.29 |
| 03 | Thibodaux | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,999.25 | 0.9993 | 0.9995 | 1.0058 | 0.9527 | $ 1,913.55 | 7.7% | $ 2,060.81 | $ 1,762.91 | 1.0278 | 0.9957 | 1.0223 | 0.9851 | $ 1,816.42 |
| 03 | Thibodaux | HCBS Waiver | 0-18 Years, Male and Female | $ 411.03 | 0.9999 | 0.9996 | 1.0054 | 0.9514 | $ 392.98 | 6.2% | $ 417.34 | $ 353.95 | 1.0368 | 0.9987 | 1.0059 | 0.9714 | $ 358.11 |
| 03 | Thibodaux | HCBS Waiver | 19+ Years, Male and Female | $ 251.74 | 1.0005 | 0.9992 | 1.0232 | 0.9277 | $ 238.89 | 6.3% | $ 254.02 | $ 226.80 | 1.0436 | 0.9977 | 1.0108 | 0.9708 | $ 231.72 |
| 03 | Thibodaux | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,412.89 | 1.0000 | 1.0000 | 1.0000 | 0.8990 | $ 4,866.32 | 0.0% | $ 4,866.32 | $ 5,036.47 | 1.0000 | 1.0000 | 1.0000 | 0.9776 | $ 4,923.78 |

# Attachment B
# Rate Development Overview



| | | | | 7/1/2012-12/31/2012 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Weighted FY 10 and FY 11 PMPM at FY 11 | | Projected FFS PMPM | | PMPM Post MC Savings | PMPM Post Smoothing w/Statewide | | Final Prepaid Premium w/ Tax (Cross of GME) | | Final Prepaid Premium w/ Tax Net of GME) |
| DHH Admin. Region | Region Description | COA Description | RC Description | PMPM of Cost/Delivery | Trend | PMPM of Cost/Delivery | MC Savings | PMPM of Cost/Delivery | PMPM of Cost/Delivery | Premium w/ Tax Load | PMPM of Cost/Delivery | GME Adjustment | PMPM of Cost/Delivery |
| 02 | Baton Rouge | SSI | 0-2 Months, Male and Female | $ 18,652.59 | 1.49% | $ 19,141.32 | -16.33% | $ 16,016.00 | $ 14,867.31 | 14.2% | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 02 | Baton Rouge | SSI | 3-11 Months, Male and Female | $ 2,936.32 | 1.99% | $ 3,039.59 | -13.57% | $ 2,627.08 | $ 2,884.57 | 14.2% | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 02 | Baton Rouge | SSI | 1-5 Years, Male and Female | $ 412.17 | 3.25% | $ 435.93 | -7.36% | $ 403.83 | $ 443.03 | 14.2% | $ 516.32 | 0.9654 | $ 498.43 |
| 02 | Baton Rouge | SSI | 6-13 Years, Male and Female | $ 138.32 | 3.45% | $ 146.77 | -7.65% | $ 135.54 | $ 142.36 | 14.2% | $ 165.91 | 0.9735 | $ 161.52 |
| 02 | Baton Rouge | SSI | 14-18 Years, Male and Female | $ 141.37 | 3.72% | $ 150.72 | -9.91% | $ 135.79 | $ 147.37 | 14.2% | $ 171.74 | 0.9651 | $ 165.76 |
| 02 | Baton Rouge | SSI | 19-44 Years, Male and Female | $ 383.05 | 3.56% | $ 407.25 | -13.77% | $ 351.16 | $ 351.16 | 14.2% | $ 409.25 | 0.9827 | $ 402.16 |
| 02 | Baton Rouge | SSI | 45+ Years, Male and Female | $ 545.96 | 4.10% | $ 585.70 | -13.17% | $ 508.53 | $ 508.53 | 14.2% | $ 592.65 | 0.9846 | $ 583.53 |
| 02 | Baton Rouge | Family and Children | 0-2 Months, Male and Female | $ 1,139.18 | 1.32% | $ 1,165.54 | -21.95% | $ 909.69 | $ 909.69 | 14.2% | $ 1,060.19 | 0.9869 | $ 1,046.32 |
| 02 | Baton Rouge | Family and Children | 3-11 Months, Male and Female | $ 173.72 | 2.67% | $ 181.93 | -10.01% | $ 163.73 | $ 163.73 | 14.2% | $ 190.82 | 0.9919 | $ 189.27 |
| 02 | Baton Rouge | Family and Children | 1-5 Years, Male and Female | $ 64.35 | 3.58% | $ 68.43 | -6.56% | $ 63.94 | $ 63.94 | 14.2% | $ 74.52 | 0.9941 | $ 74.08 |
| 02 | Baton Rouge | Family and Children | 6-13 Years, Male and Female | $ 39.75 | 3.77% | $ 42.40 | -4.97% | $ 40.30 | $ 40.30 | 14.2% | $ 46.96 | 0.9955 | $ 46.75 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Female | $ 62.11 | 4.42% | $ 66.99 | -7.98% | $ 61.65 | $ 61.65 | 14.2% | $ 71.85 | 0.9948 | $ 71.47 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Male | $ 46.44 | 4.15% | $ 49.87 | -8.81% | $ 45.47 | $ 45.47 | 14.2% | $ 52.99 | 0.9941 | $ 52.68 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Female | $ 131.38 | 4.85% | $ 142.73 | -12.94% | $ 124.27 | $ 124.27 | 14.2% | $ 144.82 | 0.9913 | $ 143.57 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Male | $ 146.89 | 3.95% | $ 157.20 | -15.68% | $ 132.55 | $ 140.50 | 14.2% | $ 163.75 | 0.9772 | $ 160.01 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Female | $ 229.94 | 4.09% | $ 246.66 | -14.51% | $ 210.87 | $ 220.66 | 14.2% | $ 257.16 | 0.9762 | $ 251.05 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Male | $ 186.47 | 3.48% | $ 197.97 | -15.24% | $ 167.80 | $ 214.76 | 14.2% | $ 250.28 | 0.9734 | $ 243.62 |
| 02 | Baton Rouge | Foster Care Children | Foster Care, All Ages Male & Female | $ 86.26 | 4.00% | $ 92.39 | -4.80% | $ 87.95 | $ 96.87 | 14.2% | $ 112.89 | 0.9840 | $ 111.08 |
| 02 | Baton Rouge | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,356.16 | 7.15% | $ 1,530.41 | -13.02% | $ 1,331.22 | $ 1,309.18 | 14.2% | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 02 | Baton Rouge | HCBS Waiver | 0-18 Years, Male and Female | $ 368.07 | 5.84% | $ 406.51 | 4.26% | $ 423.84 | $ 761.05 | 14.2% | $ 886.98 | 0.9917 | $ 879.64 |
| 02 | Baton Rouge | HCBS Waiver | 19+ Years, Male and Female | $ 215.40 | 6.42% | $ 240.19 | -10.42% | $ 215.15 | $ 273.69 | 14.2% | $ 318.96 | 0.9745 | $ 310.82 |
| 02 | Baton Rouge | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,976.03 | 0.00% | $ 4,976.03 | 1.52% | $ 5,051.46 | $ 5,051.46 | 8.2% | $ 5,504.60 | 0.9988 | $ 5,498.10 |
| 03 | Thibodaux | SSI | 0-2 Months, Male and Female | $ 21,129.48 | 1.41% | $ 21,653.82 | -16.85% | $ 18,005.74 | $ 14,867.31 | 14.2% | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 03 | Thibodaux | SSI | 3-11 Months, Male and Female | $ 3,417.95 | 1.89% | $ 3,531.52 | -14.94% | $ 3,003.77 | $ 2,884.57 | 14.2% | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 03 | Thibodaux | SSI | 1-5 Years, Male and Female | $ 384.89 | 3.54% | $ 409.07 | -7.75% | $ 377.39 | $ 443.03 | 14.2% | $ 516.32 | 0.9654 | $ 498.43 |
| 03 | Thibodaux | SSI | 6-13 Years, Male and Female | $ 123.04 | 4.47% | $ 132.82 | -6.44% | $ 124.27 | $ 142.36 | 14.2% | $ 165.91 | 0.9735 | $ 161.52 |
| 03 | Thibodaux | SSI | 14-18 Years, Male and Female | $ 132.52 | 4.88% | $ 144.05 | -9.20% | $ 130.79 | $ 147.37 | 14.2% | $ 171.74 | 0.9651 | $ 165.76 |
| 03 | Thibodaux | SSI | 19-44 Years, Male and Female | $ 305.82 | 4.68% | $ 331.29 | -13.69% | $ 285.92 | $ 285.92 | 14.2% | $ 333.21 | 0.9727 | $ 324.13 |
| 03 | Thibodaux | SSI | 45+ Years, Male and Female | $ 550.27 | 4.66% | $ 595.90 | -13.68% | $ 514.37 | $ 514.37 | 14.2% | $ 599.45 | 0.9751 | $ 584.51 |
| 03 | Thibodaux | Family and Children | 0-2 Months, Male and Female | $ 908.31 | 1.62% | $ 934.18 | -18.89% | $ 757.67 | $ 757.67 | 14.2% | $ 883.02 | 0.9680 | $ 854.74 |
| 03 | Thibodaux | Family and Children | 3-11 Months, Male and Female | $ 162.90 | 3.34% | $ 172.54 | -6.36% | $ 161.56 | $ 161.56 | 14.2% | $ 188.29 | 0.9871 | $ 185.87 |
| 03 | Thibodaux | Family and Children | 1-5 Years, Male and Female | $ 75.95 | 4.06% | $ 81.42 | -6.08% | $ 76.47 | $ 76.47 | 14.2% | $ 89.12 | 0.9912 | $ 88.34 |
| 03 | Thibodaux | Family and Children | 6-13 Years, Male and Female | $ 51.15 | 4.24% | $ 55.00 | -5.25% | $ 52.11 | $ 52.11 | 14.2% | $ 60.73 | 0.9921 | $ 60.25 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Female | $ 87.47 | 4.71% | $ 94.81 | -8.21% | $ 87.02 | $ 87.02 | 14.2% | $ 101.42 | 0.9915 | $ 100.56 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Male | $ 63.73 | 4.56% | $ 68.89 | -9.89% | $ 62.08 | $ 62.08 | 14.2% | $ 72.35 | 0.9878 | $ 71.47 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Female | $ 174.23 | 4.80% | $ 189.13 | -12.80% | $ 164.92 | $ 164.92 | 14.2% | $ 192.20 | 0.9859 | $ 189.50 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Male | $ 169.72 | 4.82% | $ 184.28 | -16.26% | $ 154.32 | $ 140.50 | 14.2% | $ 163.75 | 0.9772 | $ 160.01 |
| 03 | Thibodaux | Family and Children | 45+ Years, Female | $ 285.62 | 4.33% | $ 307.61 | -15.45% | $ 260.09 | $ 220.66 | 14.2% | $ 257.16 | 0.9762 | $ 251.05 |
| 03 | Thibodaux | Family and Children | 45+ Years, Male | $ 272.90 | 4.43% | $ 294.42 | -16.65% | $ 245.39 | $ 214.76 | 14.2% | $ 250.28 | 0.9734 | $ 243.62 |
| 03 | Thibodaux | Foster Care Children | Foster Care, All Ages Male & Female | $ 91.04 | 4.79% | $ 98.81 | -3.71% | $ 95.14 | $ 96.87 | 14.2% | $ 112.89 | 0.9840 | $ 111.08 |
| 03 | Thibodaux | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,914.18 | 7.37% | $ 2,167.87 | -13.73% | $ 1,870.15 | $ 1,309.18 | 14.2% | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 03 | Thibodaux | HCBS Waiver | 0-18 Years, Male and Female | $ 381.80 | 6.03% | $ 423.00 | 3.27% | $ 436.85 | $ 761.05 | 14.2% | $ 886.98 | 0.9917 | $ 879.64 |
| 03 | Thibodaux | HCBS Waiver | 19+ Years, Male and Female | $ 240.64 | 6.57% | $ 268.99 | -10.69% | $ 240.24 | $ 273.69 | 14.2% | $ 318.98 | 0.9745 | $ 310.82 |
| 03 | Thibodaux | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,900.80 | 0.00% | $ 4,900.80 | 1.52% | $ 4,975.08 | $ 4,975.08 | 8.2% | $ 5,421.37 | 0.9856 | $ 5,343.36 |

# Attachment B
## Rate Development Overview



| | | | | 7/1/2012-12/31/2012 State Fiscal Year 2010 Rate Development | | | | | | | | 7/1/2012-12/31/2012 State Fiscal Year 2011 Rate Development | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | FY10 Prepaid Base PMPM | Adjustments | | | | FY10 Prepaid PMPM Post Adjustments | | Projected FY11 Prepaid PMPM | FY11 Prepaid Base PMPM | Adjustments | | | | FY11 Prepaid PMPM Post Adjustments |
| DHH Admin Region | Region Description | COA Description | RG Description | PMPM or Cost/Delivery | Compliance Factor | Program Integrity Recoupments (Fraud & Abuse) | IP and OP Hospital Cost Settlements | Fee Schedule Changes | PMPM or Cost/Delivery | Trend to FY11 | PMPM or Cost/Delivery | PMPM or Cost/Delivery | Compliance Factor | Program Integrity Recoupments (Fraud & Abuse) | IP and OP Hospital Cost Settlements | Fee Schedule Changes | PMPM or Cost/Delivery |
| 04 | Lafayette | SSI | 0-2 Months, Male and Female | $ 19,172.98 | 1.0019 | 0.9988 | 1.0443 | 0.9174 | $ 18,381.97 | 1.5% | $ 18,656.94 | $ 15,184.08 | 1.0823 | 0.9953 | 1.0264 | 0.9837 | $ 16,513.61 |
| 04 | Lafayette | SSI | 3-11 Months, Male and Female | $ 4,014.86 | 1.0018 | 0.9993 | 1.0359 | 0.9197 | $ 3,829.15 | 1.8% | $ 3,899.41 | $ 2,695.80 | 1.0728 | 0.9958 | 1.0173 | 0.9808 | $ 2,873.50 |
| 04 | Lafayette | SSI | 1-5 Years, Male and Female | $ 644.56 | 1.0008 | 0.9992 | 1.0145 | 0.9324 | $ 609.74 | 2.6% | $ 626.93 | $ 446.58 | 1.0471 | 0.9977 | 1.0028 | 0.9765 | $ 456.84 |
| 04 | Lafayette | SSI | 6-13 Years, Male and Female | $ 157.60 | 1.0002 | 0.9987 | 0.9921 | 0.9449 | $ 147.58 | 3.9% | $ 153.34 | $ 144.83 | 1.0373 | 0.9976 | 0.9932 | 0.9844 | $ 146.57 |
| 04 | Lafayette | SSI | 14-18 Years, Male and Female | $ 227.41 | 1.0009 | 0.9990 | 1.0144 | 0.9303 | $ 214.58 | 3.1% | $ 221.20 | $ 141.74 | 1.0384 | 0.9976 | 0.9945 | 0.9874 | $ 144.19 |
| 04 | Lafayette | SSI | 19-44 Years, Male and Female | $ 339.51 | 1.0005 | 0.9989 | 1.0004 | 0.9294 | $ 315.50 | 3.9% | $ 327.93 | $ 300.76 | 1.0426 | 0.9972 | 0.9918 | 0.9832 | $ 304.96 |
| 04 | Lafayette | SSI | 45+ Years, Male and Female | $ 521.82 | 1.0005 | 0.9986 | 0.9926 | 0.9298 | $ 481.14 | 3.9% | $ 499.93 | $ 469.68 | 1.0454 | 0.9968 | 0.9901 | 0.9836 | $ 476.64 |
| 04 | Lafayette | Family and Children | 0-2 Months, Male and Female | $ 1,013.50 | 1.0003 | 0.9983 | 1.0342 | 0.9479 | $ 992.20 | 1.5% | $ 1,006.90 | $ 1,034.90 | 1.0601 | 0.9959 | 1.0211 | 1.0082 | $ 1,124.67 |
| 04 | Lafayette | Family and Children | 3-11 Months, Male and Female | $ 178.60 | 0.9985 | 0.9981 | 1.0084 | 0.9501 | $ 170.72 | 2.9% | $ 175.68 | $ 148.79 | 1.0272 | 0.9980 | 0.9993 | 0.9995 | $ 152.33 |
| 04 | Lafayette | Family and Children | 1-5 Years, Male and Female | $ 71.74 | 0.9977 | 0.9978 | 0.9976 | 0.9466 | $ 67.43 | 3.6% | $ 69.84 | $ 68.66 | 1.0236 | 0.9981 | 0.9958 | 0.9989 | $ 69.78 |
| 04 | Lafayette | Family and Children | 6-13 Years, Male and Female | $ 47.37 | 0.9974 | 0.9975 | 0.9932 | 0.9495 | $ 44.44 | 3.6% | $ 46.06 | $ 44.28 | 1.0177 | 0.9985 | 0.9918 | 1.0001 | $ 44.64 |
| 04 | Lafayette | Family and Children | 14-18 Years, Female | $ 76.46 | 0.9974 | 0.9982 | 0.9869 | 0.9410 | $ 70.69 | 4.3% | $ 73.70 | $ 70.20 | 1.0181 | 0.9984 | 0.9865 | 0.9936 | $ 69.94 |
| 04 | Lafayette | Family and Children | 14-18 Years, Male | $ 53.85 | 0.9976 | 0.9981 | 0.9907 | 0.9444 | $ 50.17 | 4.1% | $ 52.22 | $ 49.99 | 1.0223 | 0.9982 | 0.9925 | 0.9990 | $ 50.57 |
| 04 | Lafayette | Family and Children | 19-44 Years, Female | $ 152.14 | 0.9976 | 0.9986 | 0.9854 | 0.9367 | $ 139.91 | 4.4% | $ 146.06 | $ 139.27 | 1.0218 | 0.9980 | 0.9848 | 0.9922 | $ 138.75 |
| 04 | Lafayette | Family and Children | 19-44 Years, Male | $ 157.39 | 0.9982 | 0.9986 | 0.9892 | 0.9407 | $ 146.00 | 4.1% | $ 152.00 | $ 147.45 | 1.0299 | 0.9973 | 0.9882 | 0.9973 | $ 149.26 |
| 04 | Lafayette | Family and Children | 45+ Years, Female | $ 223.08 | 0.9979 | 0.9983 | 0.9802 | 0.9411 | $ 204.99 | 4.1% | $ 213.43 | $ 218.41 | 1.0234 | 0.9972 | 0.9719 | 0.9956 | $ 215.67 |
| 04 | Lafayette | Family and Children | 45+ Years, Male | $ 237.86 | 0.9983 | 0.9976 | 0.9889 | 0.9387 | $ 219.70 | 3.4% | $ 227.26 | $ 196.40 | 1.0276 | 0.9971 | 0.9807 | 0.9951 | $ 196.39 |
| 04 | Lafayette | Foster Care Children | Foster Care, All Ages Male & Female | $ 87.56 | 0.9999 | 0.9976 | 0.9928 | 0.9395 | $ 81.51 | 4.1% | $ 84.83 | $ 90.82 | 1.0324 | 0.9981 | 0.9938 | 0.9806 | $ 91.20 |
| 04 | Lafayette | Breast and Cervical Cancer | BCC, All Ages Female | $ 2,286.77 | 0.9996 | 0.9992 | 0.9202 | 0.9331 | $ 1,982.74 | 6.4% | $ 2,088.78 | $ 1,565.75 | 1.0253 | 0.9963 | 0.9353 | 0.9845 | $ 1,472.72 |
| 04 | Lafayette | HCBS Waiver | 0-18 Years, Male and Female | $ 1,086.02 | 0.9999 | 0.9996 | 0.9975 | 0.9505 | $ 1,029.34 | 6.7% | $ 1,098.09 | $ 1,239.40 | 1.0391 | 0.9990 | 1.0032 | 0.9638 | $ 1,244.05 |
| 04 | Lafayette | HCBS Waiver | 19+ Years, Male and Female | $ 391.26 | 1.0005 | 0.9990 | 1.0091 | 0.9249 | $ 365.01 | 6.1% | $ 387.10 | $ 350.69 | 1.0467 | 0.9977 | 1.0031 | 0.9667 | $ 355.11 |
| 04 | Lafayette | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,721.41 | 1.0000 | 1.0000 | 1.0000 | 0.8990 | $ 4,244.66 | 0.0% | $ 4,244.66 | $ 4,522.43 | 1.0000 | 1.0000 | 1.0000 | 0.9776 | $ 4,421.24 |

# Attachment B
## Rate Development Overview



| | | | | 7/1/2012-12/31/2012 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Weighted FY10 and FY11 PMPM at FY11 | | Projected FFS PMPM | | PMPM Post MC Savings | PMPM Post Smoothing w/Statewide | | Final Prepaid Premium w/ Tax (Gross of GME) | | Final Prepaid Premium w/ Tax Net of GME) |
| DHH Admin. Region | Region Description | COA Description | RG Description | PMPM at Cost/Delivery | Trend | PMPM at Cost/Delivery | MC Savings | PMPM at Cost/Delivery | PMPM at Cost/Delivery | Premium w/ Tax Load | PMPM at Cost/Delivery | GME Adjustment | PMPM at Cost/Delivery |
| 04 | Lafayette | SSI | 0-2 Months, Male and Female | $ 17,370.94 | 1.51% | $ 17,832.53 | -15.47% | $ 15,074.26 | $ 14,867.31 | 14.2% | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 04 | Lafayette | SSI | 3-11 Months, Male and Female | $ 3,283.86 | 1.98% | $ 3,398.73 | -13.58% | $ 2,937.17 | $ 2,884.57 | 14.2% | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 04 | Lafayette | SSI | 1-5 Years, Male and Female | $ 524.88 | 3.05% | $ 553.18 | -5.81% | $ 521.05 | $ 443.03 | 14.2% | $ 516.32 | 0.9654 | $ 498.43 |
| 04 | Lafayette | SSI | 6-13 Years, Male and Female | $ 149.27 | 3.93% | $ 159.70 | -4.88% | $ 151.91 | $ 142.36 | 14.2% | $ 165.91 | 0.9735 | $ 161.52 |
| 04 | Lafayette | SSI | 14-18 Years, Male and Female | $ 174.99 | 3.69% | $ 186.44 | -9.76% | $ 168.25 | $ 147.37 | 14.2% | $ 171.74 | 0.9651 | $ 165.76 |
| 04 | Lafayette | SSI | 19-44 Years, Male and Female | $ 314.15 | 4.23% | $ 337.80 | -12.89% | $ 294.26 | $ 294.26 | 14.2% | $ 342.94 | 0.9812 | $ 336.49 |
| 04 | Lafayette | SSI | 45+ Years, Male and Female | $ 485.96 | 4.03% | $ 520.78 | -12.82% | $ 454.02 | $ 454.02 | 14.2% | $ 529.12 | 0.9819 | $ 519.54 |
| 04 | Lafayette | Family and Children | 0-2 Months, Male and Female | $ 1,077.56 | 1.47% | $ 1,105.47 | -19.59% | $ 888.95 | $ 888.95 | 14.2% | $ 1,036.02 | 0.9727 | $ 1,007.71 |
| 04 | Lafayette | Family and Children | 3-11 Months, Male and Female | $ 161.67 | 3.15% | $ 170.70 | -6.83% | $ 159.05 | $ 159.05 | 14.2% | $ 185.36 | 0.9889 | $ 183.31 |
| 04 | Lafayette | Family and Children | 1-5 Years, Male and Female | $ 69.80 | 3.67% | $ 74.35 | -6.87% | $ 69.25 | $ 69.25 | 14.2% | $ 80.70 | 0.9914 | $ 80.01 |
| 04 | Lafayette | Family and Children | 6-13 Years, Male and Female | $ 45.21 | 3.78% | $ 48.24 | -5.13% | $ 45.77 | $ 45.77 | 14.2% | $ 53.34 | 0.9941 | $ 53.02 |
| 04 | Lafayette | Family and Children | 14-18 Years, Female | $ 71.45 | 4.42% | $ 77.07 | -8.74% | $ 70.33 | $ 70.33 | 14.2% | $ 81.97 | 0.9925 | $ 81.35 |
| 04 | Lafayette | Family and Children | 14-18 Years, Male | $ 51.23 | 4.14% | $ 55.00 | -9.68% | $ 49.68 | $ 49.68 | 14.2% | $ 57.90 | 0.9891 | $ 57.27 |
| 04 | Lafayette | Family and Children | 19-44 Years, Female | $ 141.67 | 4.62% | $ 153.31 | -12.53% | $ 134.10 | $ 134.10 | 14.2% | $ 156.28 | 0.9908 | $ 154.85 |
| 04 | Lafayette | Family and Children | 19-44 Years, Male | $ 150.36 | 4.25% | $ 161.71 | -15.91% | $ 135.98 | $ 140.50 | 14.2% | $ 163.75 | 0.9772 | $ 160.01 |
| 04 | Lafayette | Family and Children | 45+ Years, Female | $ 214.78 | 4.55% | $ 232.17 | -13.54% | $ 200.74 | $ 220.66 | 14.2% | $ 257.16 | 0.9762 | $ 251.05 |
| 04 | Lafayette | Family and Children | 45+ Years, Male | $ 208.74 | 3.84% | $ 222.96 | -15.19% | $ 189.11 | $ 214.76 | 14.2% | $ 250.28 | 0.9734 | $ 243.62 |
| 04 | Lafayette | Foster Care Children | Foster Care, All Ages Male & Female | $ 88.66 | 4.11% | $ 95.13 | -3.37% | $ 91.93 | $ 96.87 | 14.2% | $ 112.89 | 0.9840 | $ 111.08 |
| 04 | Lafayette | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,719.15 | 6.56% | $ 1,921.33 | -13.38% | $ 1,664.30 | $ 1,309.18 | 14.2% | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 04 | Lafayette | HCBS Waiver | 0-18 Years, Male and Female | $ 1,185.67 | 6.45% | $ 1,322.65 | 3.70% | $ 1,371.65 | $ 761.05 | 14.2% | $ 886.98 | 0.9917 | $ 879.64 |
| 04 | Lafayette | HCBS Waiver | 19+ Years, Male and Female | $ 367.91 | 6.14% | $ 408.36 | -10.00% | $ 367.54 | $ 273.69 | 14.2% | $ 318.96 | 0.9745 | $ 310.82 |
| 04 | Lafayette | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,350.61 | 0.00% | $ 4,350.61 | 1.52% | $ 4,416.55 | $ 4,416.55 | 8.2% | $ 4,812.74 | 0.9996 | $ 4,810.65 |

# Attachment B
# Rate Development Overview



| | | | | 7/1/2012-12/31/2012 State Fiscal Year 2010 Rate Development | | | | | | | | 7/1/2012-12/31/2012 State Fiscal Year 2011 Rate Development | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | FY10 Prepaid Base PMPMs | Adjustments | | | | FY10 Prepaid PMPM Post Adjustments | | Projected FY11 Prepaid PMPM | FY11 Prepaid Base PMPMs | Adjustments | | | | FY11 Prepaid PMPM Post Adjustments |
| DHH Administrative Region | Parish Description | COA Description | RC Description | PMPM of Cost/Delivery | Compliance Factor | Program Integrity Recoupment (Fraud & Abuse) | IP and OP Hospital Cost Settlements | Fee Schedule Changes | PMPM of Cost/Delivery | Trend to FY11 | PMPM of Cost/Delivery | PMPM of Cost/Delivery | Compliance Factor | Program Integrity Recoupment (Fraud & Abuse) | IP and OP Hospital Cost Settlements | Fee Schedule Changes | PMPM of Cost/Delivery |
| 05 | Lake Charles | SSI | 0-2 Months, Male and Female | $ 8,885.08 | 1.0015 | 0.9979 | 1.0056 | 0.9221 | $ 8,233.69 | 2.0% | $ 8,395.51 | $ 28,259.22 | 1.0833 | 0.9952 | 1.0054 | 0.9838 | $ 30,134.84 |
| 05 | Lake Charles | SSI | 3-11 Months, Male and Female | $ 1,542.98 | 1.0012 | 0.9984 | 1.0045 | 0.9279 | $ 1,437.72 | 2.4% | $ 1,472.14 | $ 2,384.16 | 1.0621 | 0.9965 | 1.0066 | 0.9820 | $ 2,494.42 |
| 05 | Lake Charles | SSI | 1-5 Years, Male and Female | $ 610.57 | 1.0006 | 0.9991 | 1.0026 | 0.9367 | $ 573.24 | 3.2% | $ 591.80 | $ 664.68 | 1.0543 | 0.9970 | 1.0086 | 0.9799 | $ 690.48 |
| 05 | Lake Charles | SSI | 6-13 Years, Male and Female | $ 212.17 | 1.0008 | 0.9990 | 1.0034 | 0.9352 | $ 199.05 | 3.3% | $ 205.57 | $ 154.52 | 1.0367 | 0.9978 | 1.0139 | 0.9868 | $ 159.89 |
| 05 | Lake Charles | SSI | 14-16 Years, Male and Female | $ 114.05 | 1.0000 | 0.9987 | 1.0013 | 0.9439 | $ 107.65 | 4.5% | $ 112.48 | $ 241.47 | 1.0613 | 0.9964 | 1.0084 | 0.9846 | $ 253.55 |
| 05 | Lake Charles | SSI | 19-44 Years, Male and Female | $ 350.60 | 1.0006 | 0.9991 | 1.0026 | 0.9309 | $ 327.13 | 4.1% | $ 340.47 | $ 273.92 | 1.0441 | 0.9971 | 1.0149 | 0.9838 | $ 284.72 |
| 05 | Lake Charles | SSI | 45+ Years, Male and Female | $ 581.91 | 1.0007 | 0.9989 | 1.0027 | 0.9300 | $ 542.43 | 3.9% | $ 563.66 | $ 477.97 | 1.0472 | 0.9966 | 1.0178 | 0.9840 | $ 499.60 |
| 05 | Lake Charles | Family and Children | 0-2 Months, Male and Female | $ 904.08 | 1.0000 | 0.9982 | 1.0051 | 0.9456 | $ 857.71 | 1.6% | $ 871.74 | $ 841.47 | 1.0547 | 0.9962 | 1.0047 | 1.0053 | $ 893.04 |
| 05 | Lake Charles | Family and Children | 3-11 Months, Male and Female | $ 179.34 | 0.9986 | 0.9982 | 1.0027 | 0.9508 | $ 170.43 | 2.8% | $ 175.28 | $ 156.39 | 1.0305 | 0.9979 | 1.0049 | 0.9999 | $ 161.59 |
| 05 | Lake Charles | Family and Children | 1-5 Years, Male and Female | $ 77.57 | 0.9977 | 0.9976 | 1.0011 | 0.9481 | $ 73.29 | 3.8% | $ 76.07 | $ 71.85 | 1.0223 | 0.9982 | 1.0075 | 0.9989 | $ 73.59 |
| 05 | Lake Charles | Family and Children | 6-13 Years, Male and Female | $ 52.70 | 0.9974 | 0.9977 | 1.0007 | 0.9500 | $ 49.86 | 3.8% | $ 51.78 | $ 48.12 | 1.0180 | 0.9986 | 1.0070 | 1.0007 | $ 49.29 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Female | $ 84.36 | 0.9974 | 0.9985 | 1.0004 | 0.9437 | $ 79.31 | 4.5% | $ 82.84 | $ 80.94 | 1.0195 | 0.9983 | 1.0113 | 0.9941 | $ 82.81 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Male | $ 58.28 | 0.9976 | 0.9983 | 1.0007 | 0.9442 | $ 54.84 | 4.4% | $ 57.23 | $ 54.13 | 1.0204 | 0.9983 | 1.0101 | 0.9969 | $ 55.52 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Female | $ 185.19 | 0.9980 | 0.9990 | 1.0011 | 0.9394 | $ 173.64 | 4.4% | $ 161.29 | $ 168.01 | 1.0257 | 0.9976 | 1.0165 | 0.9934 | $ 173.60 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Male | $ 184.87 | 0.9986 | 0.9988 | 1.0024 | 0.9418 | $ 174.09 | 3.9% | $ 180.84 | $ 144.11 | 1.0311 | 0.9976 | 1.0110 | 0.9953 | $ 149.18 |
| 05 | Lake Charles | Family and Children | 45+ Years, Female | $ 321.05 | 0.9990 | 0.9987 | 1.0028 | 0.9422 | $ 302.83 | 3.3% | $ 312.65 | $ 304.83 | 1.0297 | 0.9969 | 1.0217 | 0.9962 | $ 318.46 |
| 05 | Lake Charles | Family and Children | 45+ Years, Male | $ 387.82 | 0.9982 | 0.9984 | 1.0011 | 0.9365 | $ 362.39 | 4.1% | $ 377.33 | $ 459.56 | 1.0363 | 0.9960 | 1.0280 | 0.9983 | $ 488.79 |
| 05 | Lake Charles | Foster Care Children | Foster Care, All Ages Male & Female | $ 97.82 | 1.0001 | 0.9983 | 1.0010 | 0.9372 | $ 91.62 | 4.4% | $ 95.62 | $ 135.71 | 1.0382 | 0.9969 | 1.0208 | 0.9703 | $ 139.12 |
| 05 | Lake Charles | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,539.62 | 0.9995 | 0.9995 | 0.9973 | 0.9499 | $ 1,457.03 | 7.5% | $ 1,568.83 | $ 1,555.99 | 1.0245 | 0.9956 | 1.0539 | 0.9877 | $ 1,652.07 |
| 05 | Lake Charles | HCBS Waiver | 0-18 Years, Male and Female | $ 778.65 | 1.0001 | 0.9997 | 1.0010 | 0.9457 | $ 736.92 | 8.2% | $ 762.68 | $ 770.31 | 1.0285 | 0.9996 | 1.0020 | 0.9706 | $ 770.27 |
| 05 | Lake Charles | HCBS Waiver | 19+ Years, Male and Female | $ 281.96 | 1.0003 | 0.9993 | 1.0019 | 0.9262 | $ 261.54 | 6.3% | $ 278.11 | $ 255.63 | 1.0437 | 0.9980 | 1.0068 | 0.9689 | $ 259.94 |
| 05 | Lake Charles | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,710.61 | 1.0000 | 1.0000 | 1.0000 | 0.8990 | $ 4,234.98 | 0.0% | $ 4,234.98 | $ 4,688.10 | 1.0000 | 1.0000 | 1.0000 | 0.9778 | $ 4,583.21 |
| 06 | Alexandria | SSI | 0-2 Months, Male and Female | $ 13,340.37 | 1.0016 | 0.9978 | 1.0099 | 0.9229 | $ 12,422.88 | 1.8% | $ 12,648.19 | $ 13,599.53 | 1.0804 | 0.9954 | 1.0117 | 0.9846 | $ 14,568.27 |
| 06 | Alexandria | SSI | 3-11 Months, Male and Female | $ 4,020.72 | 1.0018 | 0.9992 | 1.0107 | 0.9192 | $ 3,739.20 | 1.8% | $ 3,804.87 | $ 3,531.78 | 1.0808 | 0.9954 | 1.0118 | 0.9824 | $ 3,778.67 |
| 06 | Alexandria | SSI | 1-5 Years, Male and Female | $ 327.73 | 1.0004 | 0.9989 | 0.9990 | 0.9393 | $ 307.33 | 3.9% | $ 319.17 | $ 325.11 | 1.0436 | 0.9976 | 1.0050 | 0.9824 | $ 334.14 |
| 06 | Alexandria | SSI | 6-13 Years, Male and Female | $ 165.45 | 1.0005 | 0.9988 | 1.0002 | 0.9401 | $ 155.45 | 3.8% | $ 161.31 | $ 152.79 | 1.0428 | 0.9973 | 1.0053 | 0.9867 | $ 157.62 |
| 06 | Alexandria | SSI | 14-18 Years, Male and Female | $ 132.10 | 1.0000 | 0.9989 | 0.9971 | 0.9423 | $ 123.99 | 4.9% | $ 130.04 | $ 142.19 | 1.0357 | 0.9978 | 1.0040 | 0.9856 | $ 145.40 |
| 08 | Alexandria | SSI | 19-44 Years, Male and Female | $ 287.58 | 1.0004 | 0.9991 | 1.0000 | 0.9320 | $ 267.89 | 4.3% | $ 279.47 | $ 283.91 | 1.0445 | 0.9972 | 1.0058 | 0.9843 | $ 292.75 |
| 06 | Alexandria | SSI | 45+ Years, Male and Female | $ 536.14 | 1.0007 | 0.9989 | 1.0000 | 0.9297 | $ 498.30 | 3.6% | $ 517.43 | $ 504.22 | 1.0508 | 0.9967 | 1.0070 | 0.9838 | $ 523.03 |
| 06 | Alexandria | Family and Children | 0-2 Months, Male and Female | $ 1,425.05 | 1.0007 | 0.9987 | 1.0102 | 0.9491 | $ 1,365.57 | 1.4% | $ 1,384.26 | $ 1,353.31 | 1.0639 | 0.9957 | 1.0109 | 1.0089 | $ 1,462.06 |
| 06 | Alexandria | Family and Children | 3-11 Months, Male and Female | $ 186.53 | 0.9984 | 0.9984 | 1.0025 | 0.9530 | $ 177.63 | 3.2% | $ 183.39 | $ 179.77 | 1.0327 | 0.9977 | 1.0049 | 1.0008 | $ 186.26 |
| 08 | Alexandria | Family and Children | 1-5 Years, Male and Female | $ 87.67 | 0.9976 | 0.9982 | 0.9985 | 0.9511 | $ 82.90 | 4.1% | $ 86.27 | $ 98.36 | 1.0235 | 0.9981 | 1.0032 | 0.9985 | $ 90.42 |
| 06 | Alexandria | Family and Children | 6-13 Years, Male and Female | $ 54.41 | 0.9972 | 0.9980 | 0.9968 | 0.9521 | $ 51.39 | 4.3% | $ 53.59 | $ 54.25 | 1.0188 | 0.9985 | 1.0022 | 0.9990 | $ 55.25 |
| 06 | Alexandria | Family and Children | 14-18 Years, Female | $ 87.59 | 0.9973 | 0.9987 | 0.9958 | 0.9420 | $ 81.84 | 4.7% | $ 85.68 | $ 84.57 | 1.0185 | 0.9985 | 1.0022 | 0.9916 | $ 85.47 |
| 06 | Alexandria | Family and Children | 14-18 Years, Male | $ 61.40 | 0.9975 | 0.9986 | 0.9966 | 0.9466 | $ 57.70 | 4.5% | $ 60.31 | $ 81.41 | 1.0219 | 0.9982 | 1.0030 | 0.9969 | $ 62.63 |
| 06 | Alexandria | Family and Children | 19-44 Years, Female | $ 171.62 | 0.9978 | 0.9990 | 0.9954 | 0.9380 | $ 159.72 | 4.7% | $ 167.17 | $ 152.68 | 1.0226 | 0.9980 | 1.0033 | 0.9926 | $ 155.18 |
| 06 | Alexandria | Family and Children | 19-44 Years, Male | $ 174.16 | 0.9979 | 0.9988 | 0.9952 | 0.9390 | $ 162.18 | 4.6% | $ 169.72 | $ 164.36 | 1.0201 | 0.9975 | 1.0035 | 0.9940 | $ 166.82 |
| 06 | Alexandria | Family and Children | 45+ Years, Female | $ 302.15 | 0.9983 | 0.9988 | 0.9968 | 0.9413 | $ 282.64 | 4.0% | $ 294.02 | $ 246.54 | 1.0310 | 0.9973 | 1.0050 | 0.9971 | $ 254.03 |
| 06 | Alexandria | Family and Children | 45+ Years, Male | $ 456.31 | 0.9994 | 0.9989 | 1.0012 | 0.9438 | $ 430.45 | 3.0% | $ 443.22 | $ 204.01 | 1.0157 | 0.9982 | 1.0020 | 0.9910 | $ 205.39 |
| 08 | Alexandria | Foster Care Children | Foster Care, All Ages Male & Female | $ 85.98 | 1.0000 | 0.9983 | 0.9988 | 0.9405 | $ 80.62 | 4.4% | $ 84.19 | $ 83.15 | 1.0325 | 0.9980 | 1.0034 | 0.9793 | $ 84.19 |
| 06 | Alexandria | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,463.18 | 1.0000 | 0.9992 | 0.9826 | 0.9212 | $ 1,323.36 | 5.9% | $ 1,401.00 | $ 1,155.30 | 1.0275 | 0.9957 | 1.0051 | 0.9845 | $ 1,169.60 |
| 06 | Alexandria | HCBS Waiver | 0-18 Years, Male and Female | $ 602.90 | 0.9999 | 0.9998 | 0.9999 | 0.9532 | $ 765.06 | 6.3% | $ 613.60 | $ 856.44 | 1.0310 | 0.9998 | 1.0003 | 0.9636 | $ 850.98 |
| 06 | Alexandria | HCBS Waiver | 19+ Years, Male and Female | $ 265.34 | 1.0004 | 0.9994 | 1.0012 | 0.9261 | $ 245.95 | 6.4% | $ 261.73 | $ 256.21 | 1.0413 | 0.9980 | 1.0043 | 0.9679 | $ 258.81 |
| 06 | Alexandria | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,008.80 | 1.0000 | 1.0000 | 1.0000 | 0.8990 | $ 4,503.04 | 0.0% | $ 4,503.04 | $ 4,831.82 | 1.0000 | 1.0000 | 1.0000 | 0.9776 | $ 4,723.71 |

# Attachment B
# Rate Development Overview



| | | | | 7/1/2012-12/31/2012 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Weighted FY10 and FY11 PMPM (LEV 1) | | Projected FFS PMPM | | PMPM Post MC Savings | PMPM Post Smoothing w/statewide | | Final Prepaid Premium w/ Tax (Gross at GME) | | Final Prepaid Premium w/ Tax Net at GME) |
| DHH Admin Region | Region Description | COA Description | C.B. Description | PMPM at Cost/Delivery | Trend | PMPM at Cost/Delivery | MC Savings | PMPM at Cost/Delivery | PMPM at Cost/Delivery | Premium w/ Tax Load | PMPM at Cost/Delivery | GME Adjustment | PMPM at Cost/Delivery |
| 05 | Lake Charles | SSI | 0-2 Months, Male and Female | $ 21,439.11 | 1.57% | $ 22,029.80 | -16.61% | $ 18,370.01 | $ 14,867.31 | 14.2% | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 05 | Lake Charles | SSI | 3-11 Months, Male and Female | $ 2,085.51 | 2.49% | $ 2,177.21 | -10.03% | $ 1,958.90 | $ 2,884.57 | 14.2% | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 05 | Lake Charles | SSI | 1-5 Years, Male and Female | $ 651.00 | 3.19% | $ 687.77 | -7.94% | $ 633.13 | $ 443.03 | 14.2% | $ 516.32 | 0.9654 | $ 498.43 |
| 05 | Lake Charles | SSI | 6-13 Years, Male and Female | $ 178.16 | 3.92% | $ 190.55 | -7.79% | $ 175.70 | $ 142.36 | 14.2% | $ 165.91 | 0.9735 | $ 161.52 |
| 05 | Lake Charles | SSI | 14-18 Years, Male and Female | $ 197.12 | 3.38% | $ 208.92 | -11.09% | $ 185.74 | $ 147.37 | 14.2% | $ 171.74 | 0.9651 | $ 165.76 |
| 05 | Lake Charles | SSI | 19-44 Years, Male and Female | $ 307.02 | 4.43% | $ 331.19 | -13.12% | $ 287.73 | $ 287.73 | 14.2% | $ 335.33 | 0.9993 | $ 335.09 |
| 05 | Lake Charles | SSI | 45+ Years, Male and Female | $ 525.22 | 4.23% | $ 564.67 | -13.29% | $ 489.64 | $ 489.64 | 14.2% | $ 570.64 | 0.9988 | $ 569.93 |
| 05 | Lake Charles | Family and Children | 0-2 Months, Male and Female | $ 884.52 | 1.66% | $ 910.30 | -18.20% | $ 744.60 | $ 744.60 | 14.2% | $ 867.79 | 0.9972 | $ 865.38 |
| 05 | Lake Charles | Family and Children | 3-11 Months, Male and Female | $ 167.07 | 3.04% | $ 176.07 | -7.30% | $ 163.21 | $ 163.21 | 14.2% | $ 190.22 | 0.9977 | $ 189.78 |
| 05 | Lake Charles | Family and Children | 1-5 Years, Male and Female | $ 74.58 | 3.90% | $ 79.75 | -6.74% | $ 74.37 | $ 74.37 | 14.2% | $ 86.68 | 0.9993 | $ 86.61 |
| 05 | Lake Charles | Family and Children | 6-13 Years, Male and Female | $ 50.29 | 3.98% | $ 53.84 | -5.84% | $ 50.69 | $ 50.69 | 14.2% | $ 59.08 | 0.9994 | $ 59.05 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Female | $ 82.82 | 4.59% | $ 89.59 | -8.97% | $ 81.56 | $ 81.56 | 14.2% | $ 95.05 | 0.9998 | $ 95.03 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Male | $ 56.20 | 4.46% | $ 60.67 | -9.84% | $ 54.70 | $ 54.70 | 14.2% | $ 63.75 | 0.9996 | $ 63.72 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Female | $ 176.68 | 4.68% | $ 191.40 | -13.77% | $ 165.05 | $ 165.05 | 14.2% | $ 192.36 | 0.9997 | $ 192.30 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Male | $ 161.83 | 4.14% | $ 173.74 | -17.00% | $ 144.20 | $ 140.50 | 14.2% | $ 163.75 | 0.9772 | $ 160.01 |
| 05 | Lake Charles | Family and Children | 45+ Years, Female | $ 316.14 | 4.07% | $ 339.01 | -15.76% | $ 285.57 | $ 220.66 | 14.2% | $ 257.16 | 0.9762 | $ 251.05 |
| 05 | Lake Charles | Family and Children | 45+ Years, Male | $ 443.00 | 4.33% | $ 477.09 | -17.08% | $ 395.60 | $ 214.76 | 14.2% | $ 250.28 | 0.9734 | $ 243.62 |
| 05 | Lake Charles | Foster Care Children | Foster Care, All Ages Male & Female | $ 121.72 | 4.71% | $ 131.92 | -7.67% | $ 121.80 | $ 96.87 | 14.2% | $ 112.89 | 0.9840 | $ 111.08 |
| 05 | Lake Charles | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,617.89 | 7.57% | $ 1,838.22 | -13.62% | $ 1,587.89 | $ 1,309.18 | 14.2% | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 05 | Lake Charles | HCBS Waiver | 0-18 Years, Male and Female | $ 775.23 | 6.35% | $ 863.44 | 5.26% | $ 908.83 | $ 761.05 | 14.2% | $ 886.98 | 0.9917 | $ 879.64 |
| 05 | Lake Charles | HCBS Waiver | 19+ Years, Male and Female | $ 267.21 | 6.48% | $ 298.22 | -8.94% | $ 271.57 | $ 273.69 | 14.2% | $ 318.96 | 0.9745 | $ 310.82 |
| 05 | Lake Charles | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,443.91 | 0.00% | $ 4,443.91 | 1.52% | $ 4,511.26 | $ 4,511.26 | 8.2% | $ 4,915.95 | 0.9993 | $ 4,912.75 |
| 06 | Alexandria | SSI | 0-2 Months, Male and Female | $ 13,800.24 | 1.67% | $ 14,205.55 | -14.98% | $ 12,077.55 | $ 14,867.31 | 14.2% | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 06 | Alexandria | SSI | 3-11 Months, Male and Female | $ 3,787.87 | 1.75% | $ 3,904.71 | -14.87% | $ 3,324.18 | $ 2,884.57 | 14.2% | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 06 | Alexandria | SSI | 1-5 Years, Male and Female | $ 328.15 | 3.83% | $ 350.47 | -6.85% | $ 326.45 | $ 443.03 | 14.2% | $ 516.32 | 0.9654 | $ 498.43 |
| 06 | Alexandria | SSI | 6-13 Years, Male and Female | $ 159.09 | 3.94% | $ 170.24 | -8.19% | $ 156.30 | $ 142.36 | 14.2% | $ 165.91 | 0.9735 | $ 161.52 |
| 06 | Alexandria | SSI | 14-18 Years, Male and Female | $ 139.26 | 4.78% | $ 151.12 | -9.18% | $ 137.25 | $ 147.37 | 14.2% | $ 171.74 | 0.9651 | $ 165.76 |
| 06 | Alexandria | SSI | 19-44 Years, Male and Female | $ 287.44 | 4.57% | $ 310.83 | -13.43% | $ 269.08 | $ 269.08 | 14.2% | $ 313.59 | 0.9942 | $ 311.78 |
| 06 | Alexandria | SSI | 45+ Years, Male and Female | $ 520.79 | 4.01% | $ 557.92 | -13.37% | $ 483.33 | $ 483.33 | 14.2% | $ 563.28 | 0.9956 | $ 560.78 |
| 06 | Alexandria | Family and Children | 0-2 Months, Male and Female | $ 1,430.94 | 1.37% | $ 1,465.36 | -21.37% | $ 1,152.24 | $ 1,152.24 | 14.2% | $ 1,342.88 | 0.9960 | $ 1,337.44 |
| 06 | Alexandria | Family and Children | 3-11 Months, Male and Female | $ 185.12 | 3.32% | $ 196.01 | -9.19% | $ 177.99 | $ 177.99 | 14.2% | $ 207.43 | 0.9971 | $ 206.83 |
| 06 | Alexandria | Family and Children | 1-5 Years, Male and Female | $ 88.76 | 4.13% | $ 95.27 | -8.24% | $ 87.42 | $ 87.42 | 14.2% | $ 101.88 | 0.9975 | $ 101.63 |
| 06 | Alexandria | Family and Children | 6-13 Years, Male and Female | $ 54.59 | 4.28% | $ 58.74 | -6.82% | $ 54.74 | $ 54.74 | 14.2% | $ 63.79 | 0.9980 | $ 63.67 |
| 06 | Alexandria | Family and Children | 14-18 Years, Female | $ 85.55 | 4.79% | $ 92.86 | -9.66% | $ 83.88 | $ 83.88 | 14.2% | $ 97.76 | 0.9974 | $ 97.51 |
| 06 | Alexandria | Family and Children | 14-18 Years, Male | $ 61.70 | 4.61% | $ 66.76 | -10.75% | $ 59.58 | $ 59.58 | 14.2% | $ 69.44 | 0.9969 | $ 69.22 |
| 06 | Alexandria | Family and Children | 19-44 Years, Female | $ 159.97 | 4.96% | $ 174.11 | -13.98% | $ 149.76 | $ 149.76 | 14.2% | $ 174.53 | 0.9968 | $ 173.97 |
| 06 | Alexandria | Family and Children | 19-44 Years, Male | $ 167.98 | 5.35% | $ 184.02 | -15.49% | $ 155.51 | $ 140.50 | 14.2% | $ 163.75 | 0.9772 | $ 160.01 |
| 06 | Alexandria | Family and Children | 45+ Years, Female | $ 270.02 | 4.26% | $ 290.48 | -15.61% | $ 245.12 | $ 220.66 | 14.2% | $ 257.16 | 0.9762 | $ 251.05 |
| 06 | Alexandria | Family and Children | 45+ Years, Male | $ 300.52 | 4.06% | $ 322.18 | -17.23% | $ 266.67 | $ 214.76 | 14.2% | $ 250.28 | 0.9734 | $ 243.62 |
| 06 | Alexandria | Foster Care Children | Foster Care, All Ages Male & Female | $ 84.19 | 4.57% | $ 91.04 | -5.98% | $ 85.59 | $ 96.87 | 14.2% | $ 112.89 | 0.9840 | $ 111.08 |
| 06 | Alexandria | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,262.16 | 6.55% | $ 1,410.38 | -13.05% | $ 1,226.35 | $ 1,309.18 | 14.2% | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 06 | Alexandria | HCBS Waiver | 0-18 Years, Male and Female | $ 836.01 | 6.68% | $ 936.24 | 6.51% | $ 997.23 | $ 761.05 | 14.2% | $ 886.98 | 0.9917 | $ 879.64 |
| 06 | Alexandria | HCBS Waiver | 19+ Years, Male and Female | $ 259.98 | 6.60% | $ 290.73 | -7.81% | $ 268.04 | $ 273.69 | 14.2% | $ 318.96 | 0.9745 | $ 310.82 |
| 06 | Alexandria | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,635.44 | 0.00% | $ 4,635.44 | 1.52% | $ 4,705.70 | $ 4,705.70 | 8.2% | $ 5,127.83 | 0.9970 | $ 5,112.35 |

# Attachment B
# Rate Development Overview



| | | | | 7/1/2012-12/31/2012 State Fiscal Year 2010 Rate Development | | | | | | | | 7/1/2012-12/31/2012 State Fiscal Year 2011 Rate Development | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | FY10 Prepaid Base PMPM | Adjustments | | | | FY10 Prepaid PMPM Post Adjustments | Trend to FY11 | Projected FY11 Prepaid PMPM | FY11 Prepaid Base PMPM | Adjustments | | | | FY11 Prepaid PMPM Post Adjustments |
| DHH Administrative Region | Region Description | GOA Description | RC Description | PMPM of Cost/Delivery | Competitive Factor | Program Integrity Recoupment (Fraud & Abuse) | IP and O Hospital Cost Settlements | FEE Schedule Changes | PMPM of Cost/Delivery | | PMPM of Cost/Delivery | PMPM of Cost/Delivery | Competitive Factor | Program Integrity Recoupment (Fraud & Abuse) | IP and OP Hospital Cost Settlements | FEE Schedule Changes | PMPM of Cost/Delivery |
| 07 | Shreveport | SSI | 0-2 Months, Male and Female | $ 13,960.05 | 1.0017 | 0.9981 | 1.0005 | 0.9204 | $ 12,854.62 | 1.7% | $ 13,071.28 | $ 12,155.84 | 1.0761 | 0.9956 | 1.0024 | 0.9854 | $ 12,863.55 |
| 07 | Shreveport | SSI | 3-11 Months, Male and Female | $ 4,430.09 | 1.0017 | 0.9989 | 1.0154 | 0.9214 | $ 4,147.38 | 2.0% | $ 4,231.32 | $ 1,543.22 | 1.0740 | 0.9958 | 1.0184 | 0.9826 | $ 1,651.58 |
| 07 | Shreveport | SSI | 1-5 Years, Male and Female | $ 364.37 | 1.0010 | 0.9990 | 1.0438 | 0.9323 | $ 354.61 | 3.3% | $ 366.39 | $ 291.93 | 1.0503 | 0.9972 | 1.0514 | 0.9818 | $ 315.63 |
| 07 | Shreveport | SSI | 6-13 Years, Male and Female | $ 120.28 | 1.0005 | 0.9988 | 1.0692 | 0.9397 | $ 120.75 | 4.3% | $ 125.91 | $ 111.29 | 1.0427 | 0.9974 | 1.0657 | 0.9867 | $ 121.70 |
| 07 | Shreveport | SSI | 14-18 Years, Male and Female | $ 179.78 | 1.0009 | 0.9992 | 1.0608 | 0.9312 | $ 177.57 | 3.9% | $ 184.54 | $ 120.50 | 1.0463 | 0.9970 | 1.0738 | 0.9864 | $ 133.15 |
| 07 | Shreveport | SSI | 19-44 Years, Male and Female | $ 374.13 | 1.0010 | 0.9994 | 1.0638 | 0.9272 | $ 369.19 | 3.8% | $ 383.33 | $ 289.45 | 1.0528 | 0.9968 | 1.0831 | 0.9841 | $ 323.65 |
| 07 | Shreveport | SSI | 45+ Years, Male and Female | $ 529.68 | 1.0008 | 0.9991 | 1.0905 | 0.9301 | $ 537.15 | 4.1% | $ 559.44 | $ 421.83 | 1.0513 | 0.9968 | 1.0904 | 0.9841 | $ 474.25 |
| 07 | Shreveport | Family and Children | 0-2 Months, Male and Female | $ 1,251.84 | 1.0007 | 0.9988 | 1.0059 | 0.9489 | $ 1,194.06 | 1.4% | $ 1,210.92 | $ 1,052.71 | 1.0619 | 0.9957 | 1.0069 | 1.0092 | $ 1,131.13 |
| 07 | Shreveport | Family and Children | 3-11 Months, Male and Female | $ 183.13 | 0.9988 | 0.9988 | 1.0357 | 0.9511 | $ 179.97 | 3.2% | $ 185.78 | $ 150.30 | 1.0324 | 0.9977 | 1.0352 | 1.0003 | $ 160.30 |
| 07 | Shreveport | Family and Children | 1-5 Years, Male and Female | $ 76.06 | 0.9981 | 0.9985 | 1.0523 | 0.9491 | $ 75.71 | 4.0% | $ 78.77 | $ 66.11 | 1.0254 | 0.9980 | 1.0511 | 0.9988 | $ 71.03 |
| 07 | Shreveport | Family and Children | 6-13 Years, Male and Female | $ 43.51 | 0.9978 | 0.9983 | 1.0564 | 0.9499 | $ 43.49 | 4.4% | $ 45.38 | $ 39.28 | 1.0207 | 0.9984 | 1.0521 | 0.9983 | $ 42.04 |
| 07 | Shreveport | Family and Children | 14-18 Years, Female | $ 78.07 | 0.9976 | 0.9988 | 1.0927 | 0.9425 | $ 80.12 | 4.9% | $ 84.07 | $ 71.07 | 1.0200 | 0.9982 | 1.0885 | 0.9928 | $ 78.20 |
| 07 | Shreveport | Family and Children | 14-18 Years, Male | $ 48.71 | 0.9976 | 0.9987 | 1.0755 | 0.9459 | $ 47.35 | 4.8% | $ 49.64 | $ 44.43 | 1.0218 | 0.9982 | 1.0698 | 0.9981 | $ 48.29 |
| 07 | Shreveport | Family and Children | 19-44 Years, Female | $ 160.35 | 0.9980 | 0.9990 | 1.1077 | 0.9383 | $ 166.17 | 4.8% | $ 174.20 | $ 144.77 | 1.0263 | 0.9976 | 1.1058 | 0.9925 | $ 162.69 |
| 07 | Shreveport | Family and Children | 19-44 Years, Male | $ 193.16 | 0.9990 | 0.9991 | 1.0628 | 0.9451 | $ 193.68 | 3.9% | $ 201.25 | $ 149.77 | 1.0256 | 0.9971 | 1.1512 | 0.9962 | $ 175.66 |
| 07 | Shreveport | Family and Children | 45+ Years, Female | $ 247.72 | 0.9985 | 0.9989 | 1.1184 | 0.9426 | $ 259.99 | 4.5% | $ 271.58 | $ 197.95 | 1.0330 | 0.9971 | 1.0977 | 0.9972 | $ 223.18 |
| 07 | Shreveport | Family and Children | 45+ Years, Male | $ 306.30 | 0.9986 | 0.9987 | 1.1132 | 0.9417 | $ 320.23 | 4.3% | $ 333.96 | $ 226.11 | 1.0386 | 0.9970 | 1.0673 | 0.9988 | $ 249.57 |
| 07 | Shreveport | Foster Care Children | Foster Care, All Ages Male & Female | $ 105.81 | 1.0005 | 0.9987 | 1.0618 | 0.9332 | $ 104.76 | 4.2% | $ 109.19 | $ 79.54 | 1.0338 | 0.9981 | 1.0582 | 0.9760 | $ 84.76 |
| 07 | Shreveport | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,266.15 | 0.9996 | 0.9994 | 1.3955 | 0.9528 | $ 1,681.88 | 7.7% | $ 1,811.54 | $ 1,119.45 | 1.0241 | 0.9956 | 1.3857 | 0.9901 | $ 1,565.91 |
| 07 | Shreveport | HCBS Waiver | 0-18 Years, Male and Female | $ 661.15 | 0.9999 | 0.9999 | 1.0109 | 0.9528 | $ 636.68 | 8.8% | $ 878.49 | $ 628.02 | 1.0309 | 0.9999 | 1.0053 | 0.9635 | $ 627.05 |
| 07 | Shreveport | HCBS Waiver | 19+ Years, Male and Female | $ 278.34 | 1.0010 | 0.9992 | 1.0339 | 0.9174 | $ 264.07 | 5.6% | $ 278.96 | $ 251.39 | 1.0528 | 0.9970 | 1.0579 | 0.9697 | $ 270.72 |
| 07 | Shreveport | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,474.37 | 1.0000 | 1.0000 | 1.0000 | 0.8990 | $ 4,921.59 | 0.0% | $ 4,921.59 | $ 5,154.96 | 1.0000 | 1.0000 | 1.0000 | 0.9776 | $ 5,039.62 |
| 08 | Monroe | SSI | 0-2 Months, Male and Female | $ 18,564.34 | 1.0018 | 0.9983 | 1.0188 | 0.9211 | $ 17,422.26 | 1.7% | $ 17,712.95 | $ 20,641.88 | 1.0800 | 0.9954 | 1.0071 | 0.9848 | $ 22,007.05 |
| 08 | Monroe | SSI | 3-11 Months, Male and Female | $ 2,418.88 | 1.0014 | 0.9987 | 1.0151 | 0.9246 | $ 2,270.81 | 2.2% | $ 2,319.91 | $ 3,282.78 | 1.0721 | 0.9961 | 1.0060 | 0.9808 | $ 3,458.12 |
| 08 | Monroe | SSI | 1-5 Years, Male and Female | $ 519.23 | 1.0007 | 0.9991 | 1.0075 | 0.9358 | $ 489.47 | 3.1% | $ 504.69 | $ 437.37 | 1.0469 | 0.9976 | 1.0028 | 0.9791 | $ 448.44 |
| 08 | Monroe | SSI | 6-13 Years, Male and Female | $ 162.97 | 1.0005 | 0.9989 | 1.0043 | 0.9408 | $ 153.86 | 3.8% | $ 159.67 | $ 125.47 | 1.0388 | 0.9978 | 1.0021 | 0.9868 | $ 128.81 |
| 08 | Monroe | SSI | 14-18 Years, Male and Female | $ 171.47 | 1.0008 | 0.9991 | 1.0060 | 0.9360 | $ 161.43 | 3.7% | $ 167.47 | $ 149.45 | 1.0459 | 0.9973 | 1.0030 | 0.9846 | $ 153.95 |
| 08 | Monroe | SSI | 19-44 Years, Male and Female | $ 314.76 | 1.0007 | 0.9993 | 1.0061 | 0.9278 | $ 293.74 | 3.9% | $ 305.15 | $ 330.15 | 1.0532 | 0.9968 | 1.0039 | 0.9822 | $ 341.74 |
| 08 | Monroe | SSI | 45+ Years, Male and Female | $ 535.80 | 1.0007 | 0.9991 | 1.0053 | 0.9274 | $ 499.41 | 3.7% | $ 517.91 | $ 481.73 | 1.0514 | 0.9967 | 1.0035 | 0.9826 | $ 497.79 |
| 08 | Monroe | Family and Children | 0-2 Months, Male and Female | $ 1,406.51 | 1.0005 | 0.9985 | 1.0175 | 0.9514 | $ 1,360.17 | 1.4% | $ 1,379.32 | $ 1,192.50 | 1.0599 | 0.9959 | 1.0081 | 1.0110 | $ 1,280.35 |
| 08 | Monroe | Family and Children | 3-11 Months, Male and Female | $ 193.70 | 0.9985 | 0.9986 | 1.0063 | 0.9553 | $ 185.68 | 3.2% | $ 191.54 | $ 184.00 | 1.0339 | 0.9976 | 1.0028 | 1.0019 | $ 190.89 |
| 08 | Monroe | Family and Children | 1-5 Years, Male and Female | $ 83.29 | 0.9977 | 0.9984 | 1.0010 | 0.9538 | $ 79.21 | 4.0% | $ 82.39 | $ 81.33 | 1.0247 | 0.9981 | 1.0016 | 0.9992 | $ 83.24 |
| 08 | Monroe | Family and Children | 6-13 Years, Male and Female | $ 50.33 | 0.9974 | 0.9983 | 0.9992 | 0.9544 | $ 47.79 | 4.2% | $ 49.78 | $ 47.14 | 1.0182 | 0.9986 | 1.0008 | 0.9986 | $ 47.90 |
| 08 | Monroe | Family and Children | 14-18 Years, Female | $ 84.07 | 0.9975 | 0.9989 | 0.9986 | 0.9473 | $ 79.24 | 4.4% | $ 82.73 | $ 76.12 | 1.0184 | 0.9986 | 1.0007 | 0.9926 | $ 76.89 |
| 08 | Monroe | Family and Children | 14-18 Years, Male | $ 61.49 | 0.9978 | 0.9987 | 1.0003 | 0.9483 | $ 58.13 | 4.3% | $ 60.63 | $ 51.08 | 1.0194 | 0.9983 | 1.0008 | 0.9962 | $ 51.83 |
| 08 | Monroe | Family and Children | 19-44 Years, Female | $ 148.97 | 0.9980 | 0.9991 | 1.0000 | 0.9406 | $ 139.70 | 4.3% | $ 145.76 | $ 143.94 | 1.0272 | 0.9977 | 1.0017 | 0.9940 | $ 146.90 |
| 08 | Monroe | Family and Children | 19-44 Years, Male | $ 166.25 | 0.9982 | 0.9990 | 1.0001 | 0.9430 | $ 156.35 | 4.3% | $ 163.05 | $ 106.93 | 1.0284 | 0.9976 | 1.0019 | 0.9986 | $ 109.54 |
| 08 | Monroe | Family and Children | 45+ Years, Female | $ 285.97 | 0.9987 | 0.9988 | 1.0025 | 0.9442 | $ 270.01 | 3.7% | $ 279.89 | $ 246.66 | 1.0351 | 0.9969 | 1.0027 | 0.9985 | $ 254.82 |
| 08 | Monroe | Family and Children | 45+ Years, Male | $ 311.30 | 0.9991 | 0.9987 | 1.0069 | 0.9423 | $ 294.73 | 3.3% | $ 304.34 | $ 186.25 | 1.0340 | 0.9971 | 1.0027 | 1.0003 | $ 192.81 |
| 08 | Monroe | Foster Care Children | Foster Care, All Ages Male & Female | $ 81.98 | 0.9999 | 0.9983 | 0.9994 | 0.9433 | $ 77.14 | 4.7% | $ 80.73 | $ 88.02 | 1.0275 | 0.9986 | 1.0008 | 0.9864 | $ 89.15 |
| 08 | Monroe | Breast and Cervical Cancer | BCC, All Ages Female | $ 966.28 | 0.9996 | 0.9993 | 0.9819 | 0.9367 | $ 887.75 | 6.6% | $ 946.67 | $ 796.71 | 1.0315 | 0.9960 | 1.0005 | 0.9823 | $ 804.42 |
| 08 | Monroe | HCBS Waiver | 0-18 Years, Male and Female | $ 1,009.00 | 1.0002 | 0.9996 | 1.0028 | 0.9425 | $ 953.44 | 6.1% | $ 1,011.95 | $ 1,037.98 | 1.0384 | 0.9989 | 1.0014 | 0.9662 | $ 1,041.74 |
| 08 | Monroe | HCBS Waiver | 19+ Years, Male and Female | $ 283.87 | 1.0005 | 0.9993 | 1.0049 | 0.9250 | $ 263.64 | 6.4% | $ 280.49 | $ 278.69 | 1.0496 | 0.9973 | 1.0031 | 0.9684 | $ 283.40 |
| 08 | Monroe | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,674.85 | 1.0000 | 1.0000 | 1.0000 | 0.8990 | $ 5,101.83 | 0.0% | $ 5,101.83 | $ 5,121.63 | 1.0000 | 1.0000 | 1.0000 | 0.9776 | $ 5,007.03 |

# Attachment B
# Rate Development Overview



| | | | | 7/1/2012-12/31/2012 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Weighted FY10 and FY11 PMPM at FY11 | | Projected EFS PMPM | | PMPM Post MC Savings | PMPM Post Smoothing w/Statewide | | Final Prepaid Premium w/ Tax (Gross of GME) | | | Final Prepaid Premium w/ Tax Net of GME) |
| DHH Admin Region | Region Description | COA Description | RG Description | PMPM of Cost/Delivery | Trend | PMPM of Cost/Delivery | MC Savings | PMPM of Cost/Delivery | PMPM of Cost/Delivery | Premium w/ Tax Load | PMPM of Cost/Delivery | GME Adjustment | PMPM of Cost/Delivery |
| 07 | Shreveport | SSI | 0-2 Months, Male and Female | $ 12,946.64 | 1.71% | $ 13,335.52 | -14.75% | $ 11,369.05 | $ 14,867.31 | 14.2% | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 07 | Shreveport | SSI | 3-11 Months, Male and Female | $ 2,683.46 | 2.13% | $ 2,784.18 | -13.83% | $ 2,399.21 | $ 2,884.57 | 14.2% | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 07 | Shreveport | SSI | 1-5 Years, Male and Female | $ 335.93 | 3.62% | $ 357.52 | -9.09% | $ 325.01 | $ 443.03 | 14.2% | $ 516.32 | 0.9654 | $ 498.43 |
| 07 | Shreveport | SSI | 6-13 Years, Male and Female | $ 123.39 | 4.40% | $ 133.05 | -8.54% | $ 121.69 | $ 142.38 | 14.2% | $ 165.91 | 0.9735 | $ 161.52 |
| 07 | Shreveport | SSI | 14-18 Years, Male and Female | $ 153.71 | 4.39% | $ 165.72 | -11.95% | $ 145.91 | $ 147.37 | 14.2% | $ 171.74 | 0.9651 | $ 165.76 |
| 07 | Shreveport | SSI | 19-44 Years, Male and Female | $ 347.52 | 4.27% | $ 373.89 | -14.39% | $ 320.08 | $ 320.08 | 14.2% | $ 373.02 | 0.9373 | $ 349.62 |
| 07 | Shreveport | SSI | 45+ Years, Male and Female | $ 508.33 | 4.35% | $ 547.66 | -13.53% | $ 473.54 | $ 473.54 | 14.2% | $ 551.87 | 0.9420 | $ 519.86 |
| 07 | Shreveport | Family and Children | 0-2 Months, Male and Female | $ 1,163.05 | 1.45% | $ 1,192.82 | -20.66% | $ 946.33 | $ 946.33 | 14.2% | $ 1,102.89 | 0.9150 | $ 1,009.10 |
| 07 | Shreveport | Family and Children | 3-11 Months, Male and Female | $ 170.49 | 3.43% | $ 180.85 | -9.95% | $ 162.86 | $ 162.86 | 14.2% | $ 189.80 | 0.9633 | $ 182.83 |
| 07 | Shreveport | Family and Children | 1-5 Years, Male and Female | $ 74.12 | 4.23% | $ 79.70 | -9.65% | $ 72.01 | $ 72.01 | 14.2% | $ 83.93 | 0.9724 | $ 81.61 |
| 07 | Shreveport | Family and Children | 6-13 Years, Male and Female | $ 43.37 | 4.48% | $ 46.83 | -8.22% | $ 42.98 | $ 42.98 | 14.2% | $ 50.09 | 0.9796 | $ 49.07 |
| 07 | Shreveport | Family and Children | 14-18 Years, Female | $ 80.55 | 5.07% | $ 87.83 | -10.72% | $ 78.42 | $ 78.42 | 14.2% | $ 91.39 | 0.9769 | $ 89.28 |
| 07 | Shreveport | Family and Children | 14-18 Years, Male | $ 48.83 | 4.93% | $ 53.12 | -11.08% | $ 47.24 | $ 47.24 | 14.2% | $ 55.05 | 0.9762 | $ 53.74 |
| 07 | Shreveport | Family and Children | 19-44 Years, Female | $ 167.29 | 5.00% | $ 182.21 | -14.62% | $ 155.56 | $ 155.56 | 14.2% | $ 181.29 | 0.9661 | $ 175.15 |
| 07 | Shreveport | Family and Children | 19-44 Years, Male | $ 185.90 | 4.92% | $ 202.19 | -16.55% | $ 168.72 | $ 140.50 | 14.2% | $ 163.75 | 0.9772 | $ 160.01 |
| 07 | Shreveport | Family and Children | 45+ Years, Female | $ 242.54 | 4.55% | $ 262.19 | -15.67% | $ 221.10 | $ 220.66 | 14.2% | $ 257.16 | 0.9762 | $ 251.05 |
| 07 | Shreveport | Family and Children | 45+ Years, Male | $ 283.33 | 4.14% | $ 304.17 | -16.86% | $ 252.89 | $ 214.76 | 14.2% | $ 250.28 | 0.9734 | $ 243.62 |
| 07 | Shreveport | Foster Care Children | Foster Care, All Ages Male & Female | $ 94.53 | 4.55% | $ 102.19 | -7.11% | $ 94.92 | $ 96.87 | 14.2% | $ 112.89 | 0.9840 | $ 111.08 |
| 07 | Shreveport | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,664.16 | 7.87% | $ 1,899.96 | -13.62% | $ 1,641.21 | $ 1,309.18 | 14.2% | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 07 | Shreveport | HCBS Waiver | 0-18 Years, Male and Female | $ 647.63 | 6.78% | $ 726.37 | 6.84% | $ 776.02 | $ 761.05 | 14.2% | $ 886.98 | 0.9917 | $ 879.64 |
| 07 | Shreveport | HCBS Waiver | 19+ Years, Male and Female | $ 274.01 | 6.15% | $ 304.17 | -11.96% | $ 267.77 | $ 273.69 | 14.2% | $ 318.96 | 0.9745 | $ 310.82 |
| 07 | Shreveport | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,992.41 | 0.00% | $ 4,992.41 | 1.52% | $ 5,068.08 | $ 5,068.08 | 8.2% | $ 5,522.71 | 0.9999 | $ 5,522.10 |
| 08 | Monroe | SSI | 0-2 Months, Male and Female | $ 20,289.41 | 1.63% | $ 20,870.96 | -13.37% | $ 18,079.86 | $ 14,867.31 | 14.2% | $ 17,326.89 | 0.9462 | $ 16,395.30 |
| 08 | Monroe | SSI | 3-11 Months, Male and Female | $ 3,002.83 | 2.07% | $ 3,112.32 | -11.47% | $ 2,755.41 | $ 2,884.57 | 14.2% | $ 3,361.77 | 0.9445 | $ 3,175.27 |
| 08 | Monroe | SSI | 1-5 Years, Male and Female | $ 470.94 | 3.31% | $ 498.53 | -5.84% | $ 469.42 | $ 443.03 | 14.2% | $ 516.32 | 0.9654 | $ 498.43 |
| 08 | Monroe | SSI | 6-13 Years, Male and Female | $ 141.03 | 4.02% | $ 151.09 | -6.36% | $ 141.49 | $ 142.36 | 14.2% | $ 165.91 | 0.9735 | $ 161.52 |
| 08 | Monroe | SSI | 14-18 Years, Male and Female | $ 159.36 | 3.94% | $ 170.52 | -10.05% | $ 153.38 | $ 147.37 | 14.2% | $ 171.74 | 0.9651 | $ 165.76 |
| 08 | Monroe | SSI | 19-44 Years, Male and Female | $ 327.10 | 3.85% | $ 349.46 | -13.54% | $ 302.14 | $ 302.14 | 14.2% | $ 352.12 | 0.9898 | $ 348.54 |
| 08 | Monroe | SSI | 45+ Years, Male and Female | $ 505.84 | 3.83% | $ 540.20 | -12.91% | $ 470.45 | $ 470.45 | 14.2% | $ 548.27 | 0.9898 | $ 542.68 |
| 08 | Monroe | Family and Children | 0-2 Months, Male and Female | $ 1,319.94 | 1.46% | $ 1,353.91 | -18.12% | $ 1,108.57 | $ 1,108.57 | 14.2% | $ 1,291.99 | 0.9885 | $ 1,277.19 |
| 08 | Monroe | Family and Children | 3-11 Months, Male and Female | $ 191.03 | 3.21% | $ 201.89 | -8.79% | $ 184.13 | $ 184.13 | 14.2% | $ 214.60 | 0.9944 | $ 213.40 |
| 08 | Monroe | Family and Children | 1-5 Years, Male and Female | $ 82.90 | 4.03% | $ 88.84 | -7.43% | $ 82.24 | $ 82.24 | 14.2% | $ 95.85 | 0.9954 | $ 95.41 |
| 08 | Monroe | Family and Children | 6-13 Years, Male and Female | $ 48.65 | 4.26% | $ 52.34 | -5.72% | $ 49.35 | $ 49.35 | 14.2% | $ 57.51 | 0.9964 | $ 57.31 |
| 08 | Monroe | Family and Children | 14-18 Years, Female | $ 79.23 | 4.54% | $ 85.62 | -7.56% | $ 79.15 | $ 79.15 | 14.2% | $ 92.24 | 0.9960 | $ 91.87 |
| 08 | Monroe | Family and Children | 14-18 Years, Male | $ 55.35 | 4.56% | $ 59.84 | -9.70% | $ 54.03 | $ 54.03 | 14.2% | $ 62.97 | 0.9948 | $ 62.65 |
| 08 | Monroe | Family and Children | 19-44 Years, Female | $ 146.44 | 4.46% | $ 158.08 | -13.37% | $ 136.94 | $ 136.94 | 14.2% | $ 159.59 | 0.9935 | $ 158.56 |
| 08 | Monroe | Family and Children | 19-44 Years, Male | $ 130.94 | 4.41% | $ 141.21 | -15.00% | $ 120.02 | $ 140.50 | 14.2% | $ 163.75 | 0.9772 | $ 160.01 |
| 08 | Monroe | Family and Children | 45+ Years, Female | $ 264.85 | 3.84% | $ 282.91 | -15.69% | $ 238.53 | $ 220.66 | 14.2% | $ 257.16 | 0.9762 | $ 251.05 |
| 08 | Monroe | Family and Children | 45+ Years, Male | $ 237.30 | 3.69% | $ 252.82 | -17.37% | $ 208.90 | $ 214.76 | 14.2% | $ 250.28 | 0.9734 | $ 243.62 |
| 08 | Monroe | Foster Care Children | Foster Care, All Ages Male & Female | $ 85.78 | 4.69% | $ 92.95 | -3.77% | $ 89.44 | $ 96.87 | 14.2% | $ 112.89 | 0.9840 | $ 111.08 |
| 08 | Monroe | Breast and Cervical Cancer | BCC, All Ages Female | $ 861.32 | 6.54% | $ 962.34 | -12.77% | $ 839.45 | $ 1,309.18 | 14.2% | $ 1,525.68 | 0.9759 | $ 1,488.90 |
| 08 | Monroe | HCBS Waiver | 0-18 Years, Male and Female | $ 1,029.83 | 6.16% | $ 1,143.30 | 3.08% | $ 1,178.55 | $ 761.05 | 14.2% | $ 886.98 | 0.9917 | $ 879.64 |
| 08 | Monroe | HCBS Waiver | 19+ Years, Male and Female | $ 282.24 | 6.35% | $ 314.36 | -10.17% | $ 282.39 | $ 273.69 | 14.2% | $ 318.96 | 0.9745 | $ 310.82 |
| 08 | Monroe | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,044.95 | 0.00% | $ 5,044.95 | 1.52% | $ 5,121.42 | $ 5,121.42 | 8.2% | $ 5,580.83 | 0.9999 | $ 5,580.24 |

# Attachment C
## Family Planning Rate Overview

| DHH Admin Region | Region Description | COA Description | RC Description | PMPM Post Smoothing w/Statewide | FY11 Family Planning Percentage | Family Planning PMPM |
|---|---|---|---|---|---|---|
| 01 | New Orleans | SSI | 0-2 Months, Male and Female | $ 14,867.31 | 0.0% | $ - |
| 01 | New Orleans | SSI | 3-11 Months, Male and Female | $ 2,884.57 | 0.0% | $ - |
| 01 | New Orleans | SSI | 1-5 Years, Male and Female | $ 443.03 | 0.0% | $ - |
| 01 | New Orleans | SSI | 6-13 Years, Male and Female | $ 142.36 | 0.0% | $ 0.03 |
| 01 | New Orleans | SSI | 14-18 Years, Male and Female | $ 147.37 | 1.1% | $ 1.58 |
| 01 | New Orleans | SSI | 19-44 Years, Male and Female | $ 348.50 | 0.5% | $ 1.59 |
| 01 | New Orleans | SSI | 45+ Years, Male and Female | $ 535.77 | 0.0% | $ 0.15 |
| 01 | New Orleans | Family and Children | 0-2 Months, Male and Female | $ 929.82 | 0.0% | $ - |
| 01 | New Orleans | Family and Children | 3-11 Months, Male and Female | $ 149.03 | 0.0% | $ - |
| 01 | New Orleans | Family and Children | 1-5 Years, Male and Female | $ 64.52 | 0.0% | $ - |
| 01 | New Orleans | Family and Children | 6-13 Years, Male and Female | $ 40.10 | 0.1% | $ 0.03 |
| 01 | New Orleans | Family and Children | 14-18 Years, Female | $ 62.10 | 5.6% | $ 3.45 |
| 01 | New Orleans | Family and Children | 14-18 Years, Male | $ 49.21 | 0.1% | $ 0.03 |
| 01 | New Orleans | Family and Children | 19-44 Years, Female | $ 129.14 | 4.2% | $ 5.48 |
| 01 | New Orleans | Family and Children | 19-44 Years, Male | $ 140.50 | 0.0% | $ 0.00 |
| 01 | New Orleans | Family and Children | 45+ Years, Female | $ 220.66 | 0.5% | $ 1.05 |
| 01 | New Orleans | Family and Children | 45+ Years, Male | $ 214.76 | 0.0% | $ - |
| 01 | New Orleans | Foster Care Children | Foster Care, All Ages Male & Female | $ 96.87 | 0.7% | $ 0.71 |
| 01 | New Orleans | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,309.18 | 0.1% | $ 1.38 |
| 01 | New Orleans | HCBS Waiver | 0-18 Years, Male and Female | $ 761.05 | 0.1% | $ 0.69 |
| 01 | New Orleans | HCBS Waiver | 19+ Years, Male and Female | $ 273.69 | 0.2% | $ 0.53 |
| 01 | New Orleans | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 6,267.71 | 0.1% | $ 3.78 |
| 09 | Mandeville | SSI | 0-2 Months, Male and Female | $ 14,867.31 | 0.0% | $ - |
| 09 | Mandeville | SSI | 3-11 Months, Male and Female | $ 2,884.57 | 0.0% | $ - |
| 09 | Mandeville | SSI | 1-5 Years, Male and Female | $ 443.03 | 0.0% | $ - |
| 09 | Mandeville | SSI | 6-13 Years, Male and Female | $ 142.36 | 0.1% | $ 0.11 |
| 09 | Mandeville | SSI | 14-18 Years, Male and Female | $ 147.37 | 0.8% | $ 1.15 |
| 09 | Mandeville | SSI | 19-44 Years, Male and Female | $ 322.65 | 0.5% | $ 1.56 |
| 09 | Mandeville | SSI | 45+ Years, Male and Female | $ 528.87 | 0.0% | $ 0.07 |
| 09 | Mandeville | Family and Children | 0-2 Months, Male and Female | $ 823.02 | 0.0% | $ - |
| 09 | Mandeville | Family and Children | 3-11 Months, Male and Female | $ 158.61 | 0.0% | $ - |
| 09 | Mandeville | Family and Children | 1-5 Years, Male and Female | $ 79.23 | 0.0% | $ - |
| 09 | Mandeville | Family and Children | 6-13 Years, Male and Female | $ 55.06 | 0.1% | $ 0.05 |
| 09 | Mandeville | Family and Children | 14-18 Years, Female | $ 78.90 | 5.2% | $ 4.11 |
| 09 | Mandeville | Family and Children | 14-18 Years, Male | $ 58.27 | 0.0% | $ 0.00 |
| 09 | Mandeville | Family and Children | 19-44 Years, Female | $ 151.36 | 3.8% | $ 5.71 |
| 09 | Mandeville | Family and Children | 19-44 Years, Male | $ 140.50 | 0.0% | $ 0.01 |
| 09 | Mandeville | Family and Children | 45+ Years, Female | $ 220.66 | 0.1% | $ 0.33 |
| 09 | Mandeville | Family and Children | 45+ Years, Male | $ 214.76 | 0.0% | $ - |
| 09 | Mandeville | Foster Care Children | Foster Care, All Ages Male & Female | $ 96.87 | 0.9% | $ 0.83 |
| 09 | Mandeville | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,309.18 | 0.2% | $ 2.09 |
| 09 | Mandeville | HCBS Waiver | 0-18 Years, Male and Female | $ 761.05 | 0.0% | $ 0.13 |
| 09 | Mandeville | HCBS Waiver | 19+ Years, Male and Female | $ 273.69 | 0.2% | $ 0.62 |
| 09 | Mandeville | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,663.05 | 0.1% | $ 5.21 |

# Attachment C
## Family Planning Rate Overview

| DHH Admin Region | Region Description | CoA Description | RC Description | PMPM Post Smoothing w/Statewide | FY11 Family Planning Percentage | Family Planning PMPM |
|---|---|---|---|---|---|---|
| 02 | Baton Rouge | SSI | 0-2 Months, Male and Female | $ 14,867.31 | 0.0% | $ - |
| 02 | Baton Rouge | SSI | 3-11 Months, Male and Female | $ 2,884.57 | 0.0% | $ - |
| 02 | Baton Rouge | SSI | 1-5 Years, Male and Female | $ 443.03 | 0.0% | $ - |
| 02 | Baton Rouge | SSI | 6-13 Years, Male and Female | $ 142.36 | 0.0% | $ 0.06 |
| 02 | Baton Rouge | SSI | 14-18 Years, Male and Female | $ 147.37 | 1.1% | $ 1.65 |
| 02 | Baton Rouge | SSI | 19-44 Years, Male and Female | $ 351.16 | 0.4% | $ 1.38 |
| 02 | Baton Rouge | SSI | 45+ Years, Male and Female | $ 508.53 | 0.0% | $ 0.14 |
| 02 | Baton Rouge | Family and Children | 0-2 Months, Male and Female | $ 909.69 | 0.0% | $ - |
| 02 | Baton Rouge | Family and Children | 3-11 Months, Male and Female | $ 163.73 | 0.0% | $ - |
| 02 | Baton Rouge | Family and Children | 1-5 Years, Male and Female | $ 63.94 | 0.0% | $ - |
| 02 | Baton Rouge | Family and Children | 6-13 Years, Male and Female | $ 40.30 | 0.1% | $ 0.04 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Female | $ 61.65 | 5.9% | $ 3.67 |
| 02 | Baton Rouge | Family and Children | 14-18 Years, Male | $ 45.47 | 0.0% | $ 0.01 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Female | $ 124.27 | 3.7% | $ 4.65 |
| 02 | Baton Rouge | Family and Children | 19-44 Years, Male | $ 140.50 | 0.0% | $ - |
| 02 | Baton Rouge | Family and Children | 45+ Years, Female | $ 220.66 | 0.2% | $ 0.38 |
| 02 | Baton Rouge | Family and Children | 45+ Years, Male | $ 214.76 | 0.0% | $ - |
| 02 | Baton Rouge | Foster Care Children | Foster Care, All Ages Male & Female | $ 96.87 | 0.9% | $ 0.84 |
| 02 | Baton Rouge | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,309.18 | 0.1% | $ 1.00 |
| 02 | Baton Rouge | HCBS Waiver | 0-18 Years, Male and Female | $ 761.05 | 0.2% | $ 1.67 |
| 02 | Baton Rouge | HCBS Waiver | 19+ Years, Male and Female | $ 273.69 | 0.3% | $ 0.83 |
| 02 | Baton Rouge | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,051.46 | 0.0% | $ 2.13 |
| 03 | Thibodaux | SSI | 0-2 Months, Male and Female | $ 14,867.31 | 0.0% | $ - |
| 03 | Thibodaux | SSI | 3-11 Months, Male and Female | $ 2,884.57 | 0.0% | $ - |
| 03 | Thibodaux | SSI | 1-5 Years, Male and Female | $ 443.03 | 0.0% | $ - |
| 03 | Thibodaux | SSI | 6-13 Years, Male and Female | $ 142.36 | 0.1% | $ 0.09 |
| 03 | Thibodaux | SSI | 14-18 Years, Male and Female | $ 147.37 | 1.5% | $ 2.26 |
| 03 | Thibodaux | SSI | 19-44 Years, Male and Female | $ 285.92 | 0.8% | $ 2.22 |
| 03 | Thibodaux | SSI | 45+ Years, Male and Female | $ 514.37 | 0.0% | $ 0.14 |
| 03 | Thibodaux | Family and Children | 0-2 Months, Male and Female | $ 757.67 | 0.0% | $ - |
| 03 | Thibodaux | Family and Children | 3-11 Months, Male and Female | $ 161.56 | 0.0% | $ - |
| 03 | Thibodaux | Family and Children | 1-5 Years, Male and Female | $ 76.47 | 0.0% | $ - |
| 03 | Thibodaux | Family and Children | 6-13 Years, Male and Female | $ 52.11 | 0.2% | $ 0.08 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Female | $ 87.02 | 6.6% | $ 5.71 |
| 03 | Thibodaux | Family and Children | 14-18 Years, Male | $ 62.08 | 0.0% | $ 0.00 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Female | $ 164.92 | 4.3% | $ 7.02 |
| 03 | Thibodaux | Family and Children | 19-44 Years, Male | $ 140.50 | 0.0% | $ 0.02 |
| 03 | Thibodaux | Family and Children | 45+ Years, Female | $ 220.66 | 0.2% | $ 0.44 |
| 03 | Thibodaux | Family and Children | 45+ Years, Male | $ 214.76 | 0.0% | $ - |
| 03 | Thibodaux | Foster Care Children | Foster Care, All Ages Male & Female | $ 96.87 | 0.8% | $ 0.82 |
| 03 | Thibodaux | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,309.18 | 0.0% | $ 0.06 |
| 03 | Thibodaux | HCBS Waiver | 0-18 Years, Male and Female | $ 761.05 | 0.2% | $ 1.16 |
| 03 | Thibodaux | HCBS Waiver | 19+ Years, Male and Female | $ 273.69 | 0.5% | $ 1.35 |
| 03 | Thibodaux | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,975.08 | 0.1% | $ 4.77 |

# Attachment C
## Family Planning Rate Overview

| DHH Admin Region | Region Description | COA Description | RC Description | PMPM Post Smoothing w/Statewide | FY11 Family Planning Percentage | Family Planning PMPM |
|---|---|---|---|---|---|---|
| 04 | Lafayette | SSI | 0-2 Months, Male and Female | $ 14,867.31 | 0.0% | $ - |
| 04 | Lafayette | SSI | 3-11 Months, Male and Female | $ 2,884.57 | 0.0% | $ - |
| 04 | Lafayette | SSI | 1-5 Years, Male and Female | $ 443.03 | 0.0% | $ - |
| 04 | Lafayette | SSI | 6-13 Years, Male and Female | $ 142.36 | 0.0% | $ 0.04 |
| 04 | Lafayette | SSI | 14-18 Years, Male and Female | $ 147.37 | 0.9% | $ 1.26 |
| 04 | Lafayette | SSI | 19-44 Years, Male and Female | $ 294.26 | 0.4% | $ 1.17 |
| 04 | Lafayette | SSI | 45+ Years, Male and Female | $ 454.02 | 0.0% | $ 0.12 |
| 04 | Lafayette | Family and Children | 0-2 Months, Male and Female | $ 888.95 | 0.0% | $ - |
| 04 | Lafayette | Family and Children | 3-11 Months, Male and Female | $ 159.05 | 0.0% | $ - |
| 04 | Lafayette | Family and Children | 1-5 Years, Male and Female | $ 69.25 | 0.0% | $ - |
| 04 | Lafayette | Family and Children | 6-13 Years, Male and Female | $ 45.77 | 0.1% | $ 0.04 |
| 04 | Lafayette | Family and Children | 14-18 Years, Female | $ 70.33 | 5.2% | $ 3.67 |
| 04 | Lafayette | Family and Children | 14-18 Years, Male | $ 49.68 | 0.0% | $ 0.00 |
| 04 | Lafayette | Family and Children | 19-44 Years, Female | $ 134.10 | 4.2% | $ 5.69 |
| 04 | Lafayette | Family and Children | 19-44 Years, Male | $ 140.50 | 0.0% | $ 0.01 |
| 04 | Lafayette | Family and Children | 45+ Years, Female | $ 220.66 | 0.3% | $ 0.55 |
| 04 | Lafayette | Family and Children | 45+ Years, Male | $ 214.76 | 0.0% | $ - |
| 04 | Lafayette | Foster Care Children | Foster Care, All Ages Male & Female | $ 96.87 | 0.8% | $ 0.74 |
| 04 | Lafayette | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,309.18 | 0.0% | $ 0.40 |
| 04 | Lafayette | HCBS Waiver | 0-18 Years, Male and Female | $ 761.05 | 0.0% | $ 0.30 |
| 04 | Lafayette | HCBS Waiver | 19+ Years, Male and Female | $ 273.69 | 0.2% | $ 0.46 |
| 04 | Lafayette | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,416.55 | 0.0% | $ 1.83 |

# Attachment C
## Family Planning Rate Overview

| DHH Admin Region | Region Description | COA Description | RC Description | PMPM Post Smoothing w/Statewide | FY11 Family Planning Percentage | Family Planning PMPM |
|---|---|---|---|---|---|---|
| 05 | Lake Charles | SSI | 0-2 Months, Male and Female | $ 14,867.31 | 0.0% | $ - |
| 05 | Lake Charles | SSI | 3-11 Months, Male and Female | $ 2,884.57 | 0.0% | $ - |
| 05 | Lake Charles | SSI | 1-5 Years, Male and Female | $ 443.03 | 0.0% | $ - |
| 05 | Lake Charles | SSI | 6-13 Years, Male and Female | $ 142.36 | 0.0% | $ 0.07 |
| 05 | Lake Charles | SSI | 14-18 Years, Male and Female | $ 147.37 | 0.9% | $ 1.34 |
| 05 | Lake Charles | SSI | 19-44 Years, Male and Female | $ 287.73 | 0.5% | $ 1.48 |
| 05 | Lake Charles | SSI | 45+ Years, Male and Female | $ 489.64 | 0.0% | $ 0.03 |
| 05 | Lake Charles | Family and Children | 0-2 Months, Male and Female | $ 744.60 | 0.0% | $ - |
| 05 | Lake Charles | Family and Children | 3-11 Months, Male and Female | $ 163.21 | 0.0% | $ - |
| 05 | Lake Charles | Family and Children | 1-5 Years, Male and Female | $ 74.37 | 0.0% | $ - |
| 05 | Lake Charles | Family and Children | 6-13 Years, Male and Female | $ 50.69 | 0.1% | $ 0.06 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Female | $ 81.56 | 5.9% | $ 4.82 |
| 05 | Lake Charles | Family and Children | 14-18 Years, Male | $ 54.70 | 0.0% | $ 0.00 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Female | $ 165.05 | 4.0% | $ 6.61 |
| 05 | Lake Charles | Family and Children | 19-44 Years, Male | $ 140.50 | 0.0% | $ - |
| 05 | Lake Charles | Family and Children | 45+ Years, Female | $ 220.66 | 0.2% | $ 0.53 |
| 05 | Lake Charles | Family and Children | 45+ Years, Male | $ 214.76 | 0.0% | $ - |
| 05 | Lake Charles | Foster Care Children | Foster Care, All Ages Male & Female | $ 96.87 | 0.4% | $ 0.35 |
| 05 | Lake Charles | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,309.18 | 0.0% | $ 0.01 |
| 05 | Lake Charles | HCBS Waiver | 0-18 Years, Male and Female | $ 761.05 | 0.0% | $ 0.01 |
| 05 | Lake Charles | HCBS Waiver | 19+ Years, Male and Female | $ 273.69 | 0.2% | $ 0.67 |
| 05 | Lake Charles | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,511.26 | 0.2% | $ 11.13 |
| 06 | Alexandria | SSI | 0-2 Months, Male and Female | $ 14,867.31 | 0.0% | $ - |
| 06 | Alexandria | SSI | 3-11 Months, Male and Female | $ 2,884.57 | 0.0% | $ - |
| 06 | Alexandria | SSI | 1-5 Years, Male and Female | $ 443.03 | 0.0% | $ - |
| 06 | Alexandria | SSI | 6-13 Years, Male and Female | $ 142.36 | 0.0% | $ 0.06 |
| 06 | Alexandria | SSI | 14-18 Years, Male and Female | $ 147.37 | 1.3% | $ 1.89 |
| 06 | Alexandria | SSI | 19-44 Years, Male and Female | $ 269.08 | 0.5% | $ 1.37 |
| 06 | Alexandria | SSI | 45+ Years, Male and Female | $ 483.33 | 0.0% | $ 0.06 |
| 06 | Alexandria | Family and Children | 0-2 Months, Male and Female | $ 1,152.24 | 0.0% | $ - |
| 06 | Alexandria | Family and Children | 3-11 Months, Male and Female | $ 177.99 | 0.0% | $ - |
| 06 | Alexandria | Family and Children | 1-5 Years, Male and Female | $ 87.42 | 0.0% | $ - |
| 06 | Alexandria | Family and Children | 6-13 Years, Male and Female | $ 54.74 | 0.1% | $ 0.07 |
| 06 | Alexandria | Family and Children | 14-18 Years, Female | $ 83.88 | 6.0% | $ 5.04 |
| 06 | Alexandria | Family and Children | 14-18 Years, Male | $ 59.58 | 0.0% | $ - |
| 06 | Alexandria | Family and Children | 19-44 Years, Female | $ 149.76 | 4.1% | $ 6.15 |
| 06 | Alexandria | Family and Children | 19-44 Years, Male | $ 140.50 | 0.0% | $ 0.01 |
| 06 | Alexandria | Family and Children | 45+ Years, Female | $ 220.66 | 0.2% | $ 0.43 |
| 06 | Alexandria | Family and Children | 45+ Years, Male | $ 214.76 | 0.0% | $ - |
| 06 | Alexandria | Foster Care Children | Foster Care, All Ages Male & Female | $ 96.87 | 0.9% | $ 0.87 |
| 06 | Alexandria | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,309.18 | 0.0% | $ 0.29 |
| 06 | Alexandria | HCBS Waiver | 0-18 Years, Male and Female | $ 761.05 | 0.0% | $ 0.13 |
| 06 | Alexandria | HCBS Waiver | 19+ Years, Male and Female | $ 273.69 | 0.1% | $ 0.22 |
| 06 | Alexandria | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 4,705.70 | 0.1% | $ 3.84 |

# Attachment C
## Family Planning Rate Overview

| DHH Admin Region | Region Description | COA Description | RC Description | PMPM Post Smoothing w/Statewide | FY11 Family Planning Percentage | Family Planning PMPM |
|---|---|---|---|---|---|---|
| 07 | Shreveport | SSI | 0-2 Months, Male and Female | $ 14,867.31 | 0.0% | $ - |
| 07 | Shreveport | SSI | 3-11 Months, Male and Female | $ 2,884.57 | 0.0% | $ - |
| 07 | Shreveport | SSI | 1-5 Years, Male and Female | $ 443.03 | 0.0% | $ - |
| 07 | Shreveport | SSI | 6-13 Years, Male and Female | $ 142.36 | 0.1% | $ 0.15 |
| 07 | Shreveport | SSI | 14-18 Years, Male and Female | $ 147.37 | 1.9% | $ 2.75 |
| 07 | Shreveport | SSI | 19-44 Years, Male and Female | $ 320.08 | 0.5% | $ 1.72 |
| 07 | Shreveport | SSI | 45+ Years, Male and Female | $ 473.54 | 0.0% | $ 0.19 |
| 07 | Shreveport | Family and Children | 0-2 Months, Male and Female | $ 946.33 | 0.0% | $ - |
| 07 | Shreveport | Family and Children | 3-11 Months, Male and Female | $ 162.86 | 0.0% | $ - |
| 07 | Shreveport | Family and Children | 1-5 Years, Male and Female | $ 72.01 | 0.0% | $ - |
| 07 | Shreveport | Family and Children | 6-13 Years, Male and Female | $ 42.98 | 0.2% | $ 0.08 |
| 07 | Shreveport | Family and Children | 14-18 Years, Female | $ 78.42 | 7.0% | $ 5.51 |
| 07 | Shreveport | Family and Children | 14-18 Years, Male | $ 47.24 | 0.0% | $ 0.01 |
| 07 | Shreveport | Family and Children | 19-44 Years, Female | $ 155.56 | 4.4% | $ 6.80 |
| 07 | Shreveport | Family and Children | 19-44 Years, Male | $ 140.50 | 0.1% | $ 0.07 |
| 07 | Shreveport | Family and Children | 45+ Years, Female | $ 220.66 | 0.4% | $ 0.91 |
| 07 | Shreveport | Family and Children | 45+ Years, Male | $ 214.76 | 0.0% | $ - |
| 07 | Shreveport | Foster Care Children | Foster Care, All Ages Male & Female | $ 96.87 | 1.5% | $ 1.44 |
| 07 | Shreveport | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,309.18 | 0.0% | $ - |
| 07 | Shreveport | HCBS Waiver | 0-18 Years, Male and Female | $ 761.05 | 0.1% | $ 0.52 |
| 07 | Shreveport | HCBS Waiver | 19+ Years, Male and Female | $ 273.69 | 0.4% | $ 1.03 |
| 07 | Shreveport | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,068.08 | 0.1% | $ 3.70 |
| 08 | Monroe | SSI | 0-2 Months, Male and Female | $ 14,867.31 | 0.0% | $ - |
| 08 | Monroe | SSI | 3-11 Months, Male and Female | $ 2,884.57 | 0.0% | $ - |
| 08 | Monroe | SSI | 1-5 Years, Male and Female | $ 443.03 | 0.0% | $ - |
| 08 | Monroe | SSI | 6-13 Years, Male and Female | $ 142.36 | 0.1% | $ 0.13 |
| 08 | Monroe | SSI | 14-18 Years, Male and Female | $ 147.37 | 1.4% | $ 2.06 |
| 08 | Monroe | SSI | 19-44 Years, Male and Female | $ 302.14 | 0.5% | $ 1.63 |
| 08 | Monroe | SSI | 45+ Years, Male and Female | $ 470.45 | 0.0% | $ 0.14 |
| 08 | Monroe | Family and Children | 0-2 Months, Male and Female | $ 1,108.57 | 0.0% | $ - |
| 08 | Monroe | Family and Children | 3-11 Months, Male and Female | $ 184.13 | 0.0% | $ - |
| 08 | Monroe | Family and Children | 1-5 Years, Male and Female | $ 82.24 | 0.0% | $ - |
| 08 | Monroe | Family and Children | 6-13 Years, Male and Female | $ 49.35 | 0.2% | $ 0.11 |
| 08 | Monroe | Family and Children | 14-18 Years, Female | $ 79.15 | 7.7% | $ 6.06 |
| 08 | Monroe | Family and Children | 14-18 Years, Male | $ 54.03 | 0.0% | $ 0.00 |
| 08 | Monroe | Family and Children | 19-44 Years, Female | $ 136.94 | 4.8% | $ 6.64 |
| 08 | Monroe | Family and Children | 19-44 Years, Male | $ 140.50 | 0.0% | $ 0.06 |
| 08 | Monroe | Family and Children | 45+ Years, Female | $ 220.66 | 0.3% | $ 0.57 |
| 08 | Monroe | Family and Children | 45+ Years, Male | $ 214.76 | 0.0% | $ - |
| 08 | Monroe | Foster Care Children | Foster Care, All Ages Male & Female | $ 96.87 | 1.3% | $ 1.22 |
| 08 | Monroe | Breast and Cervical Cancer | BCC, All Ages Female | $ 1,309.18 | 0.1% | $ 1.11 |
| 08 | Monroe | HCBS Waiver | 0-18 Years, Male and Female | $ 761.05 | 0.1% | $ 0.93 |
| 08 | Monroe | HCBS Waiver | 19+ Years, Male and Female | $ 273.69 | 0.3% | $ 0.75 |
| 08 | Monroe | Maternity Kickpayment | Maternity Kickpayment, All Ages | $ 5,121.42 | 0.1% | $ 4.83 |

# Attachment D
# Data Certification

Bobby Jindal
GOVERNOR

Bruce D. Greenstein
SECRETARY

# State of Louisiana

Department of Health and Hospitals
**BAYOU HEALTH**

Mr. Nick Simmons, FIA, FSA, MAAA
Principal
Mercer Government Human Service Consulting
3560 Lenox Road, Suite 2400
Atlanta, GA 30326

**RE: Actuarial Certification of July 1, 2012 – December 31, 2012 Prepaid Rates**

Dear Nick:

I, Madeline W. McAndrew, BAYOU HEALTH Project Director, for the Louisiana Department of Health and Hospitals (DHH), hereby affirm that the data prepared and submitted to Mercer Government Human Service Consulting (Mercer) for the purpose of certifying the July 1, 2012 – December 31, 2012 Prepaid rates were prepared under my direction, and to the best of my knowledge and belief are accurate, complete, and consistent with the data used to develop the capitation rates. This data includes Fee For Service (FFS) data files and supplemental information on payments made outside of Louisiana's Medicaid Management Information System (MMIS).

Mercer relied on DHH for the collection and processing of the FFS data. Mercer did not audit the FFS data, but did assess the data for reasonableness as documented in the prepaid rate report.

Madeline W. McAndrew 7/12/2012

Signature Date

Bienville Building • 628 North 4th Street (70802) • P.O. Box 90230 • Baton Rouge, Louisiana 70821-0629
Phone #: 225/342-1304 • Fax #: 225/342-9243 • www.MakingMedicaidBetter.com
"An Equal Opportunity Employer"