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Ms. Mary Johnson
BAYOU HEALTH Program Director
Louisiana Department of Health and Hospitals
Bureau of Health Services Financing
628 North 4th Street
Baton Rouge, LA 70821

June 28, 2013

Subject: Louisiana BAYOU HEALTH Program – Prepaid Plan Rate Development and Actuarial Certification for the period July 1 through December 31, 2013

Dear Ms. Johnson:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop actuarially sound capitation rate ranges for the State of Louisiana's BAYOU HEALTH Prepaid program for the period July 1 through December 31, 2013.

Section 1902(a)(13)(C) of the Social Security Act as amended by the Affordable Care Act (ACA) of 2010, requires that state Medicaid programs increase payments to primary care providers in 2013 and 2014. Please note the ACA Section 1202 Primary Care Services increase is not included in this certification and will be addressed by the State in the future.

This letter presents an overview of the methodology used in Mercer's managed care rate development for the purpose of satisfying the requirements of CMS. This rate development process was based on Medicaid fee-for-service (FFS) medical and pharmacy claims, encounter and plan ad hoc medical and pharmacy claims. It resulted in development of a range of actuarially sound rates for each rate cell. We then worked with DHH to develop a single proposed set of actuarially sound rates for each region and rate cell combination, which are attached to and certified within this letter.

Rate Methodology Overview

Capitation rate ranges for the Prepaid program were developed in accordance with rate-setting guidelines established by CMS. One of the key considerations in the rate range development was the base data. Mercer worked with DHH to obtain three data sources: Medicaid FFS data, encounter data and plan ad hoc data. Medicaid FFS data from State Fiscal Year (SFY) 2011 and seven months of SFY 2012 (July 2011 – January 2012). Louisiana's SFY runs from July 1 through June 30 of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the contract. Encounter data from the Bayou Health prepaid plans was used as a secondary data source. After reviewing the encounter data for completeness, only two of the three plans data was deemed appropriate for rate setting. As a supplemental data source, the three prepaid plans provided ad hoc data based on their financial statements. All plans' ad hoc data was deemed appropriate for inclusion in the rate setting process.

To develop the capitation rates, adjustments were applied to the base data consistent with the CMS Capitated Rate-Setting checklist:

- Removal of enrollment and claims during periods of retroactive eligibility (AA.3.4);
- Completion factors to account for unpaid claims at the time of data submission (AA.3.14);
- Adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier claims, inpatient and outpatient cost reconciliations, and fraud and abuse recoupments (AA.3.0);
- Trend factors to forecast the expenditures and utilization for the appropriate contract period (AA.3.10);
- Prospective and historic program changes not reflected in the base data (AA.3.1);
- Data smoothing (AA.5.0); and
- Administrative loading, including projected underwriting gain and premium taxes (AA.3.2).

The resulting rate ranges for each individual rate cell were gross of Graduate Medical Education (GME) payments to teaching hospitals provided in the Louisiana Medicaid State Plan. Mercer developed an adjustment for each rate cell to be consistent with DHH's intention to continue paying GME amounts directly to the teaching hospitals, in the State Plan.

Base Data Development

The capitation rates were developed using three data sets: FFS, encounter and plan ad hoc data.

FFS Data

Mercer was provided with Medicaid FFS enrollment and claims data from SFY 2011 and the first seven months of SFY 2012 (July 2011 – January 2012), with runout through February 2013 as the primary data source to use in developing the capitation rates. Mercer was also provided with supplemental data files containing information on payments outside of the MMIS system, including outlier claims, fraud and abuse recoupments, GME payments, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system (in some instances based on estimates) have been applied to the MMIS FFS claims data, as appropriate.

Encounter Data

Mercer was provided with enrollment, encounter, and vendor cost data from February 2012 to December 2012, with run out through February 2013, as a secondary data source to use in developing the capitation rates.

Plan Ad Hoc Data

The Prepaid plans provided ad hoc information as a supplemental data source to use in developing the capitation rates. Optional benefits were excluded from this data for rate setting purposes.

Mercer reviewed the data provided by DHH and the plans for consistency and reasonableness and determined that the data is appropriate for the purpose of setting capitation rates for the Prepaid program. Attachment E, provided in the previous rate setting cycle by DHH to certify the accuracy, completeness, and consistency of the base data, is attached here as the base data has not changed.

As directed by DHH, Mercer relied on the experience of the children's portion of the FFS Family and Children claims data to generate the LAP rate as their benefit package and morbidity is expected to be similar.

Enrollment Data

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often this occurred because a recipient was retroactively categorized as Supplemental Security Income (SSI) from Family and Children.

In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate enrollment record to use – typically the SSI record. This treatment is consistent with DHH’s proposed policy to recoup the prior capitation payments and re-pay the corrected rates for up to twelve months when status changes retroactively.

FFS Claims Data

Mercer used SFY 2011 and SFY 2012 (July 2011 – January 2012) FFS data as the primary data source. The FFS data reflects the actual medical expenses to DHH of providing health care coverage for the BAYOU HEALTH eligible population. The expenses are net of third party liability and subrogation. Mercer reviewed the FFS data to ensure it was reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following:

- Completeness and consistency of incurred claims over time;
- Consistency between FFS claims data and DHH published reports;
- All payments outside of the MMIS claims system appeared to be properly accounted for; and
- The data appeared to have been properly restricted to those services and populations to be covered under the Prepaid program.

Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Prepaid contract.

Outlier Claims for Children Under Six Years – DHH makes payments, to a maximum of \$10 million annually, for outlier claims incurred during an inpatient admission for children under six years old outside of the MMIS system. Adding outlier claims with a cap of \$10 million per year to the base data resulted in an increase to cost of 0.41% in SFY 2011 and 0.40% in SFY 2012 (July 2011 – January 2012).

Incurred-but-not-Reported Claims Adjustments – Mercer estimated and adjusted for the remaining liability associated with incurred-but-not-reported claims for SFY 2011 and SFY 2012 (July 2011 – January 2012). The overall adjustments for SFY 2011 and SFY 2012 (July 2011 – January 2012), using paid claims data through February 2013, were -0.04% and -0.02%, respectively.

Fraud-and-Abuse Recoupments – Adjustments were made for recoupments due to fraud-and-abuse recoveries. These adjustments were -0.17% in SFY 2011 and -0.04% in SFY 2012 (Jul 2011-Jan 2012).

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GME (AA.3.8) – DHH will be making payments for GME outside of the capitation rates. Mercer made adjustments to remove GME payments from FFS claims.

Pharmacy Rebates – Capitation rates are gross of rebates as DHH will file for them outside of capitation.

Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals – Louisiana State University (LSU) state hospitals and other hospitals receive settlements based on cost reports. Certain “High Medicaid Community Hospitals” also receive supplemental payments that are provided for in the State plan. BAYOU HEALTH plans are required to pay at least the FFS Medicaid rate when contracting with hospitals including the impact of cost settlements. Mercer applied adjustments of 0.06% in SFY 2011 and 0.09% in SFY 2012 (July 2011 – January 2012), to capture the impact of cost settlements made outside of the MMIS.

Retroactive Eligibility (AA.3.4) – Individuals will not enroll with a health plan until Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to become enrolled in a BAYOU HEALTH plan. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they are covered under the mother’s plan from the date of birth.

Non-covered Populations (AA.2.1, AA.2.2) – In general, the Prepaid program includes individuals classified as SSI, Family and Children, Foster Children, Breast and Cervical Cancer, and LAP. The following individuals are excluded from participation in the Prepaid program:

- Medicare Dually Eligible Individuals;
- Chisholm Class Members;
- Individuals Receiving Medicaid Hospice Services;
- Individuals Residing in Long-Term Care Facilities (Nursing Home, ICF/DD);
- Individuals Receiving Services for Three Months or Less (Medically Needy Spend-down);
- Undocumented Immigrants Eligible for Emergency Services Only; and
- Enrollees receiving single service (family planning only).

Non-covered Services (AA.2.4) – The Prepaid rates are based on services covered under the provider agreement. The following services have been excluded in the determination of the capitation rates:

- Services provided through DHH's Early-Steps Program;
- Dental Services;
- ICF/DD Services;
- Hospice;
- Personal Care Services (EPSDT and LT-PCS);
- Nursing Facility Services;
- School-based Individualized Education Plan Services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses;
- Home and Community-Based Waiver Services;
- Specialized Behavioral Health, including hospital services provided to recipients with a mental health diagnosis; and
- Targeted Case Management Services.

Client Participation Amounts (AA.2.3, AA.3.13) – Costs associated with “spend-down” and post-eligibility treatment of income are not included in the base data.

Third-Party Liability (AA.3.6) – Recoveries associated with Third Party Liability and subrogation have been removed from claims.

DSH Payments (AA.3.5) – DSH payments are made outside of the MMIS system and have not been included in the capitation rates. Any such payments will be made outside of the capitation rates by DHH after implementation of the Prepaid program.

Federally Qualified Health Center (FQHC) and Rural Health Clinic (RHC) Reimbursement (AA.3.9) – DHH requires that all health plans reimburse FQHCs and RHCs at the Prospective Payment System (PPS) rate so that cash flows will be improved to these facilities. DHH will perform reconciliation quarterly to ensure that the PPS rate has been paid. In the unlikely event of a shortfall, the plans will pay the amount necessary to bring reimbursements to these facilities up to the PPS rate.

Co-payments (AA.3.7) – Co-pays are only applicable to prescription drugs. Since co-pays will remain in place, unchanged, no adjustment is necessary.

Primary Care Case Management (PCCM) Fee (AA.3.0) – Historically, Louisiana has paid a PCCM fee for members assigned to a primary care provider under the PCCM program. Since the PCCM fee is not allowed to be included in the capitation rates, Mercer has excluded the PCCM fee by excluding payments associated with procedure code CC001.

Encounter and Plan Ad Hoc Claims Data Review

Mercer used February -- December 2012 encounter data and plan ad hoc data as the secondary data source. The Encounter data and plan ad hoc data reflect the actual medical expenses each plan paid for its covered population. Mercer reviewed the encounter data to ensure it appeared reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following:

- Completeness and consistency of incurred claims over time;
- Consistency between encounter data, plan ad hoc data and plan financial reports;
- All payments outside of the encounter claims system
- Supplemental benefits that are not covered by the BAYOU HEALTH Prepaid program.

The following adjustments were made to the Encounter and Ad Hoc data:

Incurred-but-not-Reported Claims Adjustments – Mercer relied on the completion factors/completed claims provided by the plans.

Supplemental benefits – Some plans included value-added benefits, such as adult dental, adult vision, etc. in the ad hoc data. These benefits were excluded from the base data because they are not BAYOU HEALTH covered benefits.

Sub-capitated payments – Plans pay sub capitations to their vendors for providing services, such as DME, non-emergency transportation, etc. These vendor claims and associated administrative costs were included in the base data development.

Risk score – Each plan's claims were normalized by their risk scores.

Pharmacy Rebate – As capitation rates are gross of rebates, an industry average of 2% rebate was applied to the pharmacy claims.

Other – Some NICU payments were not included in the Encounter data and Plan Ad Hoc data and supplemental NICU payments were provided by the plans.

Rate Category Groupings

Rates will vary by the major categories of eligibility. Furthermore, where appropriate, the rates within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will pay a maternity kickpayment to the plans for each delivery that takes place. The following is a list of the different rate cells for each eligibility category including the maternity kickpayment.

SSI	
<ul style="list-style-type: none"> 0 - 2 Months, Male and Female 3 - 11 Months, Male and Female 1 - 5 Years, Male and Female 6 - 13 Years, Male and Female 	<ul style="list-style-type: none"> 14 - 18 Years, Male and Female 19 - 44 Years, Male and Female 45+ Years, Male and Female
Family & Children	
<ul style="list-style-type: none"> 0 - 2 Months, Male and Female 3 - 11 Months, Male and Female 1 - 5 Years, Male and Female 6 - 13 Years, Male and Female 14 - 18 Years, Female 	<ul style="list-style-type: none"> 14 - 18 Years, Male 19 - 44 Years, Female 19 - 44 Years, Male 45+ Years, Female 45+ Years, Male
Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
LaCHIP Affordable Plan, All Ages	Maternity Kickpayment

Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a finite period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- Health care economic indices such as the Consumer Price Index for the South-Atlantic region;
- Mercer's regression analysis applied to trends exhibited in the FFS claims data;
- Trends in other state Medicaid programs for similar populations; and
- Judgment regarding economic outlook balancing a variety of sources.

Mercer developed individual trends for each category of eligibility and service category and applied the same trend to FFS, Encounter and Plan Ad Hoc data. Mercer's target trend can be found in the following table which is based on the FFS data,

COA Description	COS Description	Utilization	Unit Cost	PMPM
SSI	Inpatient Hospital	1.11%	0.00%	1.11%
SSI	Outpatient Hospital	5.23%	3.52%	8.93%
SSI	Primary Care Physician	4.74%	0.00%	4.74%
SSI	Specialty Care Physician	4.74%	0.00%	4.74%
SSI	FQHC/RHC	4.73%	2.00%	6.83%
SSI	EPSDT	4.74%	0.00%	4.74%
SSI	Certified Nurse Practitioners/Clinical Nurse	4.74%	0.00%	4.74%
SSI	Lab/Radiology	2.48%	0.00%	2.48%
SSI	Home Health	2.48%	0.00%	2.48%
SSI	Emergency Transportation	2.23%	0.00%	2.23%
SSI	Non-Emergency Transportation	2.23%	0.00%	2.23%
SSI	Rehabilitation Services (OT, PT, ST)	2.48%	0.00%	2.48%
SSI	DME	2.48%	0.00%	2.48%
SSI	Clinic	4.74%	0.00%	4.74%
SSI	Family Planning	4.74%	0.00%	4.74%
SSI	Other	2.48%	0.00%	2.48%
SSI	Prescribed Drugs	1.24%	0.00%	1.24%
SSI	Emergency Room	5.23%	3.52%	8.93%
SSI	Basic Behavioral Health	4.73%	0.00%	4.73%
Family and Children	Inpatient Hospital	0.74%	0.00%	0.74%
Family and Children	Outpatient Hospital	2.48%	3.51%	6.08%
Family and Children	Primary Care Physician	3.98%	0.00%	3.98%
Family and Children	Specialty Care Physician	3.98%	0.00%	3.98%
Family and Children	FQHC/RHC	3.98%	2.00%	6.06%

COA Description	COS Description	Utilization	Unit Cost	PMPM
Family and Children	EPSDT	3.98%	0.00%	3.98%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	3.98%	0.00%	3.98%
Family and Children	Lab/Radiology	2.48%	0.00%	2.48%
Family and Children	Home Health	2.48%	0.00%	2.48%
Family and Children	Emergency Transportation	1.48%	0.00%	1.48%
Family and Children	Non-Emergency Transportation	1.48%	0.00%	1.48%
Family and Children	Rehabilitation Services (OT, PT, ST)	2.48%	0.00%	2.48%
Family and Children	DME	2.48%	0.00%	2.48%
Family and Children	Clinic	3.98%	0.00%	3.98%
Family and Children	Family Planning	3.98%	0.00%	3.98%
Family and Children	Other	2.48%	0.00%	2.48%
Family and Children	Prescribed Drugs	1.24%	0.00%	1.24%
Family and Children	Emergency Room	2.48%	3.51%	6.08%
Family and Children	Basic Behavioral Health	3.98%	0.00%	3.98%
Foster Care Children	Inpatient Hospital	1.11%	0.00%	1.11%
Foster Care Children	Outpatient Hospital	5.23%	3.52%	8.93%
Foster Care Children	Primary Care Physician	4.74%	0.00%	4.74%
Foster Care Children	Specialty Care Physician	4.74%	0.00%	4.73%
Foster Care Children	FQHC/RHC	4.73%	2.00%	6.83%
Foster Care Children	EPSDT	4.74%	0.00%	4.74%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	4.73%	0.00%	4.73%
Foster Care Children	Lab/Radiology	2.48%	0.00%	2.48%
Foster Care Children	Home Health	2.48%	0.00%	2.48%
Foster Care Children	Emergency Transportation	2.23%	0.00%	2.23%
Foster Care Children	Non-Emergency Transportation	2.23%	0.00%	2.23%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	2.48%	0.00%	2.48%
Foster Care Children	DME	2.48%	0.00%	2.48%
Foster Care Children	Clinic	4.74%	0.00%	4.74%
Foster Care Children	Family Planning	4.74%	0.00%	4.73%
Foster Care Children	Other	2.48%	0.00%	2.48%
Foster Care Children	Prescribed Drugs	1.24%	0.00%	1.24%
Foster Care Children	Emergency Room	5.23%	3.52%	8.93%
Foster Care Children	Basic Behavioral Health	4.73%	0.00%	4.73%
Breast and Cervical Cancer	Inpatient Hospital	1.11%	0.00%	1.11%
Breast and Cervical Cancer	Outpatient Hospital	5.23%	3.52%	8.93%

COA Description	COS Description	Utilization	Unit Cost	PMPM
Breast and Cervical Cancer	Primary Care Physician	4.74%	0.00%	4.74%
Breast and Cervical Cancer	Specialty Care Physician	4.74%	0.00%	4.74%
Breast and Cervical Cancer	FQHC/RHC	4.74%	2.00%	6.83%
Breast and Cervical Cancer	EPSDT	4.71%	0.00%	4.71%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	4.74%	0.00%	4.74%
Breast and Cervical Cancer	Lab/Radiology	2.48%	0.00%	2.48%
Breast and Cervical Cancer	Home Health	2.48%	0.00%	2.48%
Breast and Cervical Cancer	Emergency Transportation	2.23%	0.00%	2.23%
Breast and Cervical Cancer	Non-Emergency Transportation	2.23%	0.00%	2.23%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	2.48%	0.00%	2.48%
Breast and Cervical Cancer	DME	2.48%	0.00%	2.48%
Breast and Cervical Cancer	Clinic	4.74%	0.00%	4.74%
Breast and Cervical Cancer	Family Planning	4.74%	0.00%	4.74%
Breast and Cervical Cancer	Other	2.49%	0.00%	2.49%
Breast and Cervical Cancer	Prescribed Drugs	1.24%	0.00%	1.24%
Breast and Cervical Cancer	Emergency Room	5.23%	3.52%	8.93%
Breast and Cervical Cancer	Basic Behavioral Health	4.74%	0.00%	4.73%
LaCHIP Affordable Plan	Inpatient Hospital	0.74%	0.00%	0.74%
LaCHIP Affordable Plan	Outpatient Hospital	2.48%	3.51%	6.08%
LaCHIP Affordable Plan	Primary Care Physician	3.98%	0.00%	3.98%
LaCHIP Affordable Plan	Specialty Care Physician	3.98%	0.00%	3.98%
LaCHIP Affordable Plan	FQHC/RHC	3.98%	2.00%	6.06%
LaCHIP Affordable Plan	EPSDT	3.98%	0.00%	3.98%
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LaCHIP Affordable Plan	Other	2.48%	0.00%	2.48%
LaCHIP Affordable Plan	Prescribed Drugs	1.24%	0.00%	1.24%
LaCHIP Affordable Plan	Emergency Room	2.48%	3.51%	6.08%

COA Description	COS Description	Utilization	Unit Cost	PMPM
LaCHIP Affordable Plan	Basic Behavioral Health	3.98%	0.00%	3.98%
Maternity Kickpayment	Maternity Kickpayment	0.00%	0.00%	0.00%

The overall annualized per member per month (PMPM) trend assumption for the Prepaid program is 2.74% based on FFS data.

Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied any known programmatic changes as of May 31, 2013, to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the rate-setting process.

Changes to Inpatient Hospital Reimbursement – Multiple changes have been made to hospital per diem rates. Effective for dates of service on or after February 1, 2013, the inpatient per diem rates as of August 1, 2012, are reduced by 1% for children’s and private hospitals. Rural and state hospitals are excluded from the rate reductions effective February 1, 2013.

Changes to the Laboratory/Radiology Fee Schedule – There have been multiple changes to fee schedules. Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for laboratory services were reduced by 3.7% of the fee amounts on file as of January 1, 2011.

Outpatient Hospital Fee Schedule Changes

Children’s Specialty Hospitals

Effective for dates of service on or after February 1, 2013, the reimbursement paid to children’s specialty hospitals for clinical diagnostic laboratory, rehabilitation services, and outpatient hospital facility fees for office/outpatient visits is reduced by 1% of the fee schedule on file as of August 1, 2012.

Through August 3, 2009, children’s specialty hospitals were cost settled at 83.18% of allowable cost for other outpatient hospital services. From August 4, 2009 through August 31, 2009, these hospitals were cost settled at 78.48% of allowable cost. From September 1, 2009 through February 2, 2010, these hospitals were cost settled at 97.00% of allowable cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012, these

hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 82.96% of allowable cost.

Non-State and Non-Rural Hospitals

Most recently, effective for dates of service on or after February 1, 2013, the reimbursement paid to non-rural, non-state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 1% of the fee schedule on file as of August 1, 2012.

Through August 3, 2009, non-state and non-rural outpatient hospitals were cost settled at 83.18% of cost. From August 4, 2009 through February 2, 2010, these hospitals were cost settled at 78.48% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71.13% of cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69.71% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 67.13% of allowable cost.

State Hospitals

Effective for dates of service on or after August 1, 2012, the reimbursement paid to state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 10.0% of the fee schedule on file as of July 31, 2012. State hospitals are excluded from the rate reductions effective February 1, 2013.

Through July 31, 2012, state hospitals were cost settled at 100.0% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 10.0% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90.0% of allowable cost.

Physician Fee Schedule Changes

Effective February 1, 2013, in general, the reimbursement for physician services was reduced by 1% of the rates in effect on August 1, 2012. Exceptions to the general rule are primary care codes (99201-99499) and vaccine administration codes (90460-1, 90471-4), only when the servicing provider is a medical doctor or doctor of osteopathy with a specialty of Family Practice, Pediatrics, and Internal Medicine that are subject to reimbursement at one hundred percent of

Medicare in 2013 under the ACA. In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management (E&M) rate, respectively.

Clinical Services-End Stage Renal Disease Facilities Non-Medicare Claims Reimbursement Rate Reduction

Multiple changes, most recently, effective for dates of service on or after July 1, 2012, the reimbursement to ESRD facilities was reduced by 3.7% of the rates in effect on January 1, 2011.

Non-Emergency Medical Transportation – Most recently, effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012. Emergency ambulance transportation services are excluded from the rate reductions effective February 1, 2013.

Emergency Medical Transportation – Most recently, effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012.

Pharmacy Fee Schedule Changes

Effective September 5, 2012, Louisiana Medicaid discontinued the previous ingredient cost reimbursement model based on Average Wholesale Price (AWP) and moved to reimbursement based on lower of Average Acquisition Cost (AAC) or the usual and customary charge for all drugs. If there was not an assigned AAC, the lower of Wholesale Acquisition Cost (WAC) or the usual and customary charge for all drugs were used. As part of this change, the dispensing fee was increased from \$5.77 to \$10.13. Beginning November 1, 2012, Louisiana Medicaid implemented pharmacy reimbursement methodology changes as outlined below.

Single-Source Reimbursement

If there is an assigned AAC, single-source drugs will reimburse at the lower of AAC plus 1%, plus a dispensing fee of \$10.51 or the usual and customary charge. If there is not an assigned AAC, single-source drugs will reimburse at the lower of the WAC plus a dispensing fee of \$10.51 or the usual and customary charge.

Multi-source Reimbursement

If there is an assigned AAC, multi-source drugs will reimburse at the lower of the AAC plus 10%, plus a dispensing fee of \$10.51, or the Federal Upper Limit (FUL) plus a dispensing fee of \$10.51, or the usual and customary charge. If there is not an assigned AAC, multi-source drugs will reimburse at the lower of WAC plus a dispensing fee of \$10.51, or the FUL plus a dispensing fee of \$10.51, or the usual and customary charge.

Specialty Drug Reimbursement

The defined specialty drug classes will reimburse at the lower of WAC plus 5%, plus a dispensing fee of \$10.51, or the usual and customary charge.

The compounded effect of all of the fee schedule changes by category of aid and category of service can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 6.53% for SFY 2011 and 7.39% for SFY 2012.

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY11)	Adjustment for Fee Schedule Changes (SFY12)
SSI	Inpatient Hospital	-6.59%	-6.29%
SSI	Outpatient Hospital	-7.11%	-6.37%
SSI	Primary Care Physician	-0.01%	-1.54%
SSI	Specialty Care Physician	-0.70%	-4.96%
SSI	FQHC/RHC	-0.95%	-0.95%
SSI	EPSDT	-1.53%	-1.63%
SSI	Certified Nurse Practitioners/Clinical Nurse	-3.69%	-3.71%
SSI	Lab/Radiology	-4.38%	-3.12%
SSI	Home Health	-4.66%	-4.66%
SSI	Emergency Transportation	-10.89%	-10.89%
SSI	Non-Emergency Transportation	-5.02%	-5.02%
SSI	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
SSI	DME	-3.70%	-3.70%
SSI	Clinic	-4.69%	-5.01%
SSI	Family Planning	-1.99%	-3.86%
SSI	Other	-4.70%	-4.66%
SSI	Prescribed Drugs	-11.60%	-11.60%
SSI	Emergency Room	-3.70%	-3.74%
SSI	Basic Behavioral Health	-1.34%	-1.62%
Family and Children	Inpatient Hospital	-3.39%	-8.50%
Family and Children	Outpatient Hospital	-5.54%	-4.65%
Family and Children	Primary Care Physician	-0.21%	-0.90%
Family and Children	Specialty Care Physician	-3.74%	-4.92%
Family and Children	FQHC/RHC	-0.87%	-0.86%
Family and Children	EPSDT	-2.37%	-2.65%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Family and Children	Lab/Radiology	-2.87%	-1.77%
Family and Children	Home Health	-4.66%	-4.66%
Family and Children	Emergency Transportation	-10.89%	-10.89%

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY11)	Adjustment for Fee Schedule Changes (SFY12)
Family and Children	Non-Emergency Transportation	-5.02%	-5.02%
Family and Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Family and Children	DME	-3.70%	-3.70%
Family and Children	Clinic	-4.87%	-4.68%
Family and Children	Family Planning	-2.59%	-4.01%
Family and Children	Other	-4.53%	-4.66%
Family and Children	Prescribed Drugs	-11.60%	-11.60%
Family and Children	Emergency Room	-3.35%	-3.31%
Family and Children	Basic Behavioral Health	-1.79%	-2.09%
Foster Care Children	Inpatient Hospital	-13.97%	-11.01%
Foster Care Children	Outpatient Hospital	-6.43%	-4.42%
Foster Care Children	Primary Care Physician	-0.36%	-0.96%
Foster Care Children	Specialty Care Physician	-4.59%	-5.29%
Foster Care Children	FQHC/RHC	-0.90%	-0.89%
Foster Care Children	EPSDT	-2.29%	-2.63%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Foster Care Children	Lab/Radiology	-3.04%	-1.30%
Foster Care Children	Home Health	-4.66%	-4.66%
Foster Care Children	Emergency Transportation	-10.89%	-10.89%
Foster Care Children	Non-Emergency Transportation	-5.02%	-5.02%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Foster Care Children	DME	-3.70%	-3.70%
Foster Care Children	Clinic	-5.88%	-4.66%
Foster Care Children	Family Planning	-2.75%	-3.85%
Foster Care Children	Other	-4.66%	-4.66%
Foster Care Children	Prescribed Drugs	-11.60%	-11.60%
Foster Care Children	Emergency Room	-3.22%	-3.15%
Foster Care Children	Basic Behavioral Health	-2.08%	-2.04%
Breast and Cervical Cancer	Inpatient Hospital	-9.26%	-5.13%
Breast and Cervical Cancer	Outpatient Hospital	-8.92%	-8.58%
Breast and Cervical Cancer	Primary Care Physician	1.20%	-2.44%
Breast and Cervical Cancer	Specialty Care Physician	-1.47%	-4.61%
Breast and Cervical Cancer	FQHC/RHC	-0.98%	-0.97%
Breast and Cervical Cancer	EPSDT	0.00%	-5.62%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Breast and Cervical Cancer	Lab/Radiology	-2.65%	-3.62%
Breast and Cervical Cancer	Home Health	-4.66%	-4.66%

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY11)	Adjustment for Fee Schedule Changes (SFY12)
Breast and Cervical Cancer	Emergency Transportation	-10.89%	-10.89%
Breast and Cervical Cancer	Non-Emergency Transportation	-5.02%	-5.02%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Breast and Cervical Cancer	DME	-3.70%	-3.70%
Breast and Cervical Cancer	Clinic	4.33%	-4.79%
Breast and Cervical Cancer	Family Planning	-4.52%	-4.74%
Breast and Cervical Cancer	Other	-4.66%	0.00%
Breast and Cervical Cancer	Prescribed Drugs	-11.60%	-11.60%
Breast and Cervical Cancer	Emergency Room	-4.96%	-4.45%
Breast and Cervical Cancer	Basic Behavioral Health	-2.27%	-3.03%
LaCHIP Affordable Plan	Inpatient Hospital	-3.39%	-8.50%
LaCHIP Affordable Plan	Outpatient Hospital	-5.54%	-4.65%
LaCHIP Affordable Plan	Primary Care Physician	-0.21%	-0.90%
LaCHIP Affordable Plan	Specialty Care Physician	-3.74%	-4.92%
LaCHIP Affordable Plan	FQHC/RHC	-0.87%	-0.86%
LaCHIP Affordable Plan	EPSDT	-2.37%	-2.65%
LaCHIP Affordable Plan	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
LaCHIP Affordable Plan	Lab/Radiology	-2.87%	-1.77%
LaCHIP Affordable Plan	Home Health	-4.66%	-4.66%
LaCHIP Affordable Plan	Emergency Transportation	-10.89%	-10.89%
LaCHIP Affordable Plan	Non-Emergency Transportation	-5.02%	-5.02%
LaCHIP Affordable Plan	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
LaCHIP Affordable Plan	DME	-3.70%	-3.70%
LaCHIP Affordable Plan	Clinic	-4.87%	-4.68%
LaCHIP Affordable Plan	Family Planning	-2.59%	-4.01%
LaCHIP Affordable Plan	Other	-4.53%	-4.66%
LaCHIP Affordable Plan	Prescribed Drugs	-11.60%	-11.60%
LaCHIP Affordable Plan	Emergency Room	-3.35%	-3.31%
LaCHIP Affordable Plan	Basic Behavioral Health	-1.79%	-2.09%
Maternity Kickpayment	Maternity Kickpayment	-4.77%	-6.77%

Data Smoothing

As part of the rate development process, Mercer blended the FFS data from SFY 2011 and SFY 2012 (Jul 2011-Jan 2012) to arrive at the overall claim cost for rate setting. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop actuarially sound capitation rates. Mercer applied weights of 60% and 40% to the SFY 2011 and SFY 2012 (July 2011 – January 2012) data, respectively.

In addition to blending data from multiple years, Mercer also used statewide figures where particular rate cells within a region had small enrollment. The cost PMPM for a small rate cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using statewide figures results in greater data credibility and reduces the impact of random fluctuations.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, and LaCHIP Affordable Plan are too small to have separate rate cells due to data credibility concerns. Therefore, statewide figures are used for these populations and the data has been combined across all age and sex cells in determining the capitation rate.

Weights to Different Data Source

Encounter data and Plan Ad Hoc were given weights up to 10% at the rate cell level. For each rate cell, the weight was determined based on the CMS credibility formula, with fully credible cells capped at 10% in our rate setting. For medical claims, the CMS credibility formula is $(\text{member months}/24,000)^{0.5}$. For pharmacy claims, the CMS credibility formula is $(\text{member months}/18,000)^{0.5}$. The remaining weight was given to FFS data at the rate cell level.

Managed Care Assumptions

Mercer and DHH discussed areas for improvement in managed care efficiency. Prior studies of savings achieved in transitioning from FFS to Managed Care showed savings of 2%-19%¹.

Managed Care is able to generate savings by:

- Encouraging the use of preventive services so that acute conditions are not exacerbated to the point that requires a visit to the emergency room (ER) or hospitalization.
- Using alternatives to the ER for conditions that are non-emergent in nature. Some Louisiana Medicaid recipients make very frequent use of the ER, and ERs are much more expensive than other viable alternatives. Those alternatives, such as extended hours for doctor's offices, after-hours urgent care clinics, or even nurse advice lines, may result in significantly more pleasant experiences than the hospital ER as well.
- Increasing access and providing member education, BAYOU HEALTH plans can steer some of the members away from the more costly ER setting when the condition is not emergent in nature.

¹ The Lewin Group – Medicaid Capitation Expansion's Potential Cost Savings.

- Minimizing duplication of services. When a recipient doesn't have a "medical home" or care coordinator, they often seek care from different providers, sometimes at different locations, each time they need care. The new provider must get to know them and their history over again and may order tests that have already been done by another provider. A provider that knows them may more easily focus in on their needs and provide more targeted care.
- Hospital discharge planning to ensure a smooth transition from facility-based care to community resources and minimize readmissions.

Mercer has performed a study of potentially preventable hospital admissions using the method prescribed by the Agency for Healthcare Research and Quality (AHRQ). The study confirmed that there were significant opportunities for savings due to hospital admissions associated with low birth weight babies, congestive heart failure, bacterial pneumonia, and other conditions which AHRQ has determined to be avoidable.

The table below illustrates the managed care savings applied by category of aid and categories of service.

COA Description	COS Description	Utilization	Unit Cost	PMPM
SSI	Inpatient Hospital	-21.27%	4.03%	-18.10%
SSI	Outpatient Hospital	-16.24%	2.60%	-14.07%
SSI	Primary Care Physician	8.80%	6.54%	15.92%
SSI	Specialty Care Physician	-21.20%	1.54%	-19.98%
SSI	FQHC/RHC	3.80%	1.54%	5.40%
SSI	EPSDT	8.80%	6.54%	15.91%
SSI	Certified Nurse Practitioners/Clinical Nurse	8.80%	6.54%	15.92%
SSI	Lab/Radiology	-12.53%	1.54%	-11.18%
SSI	Home Health	3.74%	1.51%	5.31%
SSI	Emergency Transportation	-6.24%	1.52%	-4.81%
SSI	Non-Emergency Transportation	3.76%	1.52%	5.34%
SSI	Rehabilitation Services (OT, PT, ST)	-6.26%	1.52%	-4.84%
SSI	DME	-16.26%	1.52%	-14.99%
SSI	Clinic	-16.20%	1.54%	-14.90%
SSI	Family Planning	3.80%	1.54%	5.40%

COA Description	COS Description	Utilization	Unit Cost	PMPM
SSI	Other	3.74%	1.51%	5.31%
SSI	Prescribed Drugs	0.00%	0.00%	0.00%
SSI	Emergency Room	-21.24%	6.60%	-16.04%
SSI	Basic Behavioral Health	3.80%	1.54%	5.40%
Family and Children	Inpatient Hospital	-26.29%	4.02%	-23.32%
Family and Children	Outpatient Hospital	-16.26%	2.59%	-14.10%
Family and Children	Primary Care Physician	8.78%	6.53%	15.88%
Family and Children	Specialty Care Physician	-21.22%	1.54%	-20.01%
Family and Children	FQHC/RHC	3.78%	1.53%	5.37%
Family and Children	EPSDT	8.78%	6.53%	15.88%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	8.78%	6.53%	15.88%
Family and Children	Lab/Radiology	-12.53%	1.54%	-11.18%
Family and Children	Home Health	3.74%	1.51%	5.31%
Family and Children	Emergency Transportation	-6.26%	1.51%	-4.84%
Family and Children	Non-Emergency Transportation	3.74%	1.51%	5.31%
Family and Children	Rehabilitation Services (OT, PT, ST)	-6.26%	1.52%	-4.84%
Family and Children	DME	-16.26%	1.52%	-14.99%
Family and Children	Clinic	-16.22%	1.53%	-14.93%
Family and Children	Family Planning	3.78%	1.53%	5.37%
Family and Children	Other	3.74%	1.51%	5.31%
Family and Children	Prescribed Drugs	0.00%	0.00%	0.00%
Family and Children	Emergency Room	-21.26%	6.60%	-16.07%
Family and Children	Basic Behavioral Health	3.78%	1.53%	5.37%
Foster Care Children	Inpatient Hospital	-21.27%	4.03%	-18.10%
Foster Care Children	Outpatient Hospital	-16.24%	2.60%	-14.07%
Foster Care Children	Primary Care Physician	8.80%	6.54%	15.92%
Foster Care Children	Specialty Care Physician	-21.20%	1.54%	-19.98%
Foster Care Children	FQHC/RHC	3.80%	1.54%	5.40%
Foster Care Children	EPSDT	8.80%	6.54%	15.92%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	8.80%	6.54%	15.91%
Foster Care Children	Lab/Radiology	-12.53%	1.54%	-11.18%
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Foster Care Children	Emergency Transportation	-6.24%	1.52%	-4.81%
Foster Care Children	Non-Emergency Transportation	3.76%	1.52%	5.34%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-6.26%	1.52%	-4.84%

COA Description	COS Description	Utilization	Unit Cost	PMPM
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Foster Care Children	Clinic	-16.20%	1.54%	-14.90%
Foster Care Children	Family Planning	3.80%	1.54%	5.40%
Foster Care Children	Other	3.74%	1.51%	5.31%
Foster Care Children	Prescribed Drugs	0.00%	0.00%	0.00%
Foster Care Children	Emergency Room	-21.24%	6.60%	-16.04%
Foster Care Children	Basic Behavioral Health	3.80%	1.54%	5.40%
Breast and Cervical Cancer	Inpatient Hospital	-21.27%	4.03%	-18.10%
Breast and Cervical Cancer	Outpatient Hospital	-16.24%	2.60%	-14.07%
Breast and Cervical Cancer	Primary Care Physician	8.80%	6.54%	15.92%
Breast and Cervical Cancer	Specialty Care Physician	-21.20%	1.54%	-19.98%
Breast and Cervical Cancer	FQHC/RHC	3.80%	1.54%	5.40%
Breast and Cervical Cancer	EPSDT	8.78%	6.53%	15.88%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	8.80%	6.54%	15.92%
Breast and Cervical Cancer	Lab/Radiology	-12.53%	1.54%	-11.18%
Breast and Cervical Cancer	Home Health	3.74%	1.51%	5.31%
Breast and Cervical Cancer	Emergency Transportation	-6.24%	1.52%	-4.81%
Breast and Cervical Cancer	Non-Emergency Transportation	3.76%	1.52%	5.34%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-6.26%	1.52%	-4.84%
Breast and Cervical Cancer	DME	-16.26%	1.52%	-14.99%
Breast and Cervical Cancer	Clinic	-16.20%	1.55%	-14.90%
Breast and Cervical Cancer	Family Planning	3.80%	1.54%	5.40%
Breast and Cervical Cancer	Other	3.74%	1.52%	5.31%
Breast and Cervical Cancer	Prescribed Drugs	0.00%	0.00%	0.00%
Breast and Cervical Cancer	Emergency Room	-21.24%	6.60%	-16.04%
Breast and Cervical Cancer	Basic Behavioral Health	3.80%	1.54%	5.40%
LaCHIP Affordable Plan	Inpatient Hospital	-26.29%	4.02%	-23.32%
LaCHIP Affordable Plan	Outpatient Hospital	-16.26%	2.59%	-14.10%
LaCHIP Affordable Plan	Primary Care Physician	8.78%	6.53%	15.88%
LaCHIP Affordable Plan	Specialty Care Physician	-21.22%	1.54%	-20.01%
LaCHIP Affordable Plan	FQHC/RHC	3.78%	1.53%	5.37%
LaCHIP Affordable Plan	EPSDT	8.78%	6.53%	15.88%
LaCHIP Affordable Plan	Certified Nurse Practitioners/Clinical Nurse	8.78%	6.53%	15.88%
LaCHIP Affordable Plan	Lab/Radiology	-12.53%	1.54%	-11.18%
LaCHIP Affordable Plan	Home Health	3.74%	1.51%	5.31%

COA Description	COS Description	Utilization	Unit Cost	PMPM
LaCHIP Affordable Plan	Emergency Transportation	-6.26%	1.51%	-4.84%
LaCHIP Affordable Plan	Non-Emergency Transportation	3.74%	1.51%	5.31%
LaCHIP Affordable Plan	Rehabilitation Services (OT, PT, ST)	-6.26%	1.52%	-4.84%
LaCHIP Affordable Plan	DME	-16.26%	1.52%	-14.99%
LaCHIP Affordable Plan	Clinic	-16.22%	1.53%	-14.93%
LaCHIP Affordable Plan	Family Planning	3.78%	1.53%	5.37%
LaCHIP Affordable Plan	Other	3.74%	1.51%	5.31%
LaCHIP Affordable Plan	Prescribed Drugs	0.00%	0.00%	0.00%
LaCHIP Affordable Plan	Emergency Room	-21.26%	6.60%	-16.07%
LaCHIP Affordable Plan	Basic Behavioral Health	3.78%	1.53%	5.37%
Maternity Kickpayment	Maternity Kickpayment	0.00%	1.48%	1.48%

The overall impact of managed care assumptions was a reduction of 6.15%.

Commercial Reinsurance

To provide protection against the risk of catastrophic claims, the Prepaid plans are encouraged to purchase reinsurance to insure against large claims incurred by an individual member.

Administration, Profit, and Tax Load

Mercer and DHH reviewed the components of the administrative allowance to evaluate the administrative rates paid to the BAYOU HEALTH plans. The review focused on the reporting and organizational requirements detailed in the BAYOU HEALTH provider agreement. Mercer modeled the cost structure for these requirements to determine the administrative load necessary for an average plan in this program. Based on the analysis and comparisons with other state Medicaid programs' administrative allowances, Mercer assumed an overall administrative load of 8.9% for the final premium rates.

In addition, Mercer included profit and margin considerations in the rate development explicitly through a load of 1.9% of premium. This is an acceptable rate consideration per AA.3.2 of the CMS Rate-Setting Checklist. As instructed by DHH, a load for premium tax of 2.25% was also included in the final premium loaded for administration and profit.

In total, the overall load applied to the rates for administration and profit/contingencies was approximately 12.6%. We applied this as a load of 7.6% on the Maternity Kickpayment and a load of 12.9% on all other rate cells. Please note that for the Maternity Kickpayment rate, administrative allowance load and profit and margin load, were set at half of the load for all other rate cells.

Risk Adjustment

Risk adjustment will be applied to the rates in Attachment A to reflect differences in health status of the members served in each plan using the Adjusted Clinical Groups ACG model. The risk adjustment process does not increase or decrease the overall cost of the program but can change the distribution across the various BAYOU HEALTH plans according to the relative risk of their enrolled members. Actuarially sound risk adjustment protocols have been developed so as to be appropriate to rates that have been developed by underlying age and gender cells.

Rate Ranges

Mercer developed actuarially sound rate ranges for DHH to use in determining the appropriate rates to pay the BAYOU HEALTH plans. Mercer specifically priced the upper and lower bound of the rate ranges by varying the assumptions outlined above. Mercer varied the trend assumptions and the financial data adjustments to account for different levels of managed care efficiency and potential risk selection. As a result, the lower bound of the rate range represents a rate for a very efficient BAYOU HEALTH plan and the upper bound represents the least amount of efficiency DHH is willing to purchase. The final rates to be paid by DHH are within the ranges and are included as Attachment A to this letter.

Rate Development Overview

To provide additional detail on the rate development, Mercer has also provided an overview of the adjustments applied to each rate cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the target rate within the actuarially sound rate range.

Family Planning Portion of the Rates

Mercer has analyzed the component of the rates associated with Family Planning services so that DHH may claim the enhanced federal match of 90% on these services. CMS issued a guide in June 2009, to assist states in determining which services are allowed to be claimed at the enhanced federal match rate. Specific details on codes used to identify family planning services can be found in the document accompanying this letter.

Attachment C below contains the PMPMs associated with Family Planning that will be claimed at the enhanced match rate. Please note that these Family Planning PMPMs do not include load for administration and profit.

Certification of Final Rate Ranges

In preparing the rate ranges underlying the rates shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and other information supplied by the DHH and its fiscal agent. DHH and its fiscal agent are responsible

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Ms. Mary Johnson
Louisiana Department of Health and Hospitals

for the validity and completeness of the data supplied. We have reviewed the data and information for internal consistency and reasonableness but we did not audit it. In our opinion it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

Mercer certifies that the rates in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the managed care contract. Rate estimates provided are based upon the information available at a point in time and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely range of variability from the estimate. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates and ranges developed by Mercer are actuarial projections of future contingent events. Actual BAYOU HEALTH plan costs will differ from these projections. Mercer has developed these rates on behalf of DHH to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c), and in accordance with applicable law and regulations. Use of these rate ranges for any purpose beyond that stated may not be appropriate.

BAYOU HEALTH plans are advised that the use of these rate ranges may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rate ranges by BAYOU HEALTH plans for any purpose. Mercer recommends that any BAYOU HEALTH plan considering contracting with the DHH should analyze its own projected medical expense, administrative expense, and any other premium needs for comparison to these rate ranges before deciding whether to contract with the DHH.

This certification letter assumes the reader is familiar with the BAYOU HEALTH Program, Medicaid eligibility rules, and actuarial rate-setting techniques. It is intended for DHH and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results.



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June 28, 2013
Ms. Mary Johnson
Louisiana Department of Health and Hospitals

If you have any questions on any of the information provided, please feel free to call me at 404 442 3249.

Sincerely,

A handwritten signature in black ink that reads "Sudha Shenoy".

Sudha Shenoy, FSA, MAAA, CERA
Principal

Attachment A BAYOU HEALTH Prepaid Rate Summary

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013	
				Annualized FY12 Member Months or Deliveries	Prepaid Final Rates w/ Tax (Net of GME) PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	408	\$ 16,621.95
01	New Orleans	SSI	3-11 Months, Male and Female	1,335	\$ 3,900.31
01	New Orleans	SSI	1-5 Years, Male and Female	16,183	\$ 656.15
01	New Orleans	SSI	6-13 Years, Male and Female	44,117	\$ 319.98
01	New Orleans	SSI	14-18 Years, Male and Female	28,469	\$ 311.61
01	New Orleans	SSI	19-44 Years, Male and Female	84,605	\$ 580.53
01	New Orleans	SSI	45+ Years, Male and Female	121,089	\$ 897.78
01	New Orleans	Family and Children	0-2 Months, Male and Female	33,509	\$ 1,030.45
01	New Orleans	Family and Children	3-11 Months, Male and Female	74,487	\$ 221.01
01	New Orleans	Family and Children	1-5 Years, Male and Female	483,857	\$ 102.88
01	New Orleans	Family and Children	6-13 Years, Male and Female	570,158	\$ 79.52
01	New Orleans	Family and Children	14-18 Years, Female	160,106	\$ 102.32
01	New Orleans	Family and Children	14-18 Years, Male	144,862	\$ 81.66
01	New Orleans	Family and Children	19-44 Years, Female	244,147	\$ 205.65
01	New Orleans	Family and Children	19-44 Years, Male	11,414	\$ 219.64
01	New Orleans	Family and Children	45+ Years, Female	13,521	\$ 413.08
01	New Orleans	Family and Children	45+ Years, Male	3,538	\$ 413.36
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	12,914	\$ 215.96
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	2,839	\$ 1,622.29
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	5,524	\$ 136.43
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	7,449	\$ 6,050.55
09	North Shore	SSI	0-2 Months, Male and Female	190	\$ 16,573.95
09	North Shore	SSI	3-11 Months, Male and Female	665	\$ 3,865.67
09	North Shore	SSI	1-5 Years, Male and Female	6,634	\$ 643.71
09	North Shore	SSI	6-13 Years, Male and Female	17,247	\$ 330.40
09	North Shore	SSI	14-18 Years, Male and Female	11,001	\$ 314.00
09	North Shore	SSI	19-44 Years, Male and Female	38,799	\$ 647.32
09	North Shore	SSI	45+ Years, Male and Female	59,655	\$ 993.36
09	North Shore	Family and Children	0-2 Months, Male and Female	18,519	\$ 1,018.35
09	North Shore	Family and Children	3-11 Months, Male and Female	40,947	\$ 250.82
09	North Shore	Family and Children	1-5 Years, Male and Female	264,694	\$ 131.25
09	North Shore	Family and Children	6-13 Years, Male and Female	358,605	\$ 119.62
09	North Shore	Family and Children	14-18 Years, Female	97,733	\$ 143.08
09	North Shore	Family and Children	14-18 Years, Male	95,095	\$ 118.57
09	North Shore	Family and Children	19-44 Years, Female	110,758	\$ 267.63
09	North Shore	Family and Children	19-44 Years, Male	9,132	\$ 225.71
09	North Shore	Family and Children	45+ Years, Female	5,119	\$ 433.94
09	North Shore	Family and Children	45+ Years, Male	2,160	\$ 416.23
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	20,702	\$ 216.49
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	2,141	\$ 1,624.82
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	5,939	\$ 136.43
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,076	\$ 4,908.30

Attachment A BAYOU HEALTH Prepaid Rate Summary

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013	
				Annualized FY12 Member Months or Deliveries	Prepaid Final Rates w/ Tax (Net of GME) PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	324	\$ 16,558.28
02	Baton Rouge	SSI	3-11 Months, Male and Female	1,102	\$ 3,912.87
02	Baton Rouge	SSI	1-5 Years, Male and Female	13,824	\$ 629.32
02	Baton Rouge	SSI	6-13 Years, Male and Female	30,470	\$ 317.94
02	Baton Rouge	SSI	14-18 Years, Male and Female	17,810	\$ 311.70
02	Baton Rouge	SSI	19-44 Years, Male and Female	50,832	\$ 685.88
02	Baton Rouge	SSI	45+ Years, Male and Female	70,445	\$ 963.97
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	24,437	\$ 1,109.48
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	53,292	\$ 243.64
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	344,249	\$ 103.67
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	441,588	\$ 86.54
02	Baton Rouge	Family and Children	14-18 Years, Female	121,563	\$ 104.24
02	Baton Rouge	Family and Children	14-18 Years, Male	113,498	\$ 84.28
02	Baton Rouge	Family and Children	19-44 Years, Female	139,359	\$ 224.93
02	Baton Rouge	Family and Children	19-44 Years, Male	5,943	\$ 222.06
02	Baton Rouge	Family and Children	45+ Years, Female	7,118	\$ 423.80
02	Baton Rouge	Family and Children	45+ Years, Male	1,517	\$ 416.91
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	10,810	\$ 222.84
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	2,103	\$ 1,652.83
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	4,139	\$ 136.43
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,468	\$ 5,486.30
03	Thibodaux	SSI	0-2 Months, Male and Female	153	\$ 16,488.35
03	Thibodaux	SSI	3-11 Months, Male and Female	634	\$ 3,831.58
03	Thibodaux	SSI	1-5 Years, Male and Female	9,087	\$ 641.53
03	Thibodaux	SSI	6-13 Years, Male and Female	22,749	\$ 319.27
03	Thibodaux	SSI	14-18 Years, Male and Female	12,725	\$ 312.77
03	Thibodaux	SSI	19-44 Years, Male and Female	36,999	\$ 544.10
03	Thibodaux	SSI	45+ Years, Male and Female	48,867	\$ 915.34
03	Thibodaux	Family and Children	0-2 Months, Male and Female	16,020	\$ 881.78
03	Thibodaux	Family and Children	3-11 Months, Male and Female	33,543	\$ 256.50
03	Thibodaux	Family and Children	1-5 Years, Male and Female	218,035	\$ 126.73
03	Thibodaux	Family and Children	6-13 Years, Male and Female	277,985	\$ 107.15
03	Thibodaux	Family and Children	14-18 Years, Female	80,782	\$ 138.05
03	Thibodaux	Family and Children	14-18 Years, Male	74,731	\$ 107.41
03	Thibodaux	Family and Children	19-44 Years, Female	100,210	\$ 262.10
03	Thibodaux	Family and Children	19-44 Years, Male	6,600	\$ 225.13
03	Thibodaux	Family and Children	45+ Years, Female	4,445	\$ 425.38
03	Thibodaux	Family and Children	45+ Years, Male	1,346	\$ 414.15
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	8,208	\$ 216.92
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	981	\$ 1,652.37
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	4,387	\$ 136.43
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,619	\$ 5,064.26

Attachment A BAYOU HEALTH Prepaid Rate Summary

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013	
				Annualized FY12 Member Months or Deliveries	Prepaid Final Rates w/ Tax (Net of GME) PMPM or Cost/Delivery
04	Lafayette	SSI	0-2 Months, Male and Female	230	\$ 16,396.78
04	Lafayette	SSI	3-11 Months, Male and Female	922	\$ 3,896.36
04	Lafayette	SSI	1-5 Years, Male and Female	10,689	\$ 638.61
04	Lafayette	SSI	6-13 Years, Male and Female	23,606	\$ 324.75
04	Lafayette	SSI	14-18 Years, Male and Female	13,839	\$ 320.41
04	Lafayette	SSI	19-44 Years, Male and Female	50,446	\$ 638.59
04	Lafayette	SSI	45+ Years, Male and Female	78,021	\$ 939.37
04	Lafayette	Family and Children	0-2 Months, Male and Female	23,998	\$ 1,065.83
04	Lafayette	Family and Children	3-11 Months, Male and Female	51,830	\$ 249.44
04	Lafayette	Family and Children	1-5 Years, Male and Female	338,287	\$ 117.85
04	Lafayette	Family and Children	6-13 Years, Male and Female	443,206	\$ 104.88
04	Lafayette	Family and Children	14-18 Years, Female	123,394	\$ 127.50
04	Lafayette	Family and Children	14-18 Years, Male	114,962	\$ 105.64
04	Lafayette	Family and Children	19-44 Years, Female	141,077	\$ 242.31
04	Lafayette	Family and Children	19-44 Years, Male	8,453	\$ 221.64
04	Lafayette	Family and Children	45+ Years, Female	6,302	\$ 421.53
04	Lafayette	Family and Children	45+ Years, Male	1,629	\$ 416.88
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	17,366	\$ 219.58
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	1,449	\$ 1,650.85
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	6,173	\$ 136.43
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,522	\$ 4,625.12

Attachment A BAYOU HEALTH Prepaid Rate Summary

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013	
				Annualized FY12 Member Months or Deliveries	Prepaid Final Rates w/ Tax (Net of GME) PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	105	\$ 16,434.33
05	Lake Charles	SSI	3-11 Months, Male and Female	389	\$ 3,904.92
05	Lake Charles	SSI	1-5 Years, Male and Female	4,617	\$ 638.64
05	Lake Charles	SSI	6-13 Years, Male and Female	10,893	\$ 325.08
05	Lake Charles	SSI	14-18 Years, Male and Female	6,343	\$ 317.63
05	Lake Charles	SSI	19-44 Years, Male and Female	21,269	\$ 533.87
05	Lake Charles	SSI	45+ Years, Male and Female	30,790	\$ 874.49
05	Lake Charles	Family and Children	0-2 Months, Male and Female	11,817	\$ 1,004.40
05	Lake Charles	Family and Children	3-11 Months, Male and Female	24,823	\$ 278.45
05	Lake Charles	Family and Children	1-5 Years, Male and Female	160,334	\$ 123.43
05	Lake Charles	Family and Children	6-13 Years, Male and Female	209,127	\$ 116.72
05	Lake Charles	Family and Children	14-18 Years, Female	56,619	\$ 146.34
05	Lake Charles	Family and Children	14-18 Years, Male	54,351	\$ 109.07
05	Lake Charles	Family and Children	19-44 Years, Female	54,420	\$ 284.47
05	Lake Charles	Family and Children	19-44 Years, Male	3,077	\$ 224.50
05	Lake Charles	Family and Children	45+ Years, Female	2,103	\$ 422.24
05	Lake Charles	Family and Children	45+ Years, Male	501	\$ 414.52
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	11,088	\$ 217.74
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	722	\$ 1,634.22
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	3,825	\$ 136.43
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,665	\$ 4,851.48
06	Alexandria	SSI	0-2 Months, Male and Female	129	\$ 16,497.94
06	Alexandria	SSI	3-11 Months, Male and Female	458	\$ 3,883.36
06	Alexandria	SSI	1-5 Years, Male and Female	6,214	\$ 637.38
06	Alexandria	SSI	6-13 Years, Male and Female	16,893	\$ 321.68
06	Alexandria	SSI	14-18 Years, Male and Female	9,939	\$ 318.04
06	Alexandria	SSI	19-44 Years, Male and Female	34,522	\$ 539.89
06	Alexandria	SSI	45+ Years, Male and Female	44,146	\$ 887.71
06	Alexandria	Family and Children	0-2 Months, Male and Female	12,327	\$ 1,398.31
06	Alexandria	Family and Children	3-11 Months, Male and Female	26,649	\$ 303.11
06	Alexandria	Family and Children	1-5 Years, Male and Female	169,709	\$ 148.15
06	Alexandria	Family and Children	6-13 Years, Male and Female	233,902	\$ 113.37
06	Alexandria	Family and Children	14-18 Years, Female	65,472	\$ 138.32
06	Alexandria	Family and Children	14-18 Years, Male	61,666	\$ 104.07
06	Alexandria	Family and Children	19-44 Years, Female	64,065	\$ 249.62
06	Alexandria	Family and Children	19-44 Years, Male	4,245	\$ 225.27
06	Alexandria	Family and Children	45+ Years, Female	2,601	\$ 420.46
06	Alexandria	Family and Children	45+ Years, Male	675	\$ 418.88
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	11,688	\$ 216.31
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	727	\$ 1,634.11
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	3,310	\$ 136.43
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,772	\$ 4,985.44

Attachment A BAYOU HEALTH Prepaid Rate Summary

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013	
				Annualized FY12 Member Months or Deliveries	Prepaid Final Rates w/ Tax (Net of GME) PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	357	\$ 16,372.53
07	Shreveport	SSI	3-11 Months, Male and Female	1,279	\$ 3,831.58
07	Shreveport	SSI	1-5 Years, Male and Female	13,517	\$ 630.10
07	Shreveport	SSI	6-13 Years, Male and Female	33,495	\$ 316.65
07	Shreveport	SSI	14-18 Years, Male and Female	20,954	\$ 313.49
07	Shreveport	SSI	19-44 Years, Male and Female	58,512	\$ 512.05
07	Shreveport	SSI	45+ Years, Male and Female	71,175	\$ 739.09
07	Shreveport	Family and Children	0-2 Months, Male and Female	21,696	\$ 1,118.75
07	Shreveport	Family and Children	3-11 Months, Male and Female	49,217	\$ 239.02
07	Shreveport	Family and Children	1-5 Years, Male and Female	297,989	\$ 104.60
07	Shreveport	Family and Children	6-13 Years, Male and Female	388,822	\$ 77.76
07	Shreveport	Family and Children	14-18 Years, Female	105,139	\$ 111.96
07	Shreveport	Family and Children	14-18 Years, Male	97,270	\$ 76.32
07	Shreveport	Family and Children	19-44 Years, Female	116,342	\$ 219.96
07	Shreveport	Family and Children	19-44 Years, Male	4,329	\$ 219.80
07	Shreveport	Family and Children	45+ Years, Female	4,286	\$ 417.82
07	Shreveport	Family and Children	45+ Years, Male	828	\$ 415.14
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	11,767	\$ 217.60
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	1,462	\$ 1,627.58
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	3,879	\$ 136.43
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,970	\$ 5,328.16
08	Monroe	SSI	0-2 Months, Male and Female	130	\$ 16,390.59
08	Monroe	SSI	3-11 Months, Male and Female	655	\$ 3,829.58
08	Monroe	SSI	1-5 Years, Male and Female	7,197	\$ 656.12
08	Monroe	SSI	6-13 Years, Male and Female	19,565	\$ 319.46
08	Monroe	SSI	14-18 Years, Male and Female	12,502	\$ 310.91
08	Monroe	SSI	19-44 Years, Male and Female	38,578	\$ 599.80
08	Monroe	SSI	45+ Years, Male and Female	47,309	\$ 921.33
08	Monroe	Family and Children	0-2 Months, Male and Female	16,011	\$ 1,331.09
08	Monroe	Family and Children	3-11 Months, Male and Female	35,297	\$ 333.24
08	Monroe	Family and Children	1-5 Years, Male and Female	221,810	\$ 148.70
08	Monroe	Family and Children	6-13 Years, Male and Female	299,391	\$ 97.26
08	Monroe	Family and Children	14-18 Years, Female	80,901	\$ 130.89
08	Monroe	Family and Children	14-18 Years, Male	77,551	\$ 85.29
08	Monroe	Family and Children	19-44 Years, Female	100,642	\$ 233.00
08	Monroe	Family and Children	19-44 Years, Male	5,049	\$ 225.24
08	Monroe	Family and Children	45+ Years, Female	3,855	\$ 422.97
08	Monroe	Family and Children	45+ Years, Male	850	\$ 422.69
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	9,706	\$ 218.14
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	1,311	\$ 1,623.88
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	3,184	\$ 136.43
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,632	\$ 5,308.24

Attachment B Overview of Rate Development Using FFS Data

07/01/2013-12/31/2013														07/01/2013-12/31/2013				
State Fiscal Year 2011 Rate Development														State Fiscal Year 2012 Rate Development				
DHH Admin. Region	Region Description	COA Description	RC Description	FY11 Prepaid Base PMPM	Adjustments				FY11 Prepaid PMPM Post Adjustments	Trend to FY12	Projected FY12 Prepaid PMPM	FY12 Prepaid Base PMPM	Adjustments				FY12 Prepaid PMPM Post Adjustments	
					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlements					Fee Schedule Changes	PMPM or Cost/Delivery	PMPM or Cost/Delivery	PMPM or Cost/Delivery		Completion Factor
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 18,920.99	1.0001	0.9953	1.0854	0.9411	\$ 19,239.21	1.3%	\$ 19,484.64	\$ 20,712.18	1.0017	0.9991	1.0261	0.9395	\$ 19,984.55	
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 5,287.98	1.0000	0.9960	1.0702	0.9352	\$ 5,271.11	1.4%	\$ 5,344.65	\$ 5,211.24	1.0013	0.9994	1.0202	0.9339	\$ 4,968.37	
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 693.17	0.9999	0.9972	1.0304	0.9351	\$ 665.99	2.2%	\$ 680.58	\$ 675.91	1.0006	0.9995	1.0024	0.9349	\$ 633.55	
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 301.51	0.9998	0.9982	1.0139	0.9198	\$ 280.61	2.1%	\$ 286.62	\$ 322.46	1.0001	0.9996	0.9947	0.9205	\$ 295.16	
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 266.29	0.9998	0.9982	1.0146	0.9207	\$ 248.26	2.2%	\$ 253.72	\$ 274.28	0.9998	0.9997	0.9967	0.9156	\$ 250.19	
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 585.67	0.9998	0.9978	1.0228	0.9243	\$ 552.33	2.1%	\$ 564.17	\$ 557.98	1.0001	0.9996	1.0011	0.9194	\$ 513.44	
01	New Orleans	SSI	45+ Years, Male and Female	\$ 900.00	0.9998	0.9977	1.0173	0.9232	\$ 843.16	2.2%	\$ 861.79	\$ 888.78	1.0001	0.9996	0.9993	0.9194	\$ 816.30	
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,066.39	1.0000	0.9958	1.0710	0.9696	\$ 1,059.36	1.2%	\$ 1,112.88	\$ 1,221.21	1.0014	0.9992	1.0224	0.9268	\$ 1,157.91	
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 205.65	0.9995	0.9978	1.0239	0.9534	\$ 200.22	2.1%	\$ 204.48	\$ 196.14	0.9995	0.9994	1.0030	0.9377	\$ 184.28	
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 95.90	0.9994	0.9984	1.0060	0.9434	\$ 90.81	2.4%	\$ 92.95	\$ 93.13	0.9989	0.9993	0.9963	0.9345	\$ 86.55	
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 73.25	0.9993	0.9988	1.0003	0.9317	\$ 68.14	2.2%	\$ 69.66	\$ 76.02	0.9987	0.9994	0.9958	0.9256	\$ 69.94	
01	New Orleans	Family and Children	14-18 Years, Female	\$ 95.56	0.9993	0.9986	0.9997	0.9405	\$ 89.66	2.4%	\$ 91.85	\$ 100.26	0.9988	0.9995	0.9932	0.9338	\$ 92.83	
01	New Orleans	Family and Children	14-18 Years, Male	\$ 77.72	0.9994	0.9980	1.0052	0.9409	\$ 73.68	2.2%	\$ 75.30	\$ 77.58	0.9987	0.9994	0.9897	0.9292	\$ 71.21	
01	New Orleans	Family and Children	19-44 Years, Female	\$ 201.07	0.9994	0.9982	1.0011	0.9418	\$ 189.87	2.3%	\$ 194.26	\$ 193.88	0.9989	0.9996	0.9936	0.9289	\$ 178.66	
01	New Orleans	Family and Children	19-44 Years, Male	\$ 195.92	0.9994	0.9981	1.0080	0.9359	\$ 184.36	2.1%	\$ 188.28	\$ 184.57	0.9990	0.9996	0.9957	0.9190	\$ 168.66	
01	New Orleans	Family and Children	45+ Years, Female	\$ 301.36	0.9994	0.9982	0.9999	0.9336	\$ 280.66	2.2%	\$ 286.78	\$ 345.00	0.9991	0.9994	0.9900	0.9235	\$ 314.95	
01	New Orleans	Family and Children	45+ Years, Male	\$ 353.22	0.9995	0.9982	1.0125	0.9273	\$ 330.84	1.7%	\$ 336.57	\$ 396.42	0.9993	0.9996	1.0008	0.9133	\$ 361.90	
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 190.04	0.9998	0.9984	1.0135	0.9080	\$ 174.57	2.3%	\$ 178.56	\$ 206.31	1.0001	0.9996	1.0006	0.9146	\$ 188.75	
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,584.45	0.9998	0.9965	0.9583	0.9144	\$ 1,383.22	4.3%	\$ 1,442.95	\$ 1,507.28	0.9999	0.9995	0.9449	0.9190	\$ 1,308.01	
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 113.34	0.9995	0.9979	1.0200	0.9463	\$ 109.11	2.0%	\$ 111.34	\$ 116.72	0.9995	0.9993	1.0023	0.9302	\$ 108.70	
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,197.71	1.0000	1.0000	1.0000	0.9523	\$ 5,902.35	0.0%	\$ 5,902.35	\$ 6,260.23	1.0000	1.0000	0.9323	0.9323	\$ 5,836.25	
09	North Shore	SSI	0-2 Months, Male and Female	\$ 13,243.47	1.0001	0.9955	1.0028	0.9416	\$ 12,448.74	1.4%	\$ 12,618.13	\$ 13,982.79	1.0017	0.9992	1.0028	0.9389	\$ 13,177.02	
09	North Shore	SSI	3-11 Months, Male and Female	\$ 2,405.52	0.9999	0.9977	0.9985	0.9263	\$ 2,219.39	1.8%	\$ 2,258.30	\$ 3,519.77	1.0011	0.9994	1.0003	0.9334	\$ 3,287.74	
09	North Shore	SSI	1-5 Years, Male and Female	\$ 686.12	0.9999	0.9979	0.9904	0.9333	\$ 632.76	2.4%	\$ 648.21	\$ 583.95	1.0002	0.9995	0.9880	0.9298	\$ 536.29	
09	North Shore	SSI	6-13 Years, Male and Female	\$ 349.70	0.9998	0.9987	0.9983	0.9242	\$ 318.89	2.6%	\$ 327.21	\$ 356.46	0.9996	0.9992	0.9912	0.9225	\$ 325.75	
09	North Shore	SSI	14-18 Years, Male and Female	\$ 299.31	0.9998	0.9987	0.9923	0.9253	\$ 274.37	2.6%	\$ 281.37	\$ 329.55	1.0000	0.9996	0.9926	0.9248	\$ 302.40	
09	North Shore	SSI	19-44 Years, Male and Female	\$ 619.41	0.9998	0.9984	0.9926	0.9191	\$ 564.05	2.3%	\$ 576.89	\$ 634.73	0.9999	0.9994	0.9924	0.9161	\$ 576.80	
09	North Shore	SSI	45+ Years, Male and Female	\$ 958.02	0.9998	0.9980	0.9900	0.9208	\$ 871.51	2.3%	\$ 891.38	\$ 943.67	0.9999	0.9996	0.9908	0.9177	\$ 857.67	
09	North Shore	Family and Children	0-2 Months, Male and Female	\$ 1,039.28	0.9999	0.9960	1.0012	0.9651	\$ 1,000.18	1.4%	\$ 1,013.77	\$ 990.90	1.0012	0.9991	1.0014	0.9294	\$ 922.53	
09	North Shore	Family and Children	3-11 Months, Male and Female	\$ 224.02	0.9995	0.9983	0.9957	0.9467	\$ 210.69	2.2%	\$ 215.43	\$ 218.13	0.9991	0.9993	0.9959	0.9357	\$ 202.94	
09	North Shore	Family and Children	1-5 Years, Male and Female	\$ 121.75	0.9994	0.9985	0.9929	0.9404	\$ 113.44	2.4%	\$ 116.13	\$ 113.98	0.9987	0.9992	0.9942	0.9329	\$ 105.50	
09	North Shore	Family and Children	6-13 Years, Male and Female	\$ 106.73	0.9993	0.9991	0.9952	0.9287	\$ 98.49	2.2%	\$ 100.84	\$ 112.76	0.9986	0.9995	0.9960	0.9248	\$ 103.67	
09	North Shore	Family and Children	14-18 Years, Female	\$ 128.16	0.9993	0.9989	0.9928	0.9365	\$ 118.95	2.5%	\$ 121.88	\$ 136.71	0.9996	0.9995	0.9931	0.9316	\$ 126.24	
09	North Shore	Family and Children	14-18 Years, Male	\$ 108.20	0.9993	0.9989	0.9920	0.9298	\$ 99.62	2.3%	\$ 101.93	\$ 118.34	0.9987	0.9995	0.9922	0.9253	\$ 106.45	
09	North Shore	Family and Children	19-44 Years, Female	\$ 245.99	0.9993	0.9986	0.9895	0.9348	\$ 227.08	2.4%	\$ 232.55	\$ 249.21	0.9996	0.9996	0.9908	0.9294	\$ 220.07	
09	North Shore	Family and Children	19-44 Years, Male	\$ 274.57	0.9994	0.9984	0.9933	0.9315	\$ 253.49	2.1%	\$ 258.72	\$ 245.78	0.9990	0.9996	0.9935	0.9218	\$ 224.75	
09	North Shore	Family and Children	45+ Years, Female	\$ 531.68	0.9995	0.9981	0.9910	0.9293	\$ 488.45	1.8%	\$ 497.47	\$ 510.95	0.9987	0.9995	0.9888	0.9179	\$ 462.96	
09	North Shore	Family and Children	45+ Years, Male	\$ 482.28	0.9993	0.9984	0.9823	0.9216	\$ 435.60	2.2%	\$ 444.99	\$ 520.55	0.9988	0.9995	0.9840	0.9194	\$ 470.16	
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	\$ 204.01	0.9998	0.9981	0.9944	0.9166	\$ 185.70	2.5%	\$ 190.34	\$ 216.18	0.9998	0.9996	0.9955	0.9192	\$ 197.70	
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,358.85	0.9998	0.9971	0.9566	0.9232	\$ 1,196.30	4.0%	\$ 1,243.60	\$ 1,018.24	0.9998	0.9995	0.9588	0.9220	\$ 899.64	
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 138.76	0.9994	0.9984	0.9950	0.9398	\$ 129.47	2.1%	\$ 132.26	\$ 139.91	0.9991	0.9994	0.9957	0.9291	\$ 129.22	
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,727.82	1.0000	1.0000	1.0000	0.9523	\$ 4,502.51	0.0%	\$ 4,502.51	\$ 4,788.07	1.0000	1.0000	0.9323	0.9323	\$ 4,463.79	

Attachment B Overview of Rate Development Using FFS Data

07/01/2013-12/31/2013											
DHH Admin. Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 FFS PMPM at FY12	Trend	Projected FFS PMPM	MC Savings	FFS PMPM Post MC Savings	FFS PMPM Post Smoothing w/Statewide	GME Adjustment	Final FFS PMPM (Net of GME)
				PMPM or Cost/Delivery		PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery		PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 19,684.60	1.66%	\$ 20,328.22	-17.05%	\$ 16,861.86	\$ 14,992.20	0.9555	\$ 14,325.55
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 5,194.14	1.80%	\$ 5,378.78	-14.43%	\$ 4,602.86	\$ 3,472.25	0.9643	\$ 3,348.38
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 661.77	2.87%	\$ 699.52	-8.33%	\$ 641.24	\$ 574.31	0.9803	\$ 563.01
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 290.04	2.88%	\$ 306.60	-6.31%	\$ 287.25	\$ 287.28	0.9885	\$ 283.96
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 252.31	2.87%	\$ 266.67	-6.00%	\$ 250.68	\$ 276.89	0.9867	\$ 273.21
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 543.88	2.77%	\$ 573.80	-8.88%	\$ 522.87	\$ 522.87	0.9541	\$ 498.86
01	New Orleans	SSI	45+ Years, Male and Female	\$ 843.59	2.82%	\$ 890.87	-8.87%	\$ 811.87	\$ 811.87	0.9549	\$ 775.27
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,130.90	1.57%	\$ 1,165.99	-17.34%	\$ 963.76	\$ 963.76	0.8798	\$ 847.92
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 196.40	2.80%	\$ 207.30	-5.63%	\$ 195.63	\$ 195.63	0.9675	\$ 189.26
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 90.39	3.05%	\$ 95.87	-4.05%	\$ 92.00	\$ 92.00	0.9814	\$ 90.28
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 69.77	2.84%	\$ 73.71	-3.57%	\$ 71.08	\$ 71.08	0.9878	\$ 70.21
01	New Orleans	Family and Children	14-18 Years, Female	\$ 92.24	3.13%	\$ 97.98	-6.06%	\$ 92.04	\$ 92.04	0.9829	\$ 90.46
01	New Orleans	Family and Children	14-18 Years, Male	\$ 73.67	2.95%	\$ 77.98	-7.19%	\$ 72.37	\$ 72.37	0.9765	\$ 70.67
01	New Orleans	Family and Children	19-44 Years, Female	\$ 188.02	2.96%	\$ 199.08	-8.61%	\$ 181.94	\$ 181.94	0.9695	\$ 176.38
01	New Orleans	Family and Children	19-44 Years, Male	\$ 180.44	2.70%	\$ 190.11	-8.80%	\$ 173.37	\$ 196.46	0.9879	\$ 194.09
01	New Orleans	Family and Children	45+ Years, Female	\$ 298.05	2.78%	\$ 314.47	-8.01%	\$ 289.28	\$ 367.08	0.9878	\$ 362.59
01	New Orleans	Family and Children	45+ Years, Male	\$ 346.70	2.17%	\$ 361.61	-8.37%	\$ 331.32	\$ 363.76	0.9856	\$ 358.51
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 182.64	2.94%	\$ 193.31	-4.63%	\$ 184.36	\$ 192.14	0.9930	\$ 190.80
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,388.98	5.70%	\$ 1,548.37	-11.22%	\$ 1,374.67	\$ 1,451.31	0.9800	\$ 1,422.31
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 110.08	2.63%	\$ 115.82	-7.52%	\$ 107.11	\$ 120.35	0.9873	\$ 118.82
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,875.91	0.00%	\$ 5,875.91	1.48%	\$ 5,962.67	\$ 5,962.67	0.9449	\$ 5,634.14
09	North Shore	SSI	0-2 Months, Male and Female	\$ 12,841.69	1.69%	\$ 13,270.78	-16.88%	\$ 11,030.42	\$ 14,992.20	0.9555	\$ 14,325.55
09	North Shore	SSI	3-11 Months, Male and Female	\$ 2,670.07	2.14%	\$ 2,783.35	-9.64%	\$ 2,515.17	\$ 3,472.25	0.9643	\$ 3,348.38
09	North Shore	SSI	1-5 Years, Male and Female	\$ 603.45	3.27%	\$ 642.66	-5.74%	\$ 605.77	\$ 574.31	0.9803	\$ 563.01
09	North Shore	SSI	6-13 Years, Male and Female	\$ 326.63	3.36%	\$ 348.49	-3.02%	\$ 337.97	\$ 287.28	0.9885	\$ 283.96
09	North Shore	SSI	14-18 Years, Male and Female	\$ 289.79	3.31%	\$ 308.84	-4.33%	\$ 295.46	\$ 276.89	0.9867	\$ 273.21
09	North Shore	SSI	19-44 Years, Male and Female	\$ 576.86	2.97%	\$ 610.92	-7.13%	\$ 567.34	\$ 567.34	0.9959	\$ 564.99
09	North Shore	SSI	45+ Years, Male and Female	\$ 877.89	2.99%	\$ 930.03	-7.72%	\$ 858.22	\$ 858.22	0.9975	\$ 856.06
09	North Shore	Family and Children	0-2 Months, Male and Female	\$ 977.28	1.75%	\$ 1,011.06	-16.23%	\$ 846.93	\$ 846.93	0.9929	\$ 840.89
09	North Shore	Family and Children	3-11 Months, Male and Female	\$ 210.43	2.92%	\$ 222.63	-2.45%	\$ 217.16	\$ 217.16	0.9989	\$ 216.93
09	North Shore	Family and Children	1-5 Years, Male and Female	\$ 111.88	3.06%	\$ 118.69	-2.89%	\$ 115.26	\$ 115.26	0.9985	\$ 115.08
09	North Shore	Family and Children	6-13 Years, Male and Female	\$ 101.85	2.82%	\$ 107.54	-2.25%	\$ 105.12	\$ 105.12	0.9991	\$ 105.03
09	North Shore	Family and Children	14-18 Years, Female	\$ 123.62	3.18%	\$ 131.44	-4.46%	\$ 125.58	\$ 125.58	0.9988	\$ 125.43
09	North Shore	Family and Children	14-18 Years, Male	\$ 104.54	2.96%	\$ 110.68	-4.74%	\$ 105.44	\$ 105.44	0.9985	\$ 105.28
09	North Shore	Family and Children	19-44 Years, Female	\$ 231.15	3.11%	\$ 245.42	-7.06%	\$ 228.09	\$ 228.09	0.9990	\$ 227.87
09	North Shore	Family and Children	19-44 Years, Male	\$ 245.13	2.67%	\$ 258.14	-8.52%	\$ 236.14	\$ 196.46	0.9879	\$ 194.09
09	North Shore	Family and Children	45+ Years, Female	\$ 483.67	2.48%	\$ 507.44	-7.68%	\$ 468.49	\$ 367.08	0.9878	\$ 362.59
09	North Shore	Family and Children	45+ Years, Male	\$ 455.06	2.77%	\$ 480.03	-7.18%	\$ 445.57	\$ 363.76	0.9856	\$ 358.51
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	\$ 193.28	3.22%	\$ 205.65	-2.87%	\$ 199.74	\$ 192.14	0.9930	\$ 190.80
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,106.01	5.21%	\$ 1,221.72	-10.50%	\$ 1,093.45	\$ 1,451.31	0.9800	\$ 1,422.31
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 131.20	2.77%	\$ 138.41	-5.04%	\$ 131.43	\$ 120.35	0.9873	\$ 118.82
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,487.02	0.00%	\$ 4,487.02	1.48%	\$ 4,553.27	\$ 4,553.27	0.9959	\$ 4,534.53

Attachment B Overview of Rate Development Using FFS Data

07/01/2013-12/31/2013														07/01/2013-12/31/2013				
State Fiscal Year 2011 Rate Development														State Fiscal Year 2012 Rate Development				
DHH Admin. Region	Region Description	COA Description	RC Description	FY11 Prepaid Base PMPM	Adjustments				FY11 Prepaid PMPM Post Adjustments	Trend to FY12	Projected FY12 Prepaid PMPM	FY12 Prepaid Base PMPM	Adjustments				FY12 Prepaid PMPM Post Adjustments	
					Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlements	Fee Schedule Changes					Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlements	Fee Schedule Changes		
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 17,522.75	1.0001	0.9954	1.0246	0.9435	\$ 16,861.47	1.4%	\$ 17,093.34	\$ 21,662.73	1.0017	0.9992	1.0164	0.9392	\$ 20,696.90	
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 4,575.86	1.0000	0.9962	1.0185	0.9343	\$ 4,337.54	1.4%	\$ 4,397.33	\$ 3,631.90	1.0012	0.9994	1.0089	0.9345	\$ 3,426.10	
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 612.84	0.9998	0.9983	0.9987	0.9285	\$ 567.22	2.1%	\$ 579.11	\$ 548.85	1.0002	0.9996	0.9936	0.9294	\$ 506.72	
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 275.62	0.9998	0.9988	0.9981	0.9184	\$ 252.31	2.0%	\$ 257.40	\$ 274.45	0.9997	0.9997	0.9909	0.9145	\$ 248.54	
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 258.52	0.9998	0.9987	0.9983	0.9199	\$ 237.03	2.2%	\$ 242.16	\$ 266.95	0.9998	0.9997	0.9869	0.9185	\$ 260.51	
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 673.80	0.9998	0.9982	0.9984	0.9183	\$ 621.14	2.0%	\$ 633.77	\$ 627.64	0.9999	0.9997	0.9866	0.9153	\$ 587.23	
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 945.87	0.9998	0.9981	0.9904	0.9203	\$ 860.28	2.3%	\$ 879.86	\$ 916.51	0.9989	0.9986	0.9753	0.9176	\$ 821.69	
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,121.70	1.0000	0.9957	1.0209	0.9661	\$ 1,101.51	1.2%	\$ 1,114.79	\$ 1,175.80	1.0015	0.9992	1.0132	0.9256	\$ 1,103.23	
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 210.99	0.9996	0.9978	1.0032	0.9526	\$ 201.08	2.1%	\$ 205.26	\$ 247.73	1.0000	0.9993	1.0007	0.9324	\$ 231.00	
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 96.91	0.9994	0.9984	0.9963	0.9421	\$ 90.76	2.3%	\$ 92.83	\$ 90.20	0.9989	0.9993	0.9894	0.9352	\$ 83.31	
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 74.96	0.9994	0.9990	0.9962	0.9303	\$ 69.36	2.2%	\$ 70.87	\$ 83.85	0.9987	0.9995	0.9921	0.9262	\$ 76.91	
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 93.29	0.9993	0.9989	0.9922	0.9385	\$ 86.72	2.5%	\$ 88.91	\$ 100.77	0.9986	0.9995	0.9848	0.9343	\$ 92.55	
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 74.06	0.9993	0.9988	0.9930	0.9350	\$ 68.64	2.4%	\$ 70.26	\$ 75.41	0.9987	0.9995	0.9875	0.9312	\$ 69.22	
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 202.92	0.9993	0.9987	0.9968	0.9347	\$ 186.77	2.4%	\$ 191.33	\$ 216.74	0.9986	0.9996	0.9763	0.9295	\$ 196.34	
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 222.10	0.9994	0.9984	0.9934	0.9308	\$ 204.91	2.0%	\$ 209.10	\$ 243.31	0.9988	0.9997	0.9867	0.9166	\$ 219.73	
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 393.18	0.9994	0.9984	0.9912	0.9269	\$ 360.46	2.0%	\$ 367.58	\$ 443.83	0.9988	0.9996	0.9769	0.9194	\$ 397.97	
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 302.79	0.9994	0.9984	0.9923	0.9298	\$ 278.74	2.0%	\$ 284.54	\$ 407.66	0.9992	0.9995	0.9891	0.9226	\$ 371.53	
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 179.46	0.9998	0.9988	0.9992	0.9108	\$ 163.09	2.2%	\$ 166.68	\$ 178.71	0.9997	0.9996	0.9904	0.9181	\$ 162.39	
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,883.03	0.9998	0.9988	0.9267	0.9201	\$ 1,430.11	4.5%	\$ 1,494.11	\$ 1,529.52	0.9999	0.9995	0.8718	0.9229	\$ 1,229.89	
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 113.20	0.9995	0.9980	1.0016	0.9444	\$ 106.81	2.0%	\$ 108.97	\$ 119.06	0.9995	0.9994	0.9960	0.9299	\$ 110.16	
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,132.69	1.0000	1.0000	1.0000	0.9523	\$ 4,888.09	0.0%	\$ 4,888.09	\$ 5,528.18	1.0000	1.0000	1.0000	0.9323	\$ 5,153.78	
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 17,504.69	1.0001	0.9953	1.0153	0.9412	\$ 16,650.03	1.3%	\$ 16,863.85	\$ 21,453.27	1.0016	0.9992	0.9714	0.9395	\$ 19,594.46	
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 4,858.17	1.0000	0.9962	1.0095	0.9323	\$ 4,554.58	1.4%	\$ 4,618.45	\$ 3,723.09	1.0010	0.9994	0.9790	0.9325	\$ 3,400.99	
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 616.98	0.9999	0.9980	0.9955	0.9289	\$ 569.29	2.2%	\$ 581.75	\$ 680.05	1.0001	0.9996	0.9884	0.9237	\$ 620.71	
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 255.36	0.9998	0.9990	0.9927	0.9208	\$ 233.11	2.4%	\$ 238.77	\$ 260.81	0.9998	0.9997	0.9928	0.9188	\$ 237.79	
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 273.44	0.9998	0.9987	0.9937	0.9218	\$ 250.08	2.5%	\$ 256.32	\$ 316.46	0.9997	0.9997	0.9935	0.9146	\$ 287.38	
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 526.39	0.9998	0.9983	0.9903	0.9208	\$ 479.08	2.5%	\$ 491.06	\$ 530.23	0.9999	0.9997	0.9882	0.9190	\$ 481.31	
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 893.36	0.9998	0.9979	0.9938	0.9220	\$ 808.49	2.6%	\$ 829.43	\$ 868.92	1.0000	0.9996	0.9865	0.9188	\$ 787.30	
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 900.88	0.9999	0.9962	1.0093	0.9655	\$ 874.51	1.5%	\$ 887.37	\$ 963.90	1.0010	0.9991	0.9773	0.9314	\$ 877.49	
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 231.26	0.9994	0.9984	0.9973	0.9455	\$ 217.58	2.3%	\$ 222.58	\$ 242.62	0.9995	0.9994	0.9893	0.9347	\$ 224.10	
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 114.29	0.9993	0.9987	0.9939	0.9412	\$ 106.71	2.5%	\$ 109.39	\$ 112.03	0.9987	0.9994	0.9943	0.9351	\$ 103.97	
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 93.99	0.9993	0.9991	0.9937	0.9312	\$ 86.83	2.3%	\$ 88.87	\$ 99.94	0.9985	0.9995	0.9952	0.9254	\$ 91.95	
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 125.65	0.9993	0.9989	0.9879	0.9416	\$ 116.67	2.7%	\$ 119.86	\$ 129.01	0.9985	0.9995	0.9931	0.9369	\$ 120.05	
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 98.42	0.9993	0.9987	0.9882	0.9365	\$ 90.90	2.6%	\$ 93.22	\$ 101.53	0.9987	0.9995	0.9925	0.9322	\$ 93.77	
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 238.15	0.9993	0.9985	0.9849	0.9415	\$ 220.36	2.6%	\$ 226.15	\$ 251.11	0.9987	0.9996	0.9900	0.9344	\$ 231.90	
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 216.70	0.9993	0.9982	0.9784	0.9359	\$ 197.92	2.6%	\$ 203.15	\$ 175.71	0.9985	0.9997	0.9910	0.9283	\$ 161.34	
03	Thibodaux	Family and Children	45+ Years, Female	\$ 434.03	0.9994	0.9982	0.9851	0.9318	\$ 397.44	2.2%	\$ 406.23	\$ 422.52	0.9987	0.9996	0.9899	0.9225	\$ 385.19	
03	Thibodaux	Family and Children	45+ Years, Male	\$ 389.45	0.9994	0.9976	0.9780	0.9358	\$ 355.35	2.3%	\$ 363.51	\$ 700.72	0.9999	0.9995	0.9836	0.9178	\$ 632.23	
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 211.10	0.9998	0.9986	0.9955	0.9146	\$ 191.89	2.5%	\$ 196.70	\$ 213.83	0.9999	0.9996	0.9932	0.9204	\$ 195.36	
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,134.49	0.9998	0.9964	0.9296	0.9186	\$ 1,815.72	4.5%	\$ 1,897.01	\$ 1,584.73	0.9999	0.9995	0.9726	0.9219	\$ 1,420.00	
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 128.55	0.9994	0.9984	0.9953	0.9421	\$ 120.27	2.3%	\$ 123.06	\$ 133.79	0.9991	0.9994	0.9913	0.9318	\$ 123.39	
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,058.08	1.0000	1.0000	1.0000	0.9523	\$ 4,817.04	0.0%	\$ 4,817.04	\$ 4,827.30	1.0000	1.0000	1.0000	0.9323	\$ 4,500.37	

Attachment B

Overview of Rate Development Using FFS Data

07/01/2013-12/31/2013												
				Weighted FY11 and FY12 FFS PMPM at FY12		Projected FFS PMPM		FFS PMPM Post MC Savings	FFS PMPM Post Smoothing w/Statewide		Final FFS PMPM (Net of GME)	
DHH Admin. Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery	GME Adjustment	PMPM or Cost/Delivery	
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 18,534.76	1.69%	\$ 19,151.48	-16.95%	\$ 15,905.47	\$ 14,992.20	0.9555	\$ 14,325.55	
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 4,008.84	1.81%	\$ 4,152.47	-13.09%	\$ 3,608.78	\$ 3,472.25	0.9643	\$ 3,348.38	
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 550.15	2.73%	\$ 579.91	-4.23%	\$ 555.38	\$ 574.31	0.9803	\$ 563.01	
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 253.86	2.65%	\$ 267.20	-2.68%	\$ 260.04	\$ 287.28	0.9885	\$ 283.96	
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 249.50	2.87%	\$ 263.70	-4.35%	\$ 252.24	\$ 276.89	0.9867	\$ 273.21	
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 607.15	2.68%	\$ 639.44	-7.45%	\$ 591.83	\$ 591.83	0.9883	\$ 584.88	
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 856.59	2.97%	\$ 907.13	-7.71%	\$ 837.18	\$ 837.18	0.9879	\$ 827.02	
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,110.17	1.54%	\$ 1,143.83	-17.86%	\$ 939.59	\$ 939.59	0.9825	\$ 923.13	
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 215.55	2.56%	\$ 226.51	-6.37%	\$ 212.09	\$ 212.09	0.9907	\$ 210.11	
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 89.02	2.99%	\$ 94.31	-2.81%	\$ 91.66	\$ 91.66	0.9947	\$ 91.17	
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 73.29	2.82%	\$ 77.39	-1.86%	\$ 75.95	\$ 75.95	0.9968	\$ 75.70	
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 90.37	3.26%	\$ 96.22	-4.06%	\$ 92.31	\$ 92.31	0.9951	\$ 91.86	
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 69.84	3.07%	\$ 74.10	-4.18%	\$ 71.00	\$ 71.00	0.9952	\$ 70.67	
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 193.33	3.13%	\$ 205.38	-7.22%	\$ 190.55	\$ 190.55	0.9922	\$ 189.06	
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 213.35	2.61%	\$ 224.38	-7.40%	\$ 207.78	\$ 196.46	0.9879	\$ 194.09	
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 379.73	2.55%	\$ 398.93	-6.93%	\$ 371.28	\$ 367.08	0.9878	\$ 362.59	
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 319.22	2.54%	\$ 335.28	-8.19%	\$ 307.81	\$ 363.76	0.9856	\$ 358.51	
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 164.96	2.94%	\$ 174.58	-2.05%	\$ 170.99	\$ 192.14	0.9930	\$ 190.80	
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,388.43	5.83%	\$ 1,551.48	-10.91%	\$ 1,382.29	\$ 1,451.31	0.9800	\$ 1,422.31	
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 109.72	2.61%	\$ 115.39	-6.42%	\$ 107.99	\$ 120.35	0.9873	\$ 118.82	
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,994.36	0.00%	\$ 4,994.36	1.48%	\$ 5,068.10	\$ 5,068.10	0.9995	\$ 5,065.69	
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 17,956.09	1.69%	\$ 18,555.25	-17.01%	\$ 15,398.82	\$ 14,992.20	0.9555	\$ 14,325.55	
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 4,131.23	1.89%	\$ 4,285.37	-12.76%	\$ 3,738.58	\$ 3,472.25	0.9643	\$ 3,348.38	
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 597.34	2.89%	\$ 631.56	-5.12%	\$ 599.24	\$ 574.31	0.9803	\$ 563.01	
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 238.37	3.10%	\$ 253.06	-2.82%	\$ 245.91	\$ 287.28	0.9885	\$ 283.96	
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 268.74	3.13%	\$ 285.44	-4.40%	\$ 272.88	\$ 276.89	0.9867	\$ 273.21	
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 487.16	3.29%	\$ 519.07	-7.82%	\$ 478.48	\$ 478.48	0.9870	\$ 472.28	
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 812.58	3.32%	\$ 866.18	-8.36%	\$ 793.77	\$ 793.77	0.9890	\$ 785.06	
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 883.42	1.90%	\$ 916.61	-14.88%	\$ 780.26	\$ 780.26	0.9660	\$ 753.73	
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 223.19	2.92%	\$ 236.14	-3.44%	\$ 228.02	\$ 228.02	0.9906	\$ 225.88	
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 107.22	3.26%	\$ 114.17	-2.44%	\$ 111.39	\$ 111.39	0.9962	\$ 110.96	
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 90.11	3.00%	\$ 95.48	-1.99%	\$ 93.58	\$ 93.58	0.9973	\$ 93.33	
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 119.93	3.57%	\$ 128.47	-4.56%	\$ 122.61	\$ 122.61	0.9967	\$ 122.20	
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 93.44	3.33%	\$ 99.62	-5.05%	\$ 94.59	\$ 94.59	0.9946	\$ 94.08	
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 228.45	3.38%	\$ 243.81	-7.66%	\$ 225.12	\$ 225.12	0.9935	\$ 223.65	
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 186.43	3.45%	\$ 199.22	-8.76%	\$ 181.77	\$ 196.46	0.9879	\$ 194.09	
03	Thibodaux	Family and Children	45+ Years, Female	\$ 397.82	2.91%	\$ 420.80	-7.95%	\$ 387.36	\$ 367.08	0.9878	\$ 362.59	
03	Thibodaux	Family and Children	45+ Years, Male	\$ 471.00	2.51%	\$ 494.46	-11.45%	\$ 437.85	\$ 363.76	0.9856	\$ 358.51	
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 196.16	3.26%	\$ 208.88	-3.36%	\$ 201.87	\$ 192.14	0.9930	\$ 190.80	
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,706.20	5.76%	\$ 1,904.09	-11.63%	\$ 1,682.57	\$ 1,451.31	0.9800	\$ 1,422.31	
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 123.72	2.98%	\$ 131.03	-4.83%	\$ 124.69	\$ 120.35	0.9873	\$ 118.82	
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,690.37	0.00%	\$ 4,690.37	1.48%	\$ 4,759.62	\$ 4,759.62	0.9857	\$ 4,691.79	

Attachment B Overview of Rate Development Using FFS Data

07/01/2013-12/31/2013													07/01/2013-12/31/2013						
State Fiscal Year 2011 Rate Development													State Fiscal Year 2012 Rate Development						
DHH Admin. Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Adjustments			FY11 Prepaid PMPM Post Adjustments	Trend to FY12	PMPM or Cost/Delivery	FY12 Prepaid Base PMPM	Adjustments				FY12 Prepaid PMPM Post Adjustments		
						Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlements	Fee Schedule Changes					Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery			
04	Lafayette	SSI	0-2 Months, Male and Female	\$ 17,961.12	1.0001	0.9953	1.0161	0.9410	\$ 17,094.54	1.3%	\$ 17,314.14	\$ 22,610.80	1.0017	0.9991	1.0240	0.9408	\$ 21,801.99		
04	Lafayette	SSI	3-11 Months, Male and Female	\$ 3,190.79	0.9999	0.9970	1.0069	0.9307	\$ 2,981.03	1.6%	\$ 3,027.64	\$ 4,250.17	1.0009	0.9995	1.0116	0.9327	\$ 4,011.27		
04	Lafayette	SSI	1-5 Years, Male and Female	\$ 594.40	0.9999	0.9983	0.9984	0.9372	\$ 555.16	2.2%	\$ 567.39	\$ 666.16	1.0001	0.9996	0.9926	0.9278	\$ 613.30		
04	Lafayette	SSI	6-13 Years, Male and Female	\$ 412.57	0.9998	0.9992	0.9991	0.9106	\$ 373.64	1.8%	\$ 380.72	\$ 425.96	0.9996	0.9998	0.9946	0.9096	\$ 385.12		
04	Lafayette	SSI	14-18 Years, Male and Female	\$ 334.93	0.9998	0.9988	0.9958	0.9175	\$ 305.56	2.2%	\$ 312.19	\$ 302.29	0.9998	0.9997	0.9913	0.9188	\$ 275.20		
04	Lafayette	SSI	19-44 Years, Male and Female	\$ 604.79	0.9998	0.9985	0.9930	0.9174	\$ 550.07	2.3%	\$ 562.60	\$ 593.93	0.9998	0.9997	0.9913	0.9143	\$ 538.00		
04	Lafayette	SSI	45+ Years, Male and Female	\$ 890.47	0.9998	0.9983	0.9911	0.9190	\$ 809.46	2.2%	\$ 827.56	\$ 925.77	0.9999	0.9996	0.9854	0.9159	\$ 835.06		
04	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 1,078.33	0.9999	0.9960	1.0116	0.9660	\$ 1,049.48	1.4%	\$ 1,063.71	\$ 1,083.76	1.0012	0.9991	1.0176	0.9294	\$ 1,025.31		
04	Lafayette	Family and Children	3-11 Months, Male and Female	\$ 227.76	0.9994	0.9985	0.9973	0.9426	\$ 213.66	2.2%	\$ 218.38	\$ 207.57	0.9990	0.9994	0.9946	0.9365	\$ 193.02		
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 107.76	0.9994	0.9986	0.9953	0.9394	\$ 100.56	2.3%	\$ 102.87	\$ 108.61	0.9988	0.9994	0.9935	0.9319	\$ 100.38		
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 94.94	0.9993	0.9991	0.9953	0.9247	\$ 87.24	2.1%	\$ 89.04	\$ 97.99	0.9985	0.9995	0.9939	0.9199	\$ 89.42		
04	Lafayette	Family and Children	14-18 Years, Female	\$ 114.74	0.9993	0.9989	0.9903	0.9342	\$ 105.96	2.4%	\$ 108.55	\$ 122.00	0.9986	0.9995	0.9879	0.9307	\$ 111.95		
04	Lafayette	Family and Children	14-18 Years, Male	\$ 92.90	0.9994	0.9988	0.9947	0.9302	\$ 85.80	2.2%	\$ 87.66	\$ 107.70	0.9990	0.9995	0.9947	0.9234	\$ 98.77		
04	Lafayette	Family and Children	19-44 Years, Female	\$ 217.72	0.9993	0.9987	0.9882	0.9354	\$ 200.85	2.5%	\$ 205.77	\$ 229.70	0.9987	0.9996	0.9842	0.9297	\$ 209.80		
04	Lafayette	Family and Children	19-44 Years, Male	\$ 222.83	0.9994	0.9982	0.9884	0.9350	\$ 205.44	2.3%	\$ 210.15	\$ 212.51	0.9986	0.9996	0.9877	0.9260	\$ 194.03		
04	Lafayette	Family and Children	45+ Years, Female	\$ 386.45	0.9993	0.9986	0.9884	0.9243	\$ 352.33	2.1%	\$ 359.71	\$ 454.19	0.9986	0.9996	0.9779	0.9177	\$ 406.84		
04	Lafayette	Family and Children	45+ Years, Male	\$ 357.76	0.9993	0.9987	0.9880	0.9185	\$ 324.03	2.0%	\$ 330.36	\$ 421.34	0.9991	0.9994	0.9917	0.9192	\$ 383.47		
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 199.80	0.9998	0.9991	0.9957	0.9133	\$ 181.49	2.2%	\$ 185.55	\$ 182.60	0.9995	0.9997	0.9824	0.9139	\$ 165.47		
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,124.74	0.9998	0.9973	0.9480	0.9195	\$ 1,846.70	3.8%	\$ 1,917.47	\$ 2,845.62	0.9998	0.9996	0.9153	0.9185	\$ 2,390.74		
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 128.95	0.9995	0.9983	0.9979	0.9390	\$ 120.57	2.0%	\$ 123.04	\$ 131.77	0.9992	0.9994	0.9976	0.9273	\$ 121.72		
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,516.34	1.0000	1.0000	1.0000	0.9523	\$ 4,301.11	0.0%	\$ 4,301.11	\$ 4,431.13	1.0000	1.0000	1.0000	0.9323	\$ 4,131.03		

Attachment B Overview of Rate Development Using FFS Data

07/01/2013-12/31/2013											
DHH Admin. Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 FFS PMPM at FY12		Projected FFS PMPM		FFS PMPM Post MC Savings	FFS PMPM Post Smoothing w/Statewide		Final FFS PMPM (Net of GME)
				PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery		PMPM or Cost/Delivery
04	Lafayette	SSI	0-2 Months, Male and Female	\$ 19,109.28	1.66%	\$ 19,735.47	-15.90%	\$ 16,598.41	\$ 14,992.20		\$ 14,325.55
04	Lafayette	SSI	3-11 Months, Male and Female	\$ 3,421.09	2.01%	\$ 3,557.02	-9.18%	\$ 3,230.42	\$ 3,472.25		\$ 3,348.38
04	Lafayette	SSI	1-5 Years, Male and Female	\$ 585.75	2.85%	\$ 618.92	-3.28%	\$ 598.64	\$ 574.31		\$ 563.01
04	Lafayette	SSI	6-13 Years, Male and Female	\$ 382.48	2.38%	\$ 400.53	-1.74%	\$ 393.57	\$ 287.28		\$ 283.96
04	Lafayette	SSI	14-18 Years, Male and Female	\$ 297.39	2.88%	\$ 314.37	-4.14%	\$ 301.36	\$ 276.89		\$ 273.21
04	Lafayette	SSI	19-44 Years, Male and Female	\$ 552.76	2.93%	\$ 584.98	-6.53%	\$ 546.76	\$ 546.76		\$ 543.17
04	Lafayette	SSI	45+ Years, Male and Female	\$ 830.56	2.91%	\$ 878.47	-7.13%	\$ 815.81	\$ 815.81		\$ 810.52
04	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 1,048.35	1.74%	\$ 1,084.38	-15.48%	\$ 916.50	\$ 916.50		\$ 904.41
04	Lafayette	Family and Children	3-11 Months, Male and Female	\$ 208.23	2.93%	\$ 220.36	-2.04%	\$ 215.87	\$ 215.87		\$ 215.05
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 101.88	2.98%	\$ 107.90	-3.03%	\$ 104.63	\$ 104.63		\$ 104.25
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 89.19	2.64%	\$ 93.87	-1.71%	\$ 92.26	\$ 92.26		\$ 92.09
04	Lafayette	Family and Children	14-18 Years, Female	\$ 109.91	3.14%	\$ 116.78	-4.31%	\$ 111.75	\$ 111.75		\$ 111.32
04	Lafayette	Family and Children	14-18 Years, Male	\$ 92.10	2.74%	\$ 97.11	-5.17%	\$ 92.09	\$ 92.09		\$ 91.55
04	Lafayette	Family and Children	19-44 Years, Female	\$ 207.38	3.14%	\$ 220.33	-7.01%	\$ 204.88	\$ 204.88		\$ 203.89
04	Lafayette	Family and Children	19-44 Years, Male	\$ 203.70	2.98%	\$ 215.76	-8.69%	\$ 197.01	\$ 196.46		\$ 194.09
04	Lafayette	Family and Children	45+ Years, Female	\$ 378.56	2.70%	\$ 398.87	-6.18%	\$ 374.23	\$ 367.08		\$ 362.59
04	Lafayette	Family and Children	45+ Years, Male	\$ 351.61	2.50%	\$ 369.04	-7.50%	\$ 341.38	\$ 363.76		\$ 358.51
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 177.52	2.93%	\$ 187.86	-1.41%	\$ 185.22	\$ 192.14		\$ 190.80
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,106.78	5.00%	\$ 2,318.01	-10.11%	\$ 2,083.67	\$ 1,451.31		\$ 1,422.31
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 122.39	2.64%	\$ 128.80	-5.16%	\$ 122.15	\$ 120.35		\$ 118.82
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,233.07	0.00%	\$ 4,233.07	1.48%	\$ 4,295.57	\$ 4,295.57		\$ 4,294.31

Attachment B Overview of Rate Development Using FFS Data

		07/01/2013-12/31/2013										07/01/2013-12/31/2013									
		State Fiscal Year 2011 Rate Development										State Fiscal Year 2012 Rate Development									
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Prepaid Base PMPM	Adjustments				FY11 Prepaid PMPM Post Adjustments	Projected FY12 Prepaid PMPM	FY12 Prepaid Base PMPM	Adjustments				FY12 Prepaid PMPM Post Adjustments					
				PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY12	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery				
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 27,648.73	1.0001	0.9953	1.0036	0.9427	\$ 26,038.92	1.3%	\$ 26,390.24	\$ 8,604.59	1.0013	0.9987	1.0024	0.9418	\$ 8,123.30				
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 3,623.46	0.9990	0.9971	0.9991	0.9340	\$ 3,371.12	1.7%	\$ 3,429.28	\$ 5,620.39	1.0010	0.9993	1.0023	0.9316	\$ 5,249.75				
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 1,002.77	0.9999	0.9980	0.9984	0.9291	\$ 925.47	2.0%	\$ 943.99	\$ 767.86	1.0000	0.9996	1.0002	0.9238	\$ 709.22				
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 323.20	0.9998	0.9988	0.9915	0.9177	\$ 293.66	2.2%	\$ 300.25	\$ 310.11	0.9997	0.9997	1.0001	0.9146	\$ 283.46				
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 403.70	0.9999	0.9978	0.9971	0.9240	\$ 371.08	1.9%	\$ 378.21	\$ 340.38	1.0000	0.9997	1.0006	0.9209	\$ 313.54				
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 491.49	0.9998	0.9984	0.9896	0.9206	\$ 446.95	2.5%	\$ 457.97	\$ 530.40	0.9999	0.9997	1.0002	0.9186	\$ 487.14				
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 822.58	0.9998	0.9981	0.9873	0.9207	\$ 746.17	2.4%	\$ 763.85	\$ 851.66	1.0000	0.9996	1.0002	0.9185	\$ 782.03				
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 959.41	0.9999	0.9962	1.0017	0.9650	\$ 923.81	1.5%	\$ 937.36	\$ 1,061.71	1.0011	0.9991	1.0027	0.9287	\$ 988.89				
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 250.67	0.9995	0.9985	0.9980	0.9414	\$ 235.04	2.1%	\$ 239.86	\$ 253.27	0.9991	0.9995	1.0005	0.9299	\$ 235.27				
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 116.11	0.9994	0.9987	0.9946	0.9380	\$ 108.13	2.3%	\$ 110.65	\$ 107.03	0.9987	0.9993	1.0000	0.9331	\$ 99.67				
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 104.48	0.9993	0.9992	0.9959	0.9247	\$ 96.08	2.1%	\$ 98.08	\$ 111.37	0.9985	0.9996	0.9999	0.9193	\$ 102.18				
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 132.10	0.9993	0.9989	0.9910	0.9355	\$ 122.26	2.5%	\$ 125.27	\$ 137.09	0.9986	0.9996	0.9998	0.9309	\$ 127.36				
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 102.04	0.9993	0.9990	0.9930	0.9281	\$ 93.88	2.2%	\$ 95.98	\$ 100.22	0.9985	0.9995	0.9998	0.9260	\$ 92.61				
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 254.49	0.9993	0.9984	0.9857	0.9365	\$ 234.41	2.4%	\$ 240.12	\$ 269.92	0.9988	0.9996	0.9999	0.9281	\$ 250.11				
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 215.32	0.9994	0.9982	0.9921	0.9391	\$ 200.15	2.2%	\$ 204.49	\$ 251.95	0.9989	0.9995	0.9999	0.9291	\$ 233.72				
05	Lake Charles	Family and Children	45+ Years, Female	\$ 491.95	0.9994	0.9981	0.9821	0.9301	\$ 448.24	2.2%	\$ 458.03	\$ 442.11	0.9987	0.9996	0.9997	0.9202	\$ 406.00				
05	Lake Charles	Family and Children	45+ Years, Male	\$ 588.88	0.9995	0.9968	0.9712	0.9432	\$ 537.44	2.3%	\$ 549.81	\$ 418.35	0.9991	0.9995	1.0003	0.9249	\$ 388.52				
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 244.67	0.9998	0.9982	0.9850	0.9114	\$ 219.20	2.6%	\$ 224.97	\$ 253.96	0.9998	0.9996	1.0000	0.9134	\$ 231.81				
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,923.30	0.9998	0.9964	0.9367	0.9159	\$ 1,643.91	4.6%	\$ 1,719.85	\$ 1,578.52	1.0001	0.9994	0.9979	0.9225	\$ 1,452.34				
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 136.50	0.9994	0.9985	0.9959	0.9373	\$ 127.15	2.1%	\$ 129.83	\$ 140.20	0.9991	0.9994	1.0004	0.9269	\$ 129.81				
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,725.84	1.0000	1.0000	1.0000	0.9523	\$ 4,500.63	0.0%	\$ 4,500.63	\$ 4,657.24	1.0000	1.0000	1.0000	0.9323	\$ 4,341.82				
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 13,046.06	1.0001	0.9954	1.0233	0.9452	\$ 12,561.36	1.5%	\$ 12,744.89	\$ 17,391.48	1.0016	0.9991	1.0261	0.9411	\$ 16,806.90				
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 5,304.65	1.0000	0.9961	1.0204	0.9312	\$ 5,020.90	1.3%	\$ 5,085.45	\$ 5,774.30	1.0013	0.9994	1.0213	0.9341	\$ 5,512.04				
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 457.08	0.9999	0.9982	1.0009	0.9362	\$ 427.46	2.6%	\$ 438.58	\$ 491.30	1.0004	0.9995	0.9996	0.9321	\$ 457.68				
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 319.18	0.9998	0.9987	1.0005	0.9204	\$ 293.47	2.2%	\$ 299.95	\$ 338.69	0.9998	0.9996	0.9950	0.9184	\$ 309.36				
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 325.38	0.9998	0.9983	1.0033	0.9238	\$ 301.04	2.2%	\$ 307.79	\$ 286.57	0.9998	0.9997	0.9949	0.9194	\$ 262.02				
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 501.31	0.9998	0.9983	1.0012	0.9225	\$ 462.15	2.5%	\$ 473.91	\$ 520.73	1.0000	0.9997	0.9966	0.9219	\$ 478.25				
06	Alexandria	SSI	45+ Years, Male and Female	\$ 855.92	0.9996	0.9980	1.0014	0.9218	\$ 786.36	2.3%	\$ 806.58	\$ 833.73	1.0000	0.9996	0.9959	0.9196	\$ 783.26				
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,401.09	1.0000	0.9958	1.0211	0.9660	\$ 1,376.12	1.2%	\$ 1,393.20	\$ 1,503.86	1.0014	0.9992	1.0221	0.9266	\$ 1,425.09				
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 261.87	0.9995	0.9982	1.0040	0.9467	\$ 248.32	2.2%	\$ 253.85	\$ 299.08	0.9996	0.9994	1.0047	0.9318	\$ 279.72				
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 132.68	0.9994	0.9986	0.9989	0.9425	\$ 124.65	2.5%	\$ 127.83	\$ 134.40	0.9988	0.9994	0.9947	0.9343	\$ 124.69				
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 99.69	0.9993	0.9990	0.9982	0.9319	\$ 92.58	2.4%	\$ 94.78	\$ 106.54	0.9986	0.9995	0.9947	0.9269	\$ 98.04				
06	Alexandria	Family and Children	14-18 Years, Female	\$ 123.74	0.9993	0.9989	0.9964	0.9416	\$ 115.87	2.7%	\$ 119.04	\$ 133.40	0.9986	0.9996	0.9892	0.9372	\$ 123.45				
06	Alexandria	Family and Children	14-18 Years, Male	\$ 92.70	0.9993	0.9987	0.9979	0.9396	\$ 86.75	2.6%	\$ 89.00	\$ 98.99	0.9987	0.9995	0.9911	0.9349	\$ 91.55				
06	Alexandria	Family and Children	19-44 Years, Female	\$ 220.76	0.9993	0.9986	0.9957	0.9390	\$ 205.95	2.7%	\$ 211.43	\$ 244.06	0.9987	0.9996	0.9887	0.9329	\$ 224.75				
06	Alexandria	Family and Children	19-44 Years, Male	\$ 241.58	0.9992	0.9985	0.9891	0.9313	\$ 222.03	2.8%	\$ 228.22	\$ 240.96	0.9987	0.9886	0.9279	\$ 220.67					
06	Alexandria	Family and Children	45+ Years, Female	\$ 448.70	0.9994	0.9985	0.9988	0.9277	\$ 414.89	2.1%	\$ 423.48	\$ 500.14	0.9993	0.9995	0.9963	0.9216	\$ 504.59				
06	Alexandria	Family and Children	45+ Years, Male	\$ 323.98	0.9992	0.9987	0.9930	0.9349	\$ 300.14	2.7%	\$ 308.39	\$ 428.17	0.9987	0.9996	0.9812	0.9293	\$ 389.79				
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 167.14	0.9998	0.9988	0.9995	0.9152	\$ 152.67	2.6%	\$ 156.58	\$ 194.18	1.0000	0.9995	0.9998	0.9185	\$ 178.24				
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,650.20	0.9998	0.9971	0.9741	0.9133	\$ 1,463.43	4.0%	\$ 1,521.47	\$ 1,746.01	0.9998	0.9995	0.9262	0.9166	\$ 1,481.14				
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 145.95	0.9995	0.9982	1.0032	0.9443	\$ 137.94	2.2%	\$ 141.01	\$ 156.35	0.9993	0.9994	1.0005	0.9307	\$ 145.41				
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,849.42	1.0000	1.0000	1.0000	0.9523	\$ 4,618.32	0.0%	\$ 4,618.32	\$ 4,857.26	1.0000	1.0000	1.0000	0.9323	\$ 4,528.29				

Attachment B Overview of Rate Development Using FFS Data

07/01/2013-12/31/2013												
DHH Admin. Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 FFS PMPM at FY12		Projected FFS PMPM		FFS PMPM Post MC Savings	FFS PMPM Post Smoothing w/Statewide		Final FFS PMPM (Net of GME)	
				PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery	GME Adjustment	PMPM or Cost/Delivery	
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 19,083.46	1.87%	\$ 19,790.03	-17.31%	\$ 16,365.12	\$ 14,992.20	0.9555	\$ 14,325.55	
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 4,157.47	2.11%	\$ 4,330.60	-10.21%	\$ 3,888.36	\$ 3,472.25	0.9643	\$ 3,348.38	
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 850.09	2.73%	\$ 896.05	-5.57%	\$ 846.13	\$ 574.31	0.9803	\$ 563.01	
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 293.53	2.86%	\$ 310.18	-2.79%	\$ 301.52	\$ 287.28	0.9885	\$ 283.96	
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 352.34	2.60%	\$ 370.53	-6.75%	\$ 345.50	\$ 276.89	0.9867	\$ 273.21	
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 469.64	3.19%	\$ 499.46	-7.31%	\$ 462.94	\$ 462.94	0.9997	\$ 462.81	
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 771.12	3.09%	\$ 818.51	-7.89%	\$ 753.93	\$ 753.93	0.9994	\$ 753.49	
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 957.97	1.84%	\$ 992.78	-15.27%	\$ 841.20	\$ 841.20	0.9979	\$ 839.43	
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 238.02	2.67%	\$ 250.62	-2.57%	\$ 244.17	\$ 244.17	0.9980	\$ 243.67	
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 106.26	3.04%	\$ 112.67	-2.59%	\$ 109.75	\$ 109.75	0.9996	\$ 109.70	
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 99.72	2.66%	\$ 104.97	-1.83%	\$ 103.06	\$ 103.06	0.9997	\$ 103.03	
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 126.11	3.18%	\$ 134.07	-4.55%	\$ 127.97	\$ 127.97	1.0000	\$ 127.97	
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 94.63	2.93%	\$ 100.13	-4.17%	\$ 95.96	\$ 95.96	0.9999	\$ 95.95	
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 244.11	3.11%	\$ 259.22	-7.71%	\$ 239.23	\$ 239.23	0.9999	\$ 239.20	
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 216.18	2.90%	\$ 228.61	-9.98%	\$ 205.79	\$ 196.46	0.9879	\$ 194.09	
05	Lake Charles	Family and Children	45+ Years, Female	\$ 437.22	2.79%	\$ 461.46	-7.76%	\$ 425.64	\$ 367.08	0.9878	\$ 362.59	
05	Lake Charles	Family and Children	45+ Years, Male	\$ 484.49	2.89%	\$ 512.32	-11.95%	\$ 451.11	\$ 363.76	0.9856	\$ 358.51	
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 227.70	3.26%	\$ 242.47	-4.21%	\$ 232.26	\$ 192.14	0.9930	\$ 190.80	
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,612.85	5.74%	\$ 1,799.03	-11.54%	\$ 1,591.43	\$ 1,451.31	0.9800	\$ 1,422.31	
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 130.35	2.69%	\$ 137.32	-4.78%	\$ 130.76	\$ 120.35	0.9873	\$ 118.82	
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,437.11	0.00%	\$ 4,437.11	1.48%	\$ 4,502.62	\$ 4,502.62	0.9997	\$ 4,501.21	
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 14,369.69	1.83%	\$ 14,888.73	-15.89%	\$ 12,522.43	\$ 14,992.20	0.9555	\$ 14,325.55	
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 5,256.09	1.70%	\$ 5,432.14	-13.68%	\$ 4,688.94	\$ 3,472.25	0.9643	\$ 3,348.38	
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 446.22	3.24%	\$ 474.97	-5.37%	\$ 449.46	\$ 574.31	0.9803	\$ 563.01	
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 303.71	2.89%	\$ 321.15	-4.06%	\$ 308.12	\$ 287.28	0.9885	\$ 283.96	
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 289.48	3.03%	\$ 306.89	-5.68%	\$ 289.45	\$ 276.89	0.9867	\$ 273.21	
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 475.64	3.31%	\$ 507.01	-7.89%	\$ 467.02	\$ 467.02	0.9982	\$ 466.19	
06	Alexandria	SSI	45+ Years, Male and Female	\$ 789.25	3.00%	\$ 836.33	-8.02%	\$ 769.24	\$ 769.24	0.9986	\$ 768.16	
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,405.95	1.60%	\$ 1,450.45	-17.10%	\$ 1,202.43	\$ 1,202.43	0.9962	\$ 1,197.89	
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 264.20	2.80%	\$ 278.88	-5.85%	\$ 262.57	\$ 262.57	0.9983	\$ 262.12	
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 126.57	3.28%	\$ 134.82	-4.20%	\$ 129.16	\$ 129.16	0.9991	\$ 129.04	
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 96.08	3.04%	\$ 101.89	-3.13%	\$ 98.70	\$ 98.70	0.9995	\$ 98.66	
06	Alexandria	Family and Children	14-18 Years, Female	\$ 120.80	3.53%	\$ 129.31	-5.57%	\$ 122.10	\$ 122.10	0.9992	\$ 122.01	
06	Alexandria	Family and Children	14-18 Years, Male	\$ 90.02	3.39%	\$ 96.09	-6.00%	\$ 90.33	\$ 90.33	0.9988	\$ 90.21	
06	Alexandria	Family and Children	19-44 Years, Female	\$ 216.76	3.41%	\$ 231.49	-8.39%	\$ 212.08	\$ 212.08	0.9992	\$ 211.92	
06	Alexandria	Family and Children	19-44 Years, Male	\$ 225.20	3.50%	\$ 240.88	-8.61%	\$ 220.14	\$ 196.46	0.9879	\$ 194.09	
06	Alexandria	Family and Children	45+ Years, Female	\$ 455.92	2.63%	\$ 479.71	-8.53%	\$ 438.79	\$ 367.08	0.9878	\$ 362.59	
06	Alexandria	Family and Children	45+ Years, Male	\$ 340.95	3.43%	\$ 364.24	-9.03%	\$ 331.35	\$ 363.76	0.9856	\$ 358.51	
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 165.25	3.26%	\$ 175.95	-3.79%	\$ 169.28	\$ 192.14	0.9930	\$ 190.80	
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,505.34	5.48%	\$ 1,671.19	-10.10%	\$ 1,502.33	\$ 1,451.31	0.9800	\$ 1,422.31	
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 143.56	2.85%	\$ 151.68	-6.97%	\$ 141.11	\$ 120.35	0.9873	\$ 118.82	
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,582.31	0.00%	\$ 4,582.31	1.48%	\$ 4,649.96	\$ 4,649.96	0.9970	\$ 4,636.13	

Attachment B

Overview of Rate Development Using FFS Data

		07/01/2013-12/31/2013										07/01/2013-12/31/2013									
		State Fiscal Year 2011 Rate Development										State Fiscal Year 2012 Rate Development									
		FY11 Prepaid Base PMPM				Adjustments				FY11 Prepaid PMPM Post Adjustments		Projected FY12 Prepaid PMPM		FY12 Prepaid Base PMPM				FY12 Prepaid PMPM Post Adjustments			
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY12	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery				
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 13,994.59	1.0001	0.9955	1.0402	0.9451	\$ 13,696.43	1.5%	\$ 13,899.28	\$ 15,902.98	1.0015	0.9990	1.0977	0.9406	\$ 16,429.24				
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 2,199.55	1.0000	0.9967	1.0273	0.9314	\$ 2,097.62	1.5%	\$ 2,129.61	\$ 1,971.65	1.0005	0.9995	1.0508	0.9267	\$ 1,920.01				
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 393.86	0.9999	0.9979	1.0068	0.9356	\$ 370.21	2.4%	\$ 378.98	\$ 429.00	1.0004	0.9995	1.0434	0.9338	\$ 417.97				
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 260.47	0.9998	0.9988	1.0017	0.9160	\$ 238.65	2.1%	\$ 243.59	\$ 257.75	0.9998	0.9997	1.0254	0.9152	\$ 241.75				
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 291.37	0.9998	0.9987	1.0026	0.9129	\$ 266.29	2.1%	\$ 271.78	\$ 331.08	0.9998	0.9998	1.0250	0.9130	\$ 309.68				
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 496.17	0.9998	0.9980	1.0047	0.9219	\$ 458.53	2.3%	\$ 469.15	\$ 485.18	1.0001	0.9987	1.0418	0.9217	\$ 465.79				
07	Shreveport	SSI	45+ Years, Male and Female	\$ 718.38	0.9998	0.9980	1.0027	0.9222	\$ 662.80	2.3%	\$ 677.81	\$ 698.69	1.0001	0.9996	1.0400	0.9213	\$ 669.27				
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 1,165.79	1.0000	0.9958	1.0361	0.9668	\$ 1,162.58	1.3%	\$ 1,177.64	\$ 1,261.04	1.0014	0.9991	1.0930	0.9268	\$ 1,278.00				
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 201.67	0.9995	0.9982	1.0065	0.9505	\$ 192.49	2.3%	\$ 196.96	\$ 224.64	0.9993	0.9995	1.0316	0.9325	\$ 215.85				
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 94.99	0.9994	0.9985	1.0006	0.9454	\$ 89.67	2.5%	\$ 91.94	\$ 96.01	0.9989	0.9995	1.0230	0.9355	\$ 91.74				
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 70.69	0.9993	0.9990	0.9984	0.9330	\$ 65.75	2.3%	\$ 67.29	\$ 71.89	0.9987	0.9996	1.0142	0.9266	\$ 67.44				
07	Shreveport	Family and Children	14-18 Years, Female	\$ 103.26	0.9993	0.9987	0.9929	0.9417	\$ 96.35	2.7%	\$ 98.96	\$ 101.75	0.9986	0.9996	1.0190	0.9364	\$ 96.92				
07	Shreveport	Family and Children	14-18 Years, Male	\$ 70.22	0.9993	0.9988	0.9964	0.9374	\$ 65.46	2.5%	\$ 67.12	\$ 70.81	0.9987	0.9996	1.0193	0.9318	\$ 67.13				
07	Shreveport	Family and Children	19-44 Years, Female	\$ 203.64	0.9993	0.9983	0.9931	0.9417	\$ 189.99	2.5%	\$ 194.75	\$ 199.71	0.9989	0.9996	1.0305	0.9346	\$ 192.04				
07	Shreveport	Family and Children	19-44 Years, Male	\$ 217.21	0.9993	0.9981	0.9874	0.9377	\$ 200.57	2.6%	\$ 205.86	\$ 188.15	0.9994	0.9996	1.0446	0.9297	\$ 182.56				
07	Shreveport	Family and Children	45+ Years, Female	\$ 366.99	0.9995	0.9980	1.0043	0.9343	\$ 343.49	1.9%	\$ 350.01	\$ 396.61	0.9993	0.9995	1.0442	0.9233	\$ 381.95				
07	Shreveport	Family and Children	45+ Years, Male	\$ 434.48	0.9994	0.9982	1.0011	0.9289	\$ 403.08	1.9%	\$ 410.70	\$ 341.55	0.9985	0.9997	1.0139	0.9142	\$ 316.03				
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 164.95	0.9998	0.9982	0.9976	0.9150	\$ 150.45	2.4%	\$ 154.02	\$ 196.79	0.9999	0.9996	1.0233	0.9130	\$ 183.75				
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,940.93	0.9997	0.9974	0.9588	0.9077	\$ 1,684.39	3.6%	\$ 1,745.15	\$ 1,325.07	0.9996	0.9996	1.0379	0.9102	\$ 1,250.81				
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 113.55	0.9995	0.9980	1.0079	0.9471	\$ 108.12	2.2%	\$ 110.47	\$ 117.24	0.9995	0.9994	1.0381	0.9307	\$ 113.14				
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,232.12	1.0000	1.0000	1.0000	0.9523	\$ 4,982.78	0.0%	\$ 4,982.78	\$ 5,126.26	1.0000	1.0000	1.0000	0.9323	\$ 4,779.08				
08	Monroe	SSI	0-2 Months, Male and Female	\$ 17,305.49	1.0000	0.9955	1.0368	0.9467	\$ 16,911.94	1.5%	\$ 17,173.55	\$ 22,502.56	1.0016	0.9992	1.0785	0.9404	\$ 22,840.57				
08	Monroe	SSI	3-11 Months, Male and Female	\$ 5,098.13	1.0000	0.9963	1.0280	0.9361	\$ 4,907.15	1.4%	\$ 4,976.49	\$ 2,795.72	1.0006	0.9995	1.0326	0.9333	\$ 2,694.45				
08	Monroe	SSI	1-5 Years, Male and Female	\$ 663.13	0.9999	0.9983	1.0074	0.9322	\$ 621.62	2.2%	\$ 635.28	\$ 658.85	1.0003	0.9996	1.0182	0.9337	\$ 626.30				
08	Monroe	SSI	6-13 Years, Male and Female	\$ 268.36	0.9998	0.9988	1.0037	0.9222	\$ 248.03	2.3%	\$ 253.64	\$ 247.22	0.9997	0.9997	1.0070	0.9157	\$ 227.82				
08	Monroe	SSI	14-18 Years, Male and Female	\$ 296.17	0.9998	0.9986	1.0053	0.9206	\$ 273.68	2.2%	\$ 279.71	\$ 274.11	0.9998	0.9997	1.0110	0.9182	\$ 254.34				
08	Monroe	SSI	19-44 Years, Male and Female	\$ 562.50	0.9998	0.9980	1.0101	0.9235	\$ 523.58	2.2%	\$ 535.23	\$ 590.42	1.0000	0.9997	1.0213	0.9196	\$ 554.32				
08	Monroe	SSI	45+ Years, Male and Female	\$ 857.75	0.9998	0.9980	1.0072	0.9217	\$ 794.52	2.2%	\$ 811.96	\$ 880.88	1.0001	0.9996	1.0208	0.9203	\$ 827.27				
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,266.16	0.9999	0.9960	1.0323	0.9686	\$ 1,260.78	1.4%	\$ 1,278.09	\$ 1,424.00	1.0013	0.9991	1.0664	0.9299	\$ 1,412.76				
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 302.21	0.9995	0.9984	1.0086	0.9407	\$ 286.14	2.1%	\$ 292.09	\$ 302.82	0.9993	0.9995	1.0189	0.9278	\$ 285.93				
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 139.70	0.9994	0.9988	1.0018	0.9360	\$ 130.75	2.3%	\$ 133.81	\$ 136.21	0.9998	0.9995	1.0089	0.9294	\$ 127.50				
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 86.79	0.9993	0.9991	0.9993	0.9325	\$ 80.76	2.4%	\$ 82.71	\$ 88.55	0.9996	0.9996	1.0033	0.9276	\$ 82.26				
08	Monroe	Family and Children	14-18 Years, Female	\$ 114.56	0.9993	0.9989	0.9981	0.9424	\$ 107.57	2.7%	\$ 110.48	\$ 121.68	0.9987	0.9996	1.0043	0.9383	\$ 114.47				
08	Monroe	Family and Children	14-18 Years, Male	\$ 75.43	0.9993	0.9988	0.9983	0.9424	\$ 70.82	2.7%	\$ 72.77	\$ 80.16	0.9986	0.9995	1.0046	0.9378	\$ 75.38				
08	Monroe	Family and Children	19-44 Years, Female	\$ 212.06	0.9994	0.9984	1.0009	0.9409	\$ 199.27	2.4%	\$ 204.14	\$ 217.33	0.9988	0.9996	1.0101	0.9323	\$ 204.33				
08	Monroe	Family and Children	19-44 Years, Male	\$ 176.73	0.9994	0.9985	1.0013	0.9325	\$ 164.66	2.3%	\$ 168.37	\$ 187.21	0.9988	0.9996	1.0091	0.9237	\$ 174.22				
08	Monroe	Family and Children	45+ Years, Female	\$ 452.23	0.9994	0.9982	1.0033	0.9297	\$ 420.82	1.9%	\$ 428.98	\$ 448.96	0.9989	0.9996	1.0126	0.9205	\$ 417.85				
08	Monroe	Family and Children	45+ Years, Male	\$ 315.84	0.9994	0.9983	1.0036	0.9328	\$ 294.99	2.1%	\$ 301.16	\$ 293.72	0.9984	0.9996	0.9997	0.9211	\$ 269.94				
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 223.73	0.9998	0.9994	0.9998	0.9131	\$ 204.06	2.3%	\$ 208.67	\$ 241.06	0.9996	0.9997	1.0011	0.9156	\$ 220.80				
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,322.58	0.9998	0.9976	0.9954	0.9117	\$ 1,185.05	3.2%	\$ 1,223.38	\$ 1,213.22	0.9998	0.9996	1.0033	0.9154	\$ 1,113.51				
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 140.28	0.9995	0.9983	1.0072	0.9430	\$ 132.94	2.2%	\$ 135.85	\$ 145.39	0.9993	0.9995	1.0202	0.9302	\$ 137.80				
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,182.29	1.0000	1.0000	1.0000	0.9523	\$ 4,935.33	0.0%	\$ 4,935.33	\$ 5,095.09	1.0000	1.0000	1.0000	0.9323	\$ 4,750.02				

Attachment B Overview of Rate Development Using FFS Data

07/01/2013-12/31/2013											
DHH Admin. Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 FFS PMPM at FY12		Projected FFS PMPM		FFS PMPM Post MC Savings	FFS PMPM Post Smoothing w/Statewide		Final FFS PMPM (Net of GME)
				PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery	GME Adjustment	PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 14,911.27	1.87%	\$ 15,461.47	-15.56%	\$ 13,055.31	\$ 14,992.20	0.9555	\$ 14,325.55
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 2,045.77	2.06%	\$ 2,129.26	-9.94%	\$ 1,917.62	\$ 3,472.25	0.9643	\$ 3,348.38
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 394.58	3.08%	\$ 418.73	-5.98%	\$ 393.68	\$ 574.31	0.9803	\$ 563.01
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 242.85	2.72%	\$ 255.97	-3.86%	\$ 246.10	\$ 287.28	0.9885	\$ 283.96
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 286.94	2.70%	\$ 302.30	-4.93%	\$ 287.38	\$ 276.89	0.9867	\$ 273.21
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 467.80	3.04%	\$ 496.09	-8.88%	\$ 452.03	\$ 452.03	0.9657	\$ 436.53
07	Shreveport	SSI	45+ Years, Male and Female	\$ 674.39	3.01%	\$ 714.69	-8.46%	\$ 654.25	\$ 654.25	0.9680	\$ 633.34
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 1,217.79	1.61%	\$ 1,256.37	-16.74%	\$ 1,046.02	\$ 1,046.02	0.9253	\$ 967.84
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 204.52	2.95%	\$ 216.50	-4.74%	\$ 206.24	\$ 206.24	0.9769	\$ 201.48
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 91.86	3.27%	\$ 97.84	-4.69%	\$ 93.25	\$ 93.25	0.9837	\$ 91.73
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 67.35	3.02%	\$ 71.39	-3.44%	\$ 68.93	\$ 68.93	0.9900	\$ 68.24
07	Shreveport	Family and Children	14-18 Years, Female	\$ 98.14	3.52%	\$ 105.01	-5.85%	\$ 98.87	\$ 98.87	0.9866	\$ 97.54
07	Shreveport	Family and Children	14-18 Years, Male	\$ 67.13	3.32%	\$ 71.56	-5.86%	\$ 67.37	\$ 67.37	0.9865	\$ 66.46
07	Shreveport	Family and Children	19-44 Years, Female	\$ 193.67	3.28%	\$ 206.29	-9.29%	\$ 187.13	\$ 187.13	0.9778	\$ 182.98
07	Shreveport	Family and Children	19-44 Years, Male	\$ 196.54	3.26%	\$ 209.29	-10.39%	\$ 187.54	\$ 196.46	0.9879	\$ 194.09
07	Shreveport	Family and Children	45+ Years, Female	\$ 362.79	2.54%	\$ 381.09	-10.27%	\$ 341.95	\$ 367.08	0.9878	\$ 362.59
07	Shreveport	Family and Children	45+ Years, Male	\$ 372.83	2.49%	\$ 391.26	-7.63%	\$ 361.40	\$ 363.76	0.9856	\$ 358.51
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 165.91	3.01%	\$ 175.84	-2.64%	\$ 171.19	\$ 192.14	0.9930	\$ 190.80
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,547.41	4.71%	\$ 1,693.42	-8.49%	\$ 1,549.59	\$ 1,451.31	0.9800	\$ 1,422.31
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 111.33	2.80%	\$ 117.51	-7.49%	\$ 108.72	\$ 120.35	0.9873	\$ 118.82
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,901.30	0.00%	\$ 4,901.30	1.48%	\$ 4,973.66	\$ 4,973.66	0.9999	\$ 4,973.29
08	Monroe	SSI	0-2 Months, Male and Female	\$ 19,440.36	1.82%	\$ 20,141.21	-13.99%	\$ 17,324.44	\$ 14,992.20	0.9555	\$ 14,325.55
08	Monroe	SSI	3-11 Months, Male and Female	\$ 4,063.67	1.95%	\$ 4,220.31	-10.09%	\$ 3,794.62	\$ 3,472.25	0.9643	\$ 3,348.38
08	Monroe	SSI	1-5 Years, Male and Female	\$ 631.69	2.86%	\$ 667.50	-3.60%	\$ 643.48	\$ 574.31	0.9803	\$ 563.01
08	Monroe	SSI	6-13 Years, Male and Female	\$ 243.31	2.92%	\$ 257.40	-2.84%	\$ 250.10	\$ 287.28	0.9885	\$ 283.96
08	Monroe	SSI	14-18 Years, Male and Female	\$ 269.56	2.93%	\$ 285.25	-4.94%	\$ 271.16	\$ 276.89	0.9867	\$ 273.21
08	Monroe	SSI	19-44 Years, Male and Female	\$ 542.87	2.89%	\$ 574.06	-8.32%	\$ 526.29	\$ 526.29	0.9924	\$ 522.28
08	Monroe	SSI	45+ Years, Male and Female	\$ 818.08	2.87%	\$ 864.65	-8.00%	\$ 795.44	\$ 795.44	0.9925	\$ 789.50
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,331.96	1.72%	\$ 1,377.28	-13.88%	\$ 1,186.12	\$ 1,186.12	0.9849	\$ 1,168.20
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 289.63	2.70%	\$ 305.12	-4.28%	\$ 292.07	\$ 292.07	0.9953	\$ 290.68
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 131.29	3.04%	\$ 139.21	-3.32%	\$ 134.59	\$ 134.59	0.9968	\$ 134.16
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 82.53	3.11%	\$ 87.63	-2.31%	\$ 85.60	\$ 85.60	0.9981	\$ 85.44
08	Monroe	Family and Children	14-18 Years, Female	\$ 112.08	3.49%	\$ 119.87	-3.85%	\$ 115.26	\$ 115.26	0.9974	\$ 114.97
08	Monroe	Family and Children	14-18 Years, Male	\$ 73.81	3.55%	\$ 79.03	-4.84%	\$ 75.20	\$ 75.20	0.9966	\$ 74.95
08	Monroe	Family and Children	19-44 Years, Female	\$ 204.22	3.17%	\$ 217.08	-7.70%	\$ 200.37	\$ 200.37	0.9952	\$ 199.40
08	Monroe	Family and Children	19-44 Years, Male	\$ 170.71	2.95%	\$ 180.71	-7.45%	\$ 167.24	\$ 196.46	0.9879	\$ 194.09
08	Monroe	Family and Children	45+ Years, Female	\$ 424.53	2.56%	\$ 446.10	-7.92%	\$ 410.78	\$ 367.08	0.9878	\$ 362.59
08	Monroe	Family and Children	45+ Years, Male	\$ 288.67	2.81%	\$ 304.76	-7.11%	\$ 283.11	\$ 363.76	0.9856	\$ 358.51
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 213.52	2.95%	\$ 226.03	-1.09%	\$ 223.56	\$ 192.14	0.9930	\$ 190.80
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,179.43	4.28%	\$ 1,280.41	-8.66%	\$ 1,169.47	\$ 1,451.31	0.9800	\$ 1,422.31
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 137.04	2.81%	\$ 144.69	-5.51%	\$ 136.72	\$ 120.35	0.9873	\$ 118.82
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,861.20	0.00%	\$ 4,861.20	1.48%	\$ 4,932.98	\$ 4,932.98	0.9999	\$ 4,932.60

Attachment C Family Planning Rate Overview

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013		
				PMPM Post Smoothing w/Statewide	Family Planning Percentage	Family Planning PMPM
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 14,476.92	0.0%	\$ -
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 3,396.98	0.0%	\$ -
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 571.47	0.0%	\$ -
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 278.69	0.0%	\$ 0.04
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 271.40	0.6%	\$ 1.60
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 505.61	0.3%	\$ 1.47
01	New Orleans	SSI	45+ Years, Male and Female	\$ 781.92	0.0%	\$ 0.13
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 897.47	0.0%	\$ -
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 192.49	0.0%	\$ -
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 89.60	0.0%	\$ -
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 69.26	0.0%	\$ 0.03
01	New Orleans	Family and Children	14-18 Years, Female	\$ 89.12	3.7%	\$ 3.34
01	New Orleans	Family and Children	14-18 Years, Male	\$ 71.12	0.1%	\$ 0.04
01	New Orleans	Family and Children	19-44 Years, Female	\$ 179.11	3.1%	\$ 5.51
01	New Orleans	Family and Children	19-44 Years, Male	\$ 191.30	0.0%	\$ 0.02
01	New Orleans	Family and Children	45+ Years, Female	\$ 359.78	0.3%	\$ 1.04
01	New Orleans	Family and Children	45+ Years, Male	\$ 360.02	0.0%	\$ -
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 188.09	0.4%	\$ 0.67
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,412.94	0.1%	\$ 1.05
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.82	0.4%	\$ 0.43
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,592.07	0.1%	\$ 3.12
09	North Shore	SSI	0-2 Months, Male and Female	\$ 14,435.13	0.0%	\$ -
09	North Shore	SSI	3-11 Months, Male and Female	\$ 3,366.82	0.0%	\$ -
09	North Shore	SSI	1-5 Years, Male and Female	\$ 560.64	0.0%	\$ -
09	North Shore	SSI	6-13 Years, Male and Female	\$ 287.76	0.0%	\$ 0.10
09	North Shore	SSI	14-18 Years, Male and Female	\$ 273.48	0.4%	\$ 1.13
09	North Shore	SSI	19-44 Years, Male and Female	\$ 563.78	0.2%	\$ 1.39
09	North Shore	SSI	45+ Years, Male and Female	\$ 865.17	0.0%	\$ 0.06
09	North Shore	Family and Children	0-2 Months, Male and Female	\$ 886.93	0.0%	\$ -
09	North Shore	Family and Children	3-11 Months, Male and Female	\$ 218.45	0.0%	\$ -
09	North Shore	Family and Children	1-5 Years, Male and Female	\$ 114.31	0.0%	\$ -
09	North Shore	Family and Children	6-13 Years, Male and Female	\$ 104.18	0.0%	\$ 0.05
09	North Shore	Family and Children	14-18 Years, Female	\$ 124.61	3.1%	\$ 3.91
09	North Shore	Family and Children	14-18 Years, Male	\$ 103.27	0.0%	\$ 0.01
09	North Shore	Family and Children	19-44 Years, Female	\$ 233.09	2.4%	\$ 5.60
09	North Shore	Family and Children	19-44 Years, Male	\$ 196.58	0.0%	\$ 0.00
09	North Shore	Family and Children	45+ Years, Female	\$ 377.94	0.1%	\$ 0.46
09	North Shore	Family and Children	45+ Years, Male	\$ 362.51	0.0%	\$ -
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	\$ 188.55	0.4%	\$ 0.74
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,415.14	0.2%	\$ 2.47
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.82	0.3%	\$ 0.41
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,536.38	0.1%	\$ 5.16

Attachment C Family Planning Rate Overview

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013		
				PMPM Post Smoothing w/Statewide	Family Planning Percentage	Family Planning PMPM
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 14,421.47	0.0%	\$ -
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 3,407.92	0.0%	\$ -
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 548.11	0.0%	\$ -
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 276.91	0.0%	\$ 0.07
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 271.47	0.6%	\$ 1.56
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 597.37	0.2%	\$ 1.28
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 839.57	0.0%	\$ 0.14
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 966.30	0.0%	\$ -
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 212.20	0.0%	\$ -
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 90.29	0.0%	\$ -
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 75.38	0.0%	\$ 0.04
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 90.78	3.8%	\$ 3.45
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 73.40	0.0%	\$ 0.03
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 195.91	2.5%	\$ 4.82
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 193.40	0.0%	\$ -
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 369.11	0.1%	\$ 0.47
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 363.11	0.0%	\$ -
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 194.08	0.5%	\$ 0.97
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,439.54	0.1%	\$ 1.06
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.82	0.4%	\$ 0.44
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,070.58	0.0%	\$ 1.95
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 14,360.57	0.0%	\$ -
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 3,337.13	0.0%	\$ -
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 558.74	0.0%	\$ -
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 278.07	0.0%	\$ 0.09
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 272.41	0.7%	\$ 1.95
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 473.88	0.4%	\$ 2.00
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 797.22	0.0%	\$ 0.13
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 767.99	0.0%	\$ -
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 223.40	0.0%	\$ -
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 110.37	0.0%	\$ -
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 93.32	0.1%	\$ 0.07
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 120.24	4.4%	\$ 5.30
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 93.55	0.0%	\$ 0.02
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 228.28	3.0%	\$ 6.79
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 196.08	0.0%	\$ 0.02
03	Thibodaux	Family and Children	45+ Years, Female	\$ 370.49	0.2%	\$ 0.62
03	Thibodaux	Family and Children	45+ Years, Male	\$ 360.71	0.0%	\$ -
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 188.93	0.4%	\$ 0.73
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,439.14	0.0%	\$ 0.07
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.82	0.5%	\$ 0.62
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,680.52	0.1%	\$ 4.04

Attachment C Family Planning Rate Overview

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013		
				PMPM Post Smoothing w/Statewide	Family Planning Percentage	Family Planning PMPM
04	Lafayette	SSI	0-2 Months, Male and Female	\$ 14,280.82	0.0%	\$ -
04	Lafayette	SSI	3-11 Months, Male and Female	\$ 3,393.54	0.0%	\$ -
04	Lafayette	SSI	1-5 Years, Male and Female	\$ 556.20	0.0%	\$ -
04	Lafayette	SSI	6-13 Years, Male and Female	\$ 282.84	0.0%	\$ 0.03
04	Lafayette	SSI	14-18 Years, Male and Female	\$ 279.06	0.4%	\$ 1.09
04	Lafayette	SSI	19-44 Years, Male and Female	\$ 556.18	0.2%	\$ 1.20
04	Lafayette	SSI	45+ Years, Male and Female	\$ 818.15	0.0%	\$ 0.10
04	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 928.29	0.0%	\$ -
04	Lafayette	Family and Children	3-11 Months, Male and Female	\$ 217.25	0.0%	\$ -
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 102.64	0.0%	\$ -
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 91.34	0.0%	\$ 0.04
04	Lafayette	Family and Children	14-18 Years, Female	\$ 111.04	3.2%	\$ 3.54
04	Lafayette	Family and Children	14-18 Years, Male	\$ 92.00	0.0%	\$ 0.00
04	Lafayette	Family and Children	19-44 Years, Female	\$ 211.04	2.7%	\$ 5.69
04	Lafayette	Family and Children	19-44 Years, Male	\$ 193.04	0.0%	\$ 0.00
04	Lafayette	Family and Children	45+ Years, Female	\$ 367.13	0.2%	\$ 0.76
04	Lafayette	Family and Children	45+ Years, Male	\$ 363.08	0.0%	\$ -
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 191.24	0.4%	\$ 0.70
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,437.81	0.0%	\$ 0.50
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.82	0.3%	\$ 0.40
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,274.66	0.0%	\$ 2.10

Attachment C Family Planning Rate Overview

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013		
				PMPM Post Smoothing w/Statewide	Family Planning Percentage	Family Planning PMPM
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 14,313.52	0.0%	\$ -
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 3,401.00	0.0%	\$ -
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 556.23	0.0%	\$ -
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 283.13	0.0%	\$ 0.05
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 276.64	0.6%	\$ 1.63
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 464.97	0.3%	\$ 1.40
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 761.64	0.0%	\$ 0.04
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 874.79	0.0%	\$ -
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 242.51	0.0%	\$ -
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 107.50	0.0%	\$ -
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 101.66	0.1%	\$ 0.06
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 127.46	3.6%	\$ 4.54
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 95.00	0.0%	\$ 0.01
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 247.76	2.6%	\$ 6.54
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 195.53	0.0%	\$ -
05	Lake Charles	Family and Children	45+ Years, Female	\$ 367.75	0.1%	\$ 0.54
05	Lake Charles	Family and Children	45+ Years, Male	\$ 361.02	0.0%	\$ -
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 189.64	0.3%	\$ 0.48
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,423.33	0.0%	\$ 0.01
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.82	0.4%	\$ 0.47
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,483.87	0.2%	\$ 7.99
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 14,368.92	0.0%	\$ -
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 3,382.22	0.0%	\$ -
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 555.12	0.0%	\$ -
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 280.16	0.0%	\$ 0.06
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 277.00	0.6%	\$ 1.63
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 470.22	0.3%	\$ 1.46
06	Alexandria	SSI	45+ Years, Male and Female	\$ 773.16	0.0%	\$ 0.10
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,217.86	0.0%	\$ -
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 264.00	0.0%	\$ -
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 129.03	0.0%	\$ -
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 98.74	0.1%	\$ 0.06
06	Alexandria	Family and Children	14-18 Years, Female	\$ 120.47	3.9%	\$ 4.69
06	Alexandria	Family and Children	14-18 Years, Male	\$ 90.64	0.0%	\$ 0.01
06	Alexandria	Family and Children	19-44 Years, Female	\$ 217.41	2.8%	\$ 6.00
06	Alexandria	Family and Children	19-44 Years, Male	\$ 196.20	0.0%	\$ 0.01
06	Alexandria	Family and Children	45+ Years, Female	\$ 366.20	0.1%	\$ 0.46
06	Alexandria	Family and Children	45+ Years, Male	\$ 364.83	0.0%	\$ -
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 188.40	0.4%	\$ 0.83
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,423.23	0.0%	\$ 0.13
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.82	0.4%	\$ 0.47
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,607.67	0.2%	\$ 7.19

Attachment C Family Planning Rate Overview

DHH Administrative Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013		
				PMPM Post Smoothing w/Statewide	Family Planning Percentage	Family Planning PMPM
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 14,259.70	0.0%	\$ -
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 3,337.12	0.0%	\$ -
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 548.79	0.0%	\$ -
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 275.78	0.0%	\$ 0.13
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 273.03	0.7%	\$ 2.00
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 445.97	0.3%	\$ 1.38
07	Shreveport	SSI	45+ Years, Male and Female	\$ 643.71	0.0%	\$ 0.12
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 974.38	0.0%	\$ -
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 208.18	0.0%	\$ -
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 91.10	0.0%	\$ -
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 67.72	0.1%	\$ 0.07
07	Shreveport	Family and Children	14-18 Years, Female	\$ 97.51	4.8%	\$ 4.71
07	Shreveport	Family and Children	14-18 Years, Male	\$ 66.47	0.0%	\$ 0.00
07	Shreveport	Family and Children	19-44 Years, Female	\$ 191.58	3.0%	\$ 5.76
07	Shreveport	Family and Children	19-44 Years, Male	\$ 191.44	0.0%	\$ 0.04
07	Shreveport	Family and Children	45+ Years, Female	\$ 363.91	0.2%	\$ 0.73
07	Shreveport	Family and Children	45+ Years, Male	\$ 361.56	0.0%	\$ 0.04
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 189.52	0.7%	\$ 1.38
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,417.54	0.0%	\$ -
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.82	0.5%	\$ 0.60
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,924.43	0.1%	\$ 3.34
08	Monroe	SSI	0-2 Months, Male and Female	\$ 14,275.42	0.0%	\$ -
08	Monroe	SSI	3-11 Months, Male and Female	\$ 3,335.38	0.0%	\$ -
08	Monroe	SSI	1-5 Years, Male and Female	\$ 571.45	0.0%	\$ -
08	Monroe	SSI	6-13 Years, Male and Female	\$ 278.24	0.0%	\$ 0.12
08	Monroe	SSI	14-18 Years, Male and Female	\$ 270.79	0.7%	\$ 2.03
08	Monroe	SSI	19-44 Years, Male and Female	\$ 522.39	0.3%	\$ 1.72
08	Monroe	SSI	45+ Years, Male and Female	\$ 802.43	0.0%	\$ 0.11
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,159.32	0.0%	\$ -
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 290.23	0.0%	\$ -
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 129.51	0.0%	\$ -
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 84.71	0.1%	\$ 0.11
08	Monroe	Family and Children	14-18 Years, Female	\$ 114.00	5.2%	\$ 5.90
08	Monroe	Family and Children	14-18 Years, Male	\$ 74.28	0.0%	\$ 0.00
08	Monroe	Family and Children	19-44 Years, Female	\$ 202.93	3.3%	\$ 6.64
08	Monroe	Family and Children	19-44 Years, Male	\$ 196.18	0.1%	\$ 0.17
08	Monroe	Family and Children	45+ Years, Female	\$ 368.39	0.1%	\$ 0.49
08	Monroe	Family and Children	45+ Years, Male	\$ 368.14	0.0%	\$ -
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 189.99	0.5%	\$ 0.98
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,414.32	0.1%	\$ 0.95
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.82	0.5%	\$ 0.61
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,906.01	0.1%	\$ 4.51

Attachment D Final Prepaid Rate Summary

DHH Admin. Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013									Premium w/ Tax Load	Final Prepaid Premium
				PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM				
				Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM		
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 23,758.59	\$ 28,580.40	\$ 14,325.55	0.55%	0.69%	98.76%	\$ 130.70	\$ 197.60	\$ 14,148.62	12.90%	\$ 16,621.95
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 5,513.15	\$ 4,248.12	\$ 3,348.38	1.52%	1.32%	97.15%	\$ 84.01	\$ 56.23	\$ 3,256.75	12.90%	\$ 3,900.31
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 714.23	\$ 561.89	\$ 563.01	4.67%	4.13%	91.20%	\$ 33.33	\$ 23.23	\$ 514.91	12.90%	\$ 656.15
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 215.33	\$ 226.82	\$ 263.96	7.32%	6.46%	86.22%	\$ 15.76	\$ 14.66	\$ 248.27	12.90%	\$ 319.98
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 225.58	\$ 228.89	\$ 273.21	6.35%	5.47%	88.18%	\$ 14.33	\$ 12.52	\$ 244.55	12.90%	\$ 311.61
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 541.65	\$ 527.12	\$ 498.86	8.79%	8.25%	82.96%	\$ 47.62	\$ 43.49	\$ 414.51	12.90%	\$ 580.53
01	New Orleans	SSI	45+ Years, Male and Female	\$ 825.63	\$ 786.44	\$ 775.27	9.51%	8.77%	81.72%	\$ 78.50	\$ 68.98	\$ 634.44	12.90%	\$ 897.78
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,260.00	\$ 1,169.79	\$ 847.52	6.69%	6.61%	86.71%	\$ 84.13	\$ 77.31	\$ 736.02	12.90%	\$ 1,030.45
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 222.85	\$ 176.36	\$ 189.26	9.60%	9.24%	81.16%	\$ 21.39	\$ 16.20	\$ 154.89	12.90%	\$ 221.01
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 89.54	\$ 84.21	\$ 90.28	10.00%	10.00%	80.00%	\$ 8.95	\$ 8.42	\$ 72.23	12.90%	\$ 102.88
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 65.33	\$ 65.50	\$ 70.21	10.00%	10.00%	80.00%	\$ 6.53	\$ 6.55	\$ 56.17	12.90%	\$ 79.52
01	New Orleans	Family and Children	14-18 Years, Female	\$ 87.54	\$ 77.18	\$ 90.46	9.70%	9.31%	80.98%	\$ 8.49	\$ 7.19	\$ 73.43	12.90%	\$ 102.32
01	New Orleans	Family and Children	14-18 Years, Male	\$ 72.42	\$ 72.85	\$ 70.67	9.54%	9.08%	81.38%	\$ 6.91	\$ 6.61	\$ 57.60	12.90%	\$ 81.66
01	New Orleans	Family and Children	19-44 Years, Female	\$ 207.52	\$ 176.38	\$ 172.42	10.00%	9.80%	80.20%	\$ 20.75	\$ 16.90	\$ 141.46	12.90%	\$ 206.65
01	New Orleans	Family and Children	19-44 Years, Male	\$ 183.40	\$ 139.57	\$ 194.09	4.40%	3.34%	92.26%	\$ 8.07	\$ 4.66	\$ 178.57	12.90%	\$ 219.64
01	New Orleans	Family and Children	45+ Years, Female	\$ 320.18	\$ 296.70	\$ 362.59	4.96%	3.76%	91.29%	\$ 15.88	\$ 11.17	\$ 332.73	12.90%	\$ 413.08
01	New Orleans	Family and Children	45+ Years, Male	\$ 398.51	\$ 322.17	\$ 358.51	2.59%	1.94%	95.47%	\$ 10.33	\$ 6.26	\$ 343.43	12.90%	\$ 413.36
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 131.38	\$ 141.37	\$ 190.80	4.27%	2.93%	92.79%	\$ 5.62	\$ 4.14	\$ 178.33	12.90%	\$ 215.96
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,093.27	\$ 1,144.46	\$ 1,422.31	2.56%	2.00%	95.44%	\$ 27.97	\$ 22.88	\$ 1,362.08	12.90%	\$ 1,622.29
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 115.63	\$ 115.65	\$ 118.82	0.00%	0.00%	100.00%	\$ -	\$ -	\$ 118.82	12.90%	\$ 136.43
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,845.11	\$ 5,331.58	\$ 5,634.14	4.00%	3.46%	92.53%	\$ 194.01	\$ 184.57	\$ 5,213.49	7.58%	\$ 6,050.55
09	North Shore	SSI	0-2 Months, Male and Female	\$ 25,550.50	\$ 33,887.52	\$ 14,325.55	0.31%	0.38%	99.31%	\$ 80.28	\$ 127.47	\$ 14,227.37	12.90%	\$ 16,573.95
09	North Shore	SSI	3-11 Months, Male and Female	\$ 6,148.43	\$ 2,673.26	\$ 3,348.38	0.81%	0.55%	98.64%	\$ 49.59	\$ 14.82	\$ 3,302.40	12.90%	\$ 3,865.67
09	North Shore	SSI	1-5 Years, Male and Female	\$ 445.89	\$ 545.33	\$ 563.01	2.72%	2.22%	95.06%	\$ 12.13	\$ 12.11	\$ 536.40	12.90%	\$ 643.71
09	North Shore	SSI	6-13 Years, Male and Female	\$ 302.63	\$ 324.55	\$ 283.96	4.17%	3.58%	92.25%	\$ 12.62	\$ 11.61	\$ 263.53	12.90%	\$ 330.40
09	North Shore	SSI	14-18 Years, Male and Female	\$ 288.06	\$ 261.82	\$ 273.21	3.40%	2.81%	93.79%	\$ 9.79	\$ 7.37	\$ 256.32	12.90%	\$ 314.00
09	North Shore	SSI	19-44 Years, Male and Female	\$ 522.15	\$ 523.64	\$ 564.99	7.94%	6.09%	85.97%	\$ 41.45	\$ 31.88	\$ 490.45	12.90%	\$ 647.32
09	North Shore	SSI	45+ Years, Male and Female	\$ 892.79	\$ 876.42	\$ 856.06	8.59%	7.68%	83.73%	\$ 76.65	\$ 67.34	\$ 721.17	12.90%	\$ 993.36
09	North Shore	Family and Children	0-2 Months, Male and Female	\$ 1,448.05	\$ 1,226.53	\$ 840.89	4.64%	4.43%	90.93%	\$ 67.13	\$ 54.36	\$ 765.44	12.90%	\$ 1,018.35
09	North Shore	Family and Children	3-11 Months, Male and Female	\$ 229.11	\$ 211.11	\$ 216.93	7.04%	5.55%	87.41%	\$ 16.13	\$ 11.71	\$ 190.61	12.90%	\$ 250.82
09	North Shore	Family and Children	1-5 Years, Male and Female	\$ 112.66	\$ 108.41	\$ 115.08	9.89%	9.40%	80.71%	\$ 11.14	\$ 10.19	\$ 92.99	12.90%	\$ 131.25
09	North Shore	Family and Children	6-13 Years, Male and Female	\$ 101.42	\$ 100.19	\$ 105.03	10.00%	10.00%	80.00%	\$ 10.14	\$ 8.42	\$ 84.02	12.90%	\$ 119.62
09	North Shore	Family and Children	14-18 Years, Female	\$ 121.09	\$ 116.69	\$ 125.43	8.90%	8.55%	82.58%	\$ 10.77	\$ 9.97	\$ 103.87	12.90%	\$ 143.08
09	North Shore	Family and Children	14-18 Years, Male	\$ 92.21	\$ 92.37	\$ 105.28	8.72%	8.13%	83.15%	\$ 8.04	\$ 7.51	\$ 87.72	12.90%	\$ 118.57
09	North Shore	Family and Children	19-44 Years, Female	\$ 269.16	\$ 242.51	\$ 227.87	9.17%	8.43%	82.40%	\$ 24.69	\$ 20.44	\$ 187.96	12.90%	\$ 267.63
09	North Shore	Family and Children	19-44 Years, Male	\$ 226.24	\$ 218.63	\$ 194.09	3.83%	2.90%	93.26%	\$ 8.68	\$ 6.34	\$ 181.57	12.90%	\$ 225.71
09	North Shore	Family and Children	45+ Years, Female	\$ 744.94	\$ 493.88	\$ 362.59	3.05%	2.34%	94.61%	\$ 22.71	\$ 11.57	\$ 343.67	12.90%	\$ 433.94
09	North Shore	Family and Children	45+ Years, Male	\$ 505.08	\$ 357.11	\$ 358.51	2.08%	1.53%	96.39%	\$ 10.49	\$ 5.46	\$ 346.56	12.90%	\$ 416.23
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	\$ 151.25	\$ 151.03	\$ 190.80	4.70%	3.52%	91.79%	\$ 7.10	\$ 5.31	\$ 176.14	12.90%	\$ 216.49
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,133.56	\$ 1,170.89	\$ 1,422.31	2.23%	1.70%	96.07%	\$ 25.29	\$ 19.94	\$ 1,369.92	12.90%	\$ 1,624.82
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 115.63	\$ 115.65	\$ 118.82	0.00%	0.00%	100.00%	\$ -	\$ -	\$ 118.82	12.90%	\$ 136.43
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,524.89	\$ 4,623.25	\$ 4,534.53	2.86%	2.40%	94.74%	\$ 129.43	\$ 110.93	\$ 4,296.03	7.58%	\$ 4,908.30

Attachment D Final Prepaid Rate Summary

				07/01/2013-12/31/2013											
DHH Admin. Region	Region Description	COA Description	RC Description	PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM			Premium w/ Tax Load	Final Prepaid Premium	
				Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM			
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 22,914.33	\$ 25,778.27	\$ 14,325.55	0.40%	0.54%	99.06%	\$ 91.80	\$ 138.20	\$ 14,191.47	12.90%	\$ 16,558.28	
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 6,500.78	\$ 5,550.70	\$ 3,348.38	1.23%	0.82%	97.95%	\$ 79.78	\$ 45.46	\$ 3,282.68	12.90%	\$ 3,912.87	
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 384.73	\$ 188.03	\$ 563.01	3.53%	2.36%	94.11%	\$ 13.59	\$ 4.43	\$ 530.09	12.90%	\$ 629.32	
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 196.67	\$ 215.30	\$ 283.96	4.89%	3.67%	91.44%	\$ 9.61	\$ 7.90	\$ 259.40	12.90%	\$ 317.94	
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 253.75	\$ 213.14	\$ 273.21	4.41%	3.34%	92.26%	\$ 11.18	\$ 7.12	\$ 253.18	12.90%	\$ 311.70	
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 668.50	\$ 663.25	\$ 584.88	7.95%	6.11%	85.94%	\$ 53.16	\$ 40.52	\$ 503.69	12.90%	\$ 685.88	
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 856.80	\$ 907.68	\$ 827.02	8.76%	7.68%	83.56%	\$ 75.08	\$ 69.73	\$ 694.76	12.90%	\$ 963.97	
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,556.91	\$ 1,281.85	\$ 923.13	4.48%	3.96%	91.56%	\$ 69.81	\$ 50.77	\$ 845.73	12.90%	\$ 1,109.48	
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 259.65	\$ 145.39	\$ 210.11	8.22%	5.01%	86.78%	\$ 21.33	\$ 7.28	\$ 183.58	12.90%	\$ 243.64	
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 85.16	\$ 85.97	\$ 91.17	10.00%	9.38%	80.62%	\$ 8.52	\$ 8.07	\$ 73.71	12.90%	\$ 103.67	
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 76.41	\$ 71.36	\$ 75.70	10.00%	9.79%	80.21%	\$ 7.64	\$ 6.99	\$ 60.75	12.90%	\$ 86.54	
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 86.56	\$ 83.44	\$ 91.86	9.27%	8.54%	82.19%	\$ 8.02	\$ 7.13	\$ 75.64	12.90%	\$ 104.24	
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 89.61	\$ 77.51	\$ 70.67	9.21%	8.47%	82.32%	\$ 8.26	\$ 6.56	\$ 58.59	12.90%	\$ 84.28	
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 238.43	\$ 207.69	\$ 189.06	9.54%	8.69%	81.77%	\$ 22.73	\$ 18.05	\$ 155.12	12.90%	\$ 224.93	
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 179.35	\$ 161.76	\$ 194.09	3.08%	2.04%	94.89%	\$ 5.52	\$ 3.29	\$ 184.59	12.90%	\$ 222.06	
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 435.93	\$ 463.22	\$ 362.59	3.53%	2.54%	93.93%	\$ 15.40	\$ 11.74	\$ 341.97	12.90%	\$ 423.80	
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 579.45	\$ 496.67	\$ 358.51	1.36%	0.92%	97.72%	\$ 7.90	\$ 4.56	\$ 350.65	12.90%	\$ 416.91	
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 226.40	\$ 246.36	\$ 190.80	2.95%	1.99%	95.06%	\$ 6.67	\$ 4.91	\$ 182.50	12.90%	\$ 222.84	
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,697.63	\$ 1,978.17	\$ 1,422.31	1.89%	1.42%	96.68%	\$ 32.14	\$ 28.17	\$ 1,379.23	12.90%	\$ 1,662.83	
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 115.63	\$ 115.65	\$ 118.82	0.00%	0.00%	100.00%	\$ -	\$ -	\$ -	12.90%	\$ 136.43	
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,027.04	\$ 5,334.50	\$ 5,065.69	2.69%	2.20%	95.11%	\$ 135.03	\$ 117.62	\$ 4,817.93	7.58%	\$ 5,486.30	
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 18,504.80	\$ 18,230.41	\$ 14,325.55	0.44%	0.41%	99.15%	\$ 81.27	\$ 75.29	\$ 14,204.01	12.90%	\$ 16,488.35	
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 3,532.19	\$ 1,661.59	\$ 3,348.38	0.76%	0.53%	98.71%	\$ 26.83	\$ 8.75	\$ 3,301.54	12.90%	\$ 3,831.58	
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 439.04	\$ 470.45	\$ 563.01	2.87%	2.50%	94.63%	\$ 12.58	\$ 11.77	\$ 534.39	12.90%	\$ 641.53	
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 210.82	\$ 190.27	\$ 283.96	4.10%	3.59%	92.30%	\$ 8.65	\$ 6.83	\$ 262.58	12.90%	\$ 319.27	
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 279.96	\$ 263.54	\$ 273.21	3.22%	2.71%	94.07%	\$ 9.01	\$ 7.13	\$ 256.26	12.90%	\$ 312.77	
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 495.13	\$ 452.40	\$ 472.28	6.60%	5.23%	88.17%	\$ 32.66	\$ 23.67	\$ 417.54	12.90%	\$ 544.10	
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 830.66	\$ 868.50	\$ 785.06	8.43%	6.47%	85.10%	\$ 70.04	\$ 56.16	\$ 671.01	12.90%	\$ 915.34	
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 841.87	\$ 1,028.84	\$ 753.73	3.72%	3.79%	92.49%	\$ 31.28	\$ 39.00	\$ 697.71	12.90%	\$ 881.78	
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 194.94	\$ 191.67	\$ 225.88	6.06%	4.92%	89.02%	\$ 11.81	\$ 9.43	\$ 202.16	12.90%	\$ 256.50	
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 105.27	\$ 106.09	\$ 110.96	9.76%	9.40%	80.84%	\$ 10.28	\$ 9.98	\$ 90.12	12.90%	\$ 126.73	
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 93.34	\$ 93.15	\$ 93.33	10.00%	9.55%	80.45%	\$ 9.33	\$ 8.90	\$ 75.09	12.90%	\$ 107.15	
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 110.42	\$ 113.06	\$ 122.20	8.72%	7.76%	83.53%	\$ 9.63	\$ 8.77	\$ 101.84	12.90%	\$ 138.05	
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 87.33	\$ 89.78	\$ 94.08	8.75%	7.63%	83.62%	\$ 7.64	\$ 6.85	\$ 79.06	12.90%	\$ 107.41	
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 257.28	\$ 235.69	\$ 223.65	9.27%	8.77%	81.96%	\$ 23.85	\$ 20.67	\$ 183.76	12.90%	\$ 262.10	
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 248.61	\$ 193.78	\$ 194.09	3.05%	2.24%	94.70%	\$ 7.59	\$ 4.35	\$ 184.14	12.90%	\$ 225.13	
03	Thibodaux	Family and Children	45+ Years, Female	\$ 581.70	\$ 429.89	\$ 362.59	2.61%	1.88%	95.51%	\$ 15.20	\$ 8.07	\$ 347.22	12.90%	\$ 425.38	
03	Thibodaux	Family and Children	45+ Years, Male	\$ 506.19	\$ 302.60	\$ 358.51	1.52%	1.02%	97.48%	\$ 7.68	\$ 3.09	\$ 349.94	12.90%	\$ 414.15	
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 128.48	\$ 142.19	\$ 190.80	2.06%	1.64%	96.30%	\$ 2.64	\$ 2.33	\$ 183.96	12.90%	\$ 216.92	
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,059.27	\$ 1,762.73	\$ 1,422.31	1.61%	1.10%	97.30%	\$ 33.06	\$ 19.31	\$ 1,386.77	12.90%	\$ 1,652.37	
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 115.63	\$ 115.65	\$ 118.82	0.00%	0.00%	100.00%	\$ -	\$ -	\$ -	12.90%	\$ 136.43	
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,379.96	\$ 4,492.01	\$ 4,691.79	2.31%	2.03%	95.66%	\$ 101.10	\$ 91.40	\$ 4,488.01	7.58%	\$ 5,064.26	

Attachment D Final Prepaid Rate Summary

				07/01/2013-12/31/2013										
DHH Admin. Region	Region Description	COA Description	RC Description	PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM			Premium w/ Tax Load	Final Prepaid Premium
				Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM		
04	Lafayette	SSI	0-2 Months, Male and Female	\$ 4,795.25	\$ 12,572.19	\$ 14,325.55	0.37%	0.55%	99.08%	\$ 17.79	\$ 68.77	\$ 14,194.26	12.90%	\$ 16,396.78
04	Lafayette	SSI	3-11 Months, Male and Female	\$ 7,862.45	\$ 3,659.86	\$ 3,348.38	0.97%	0.85%	98.18%	\$ 76.05	\$ 31.29	\$ 3,286.20	12.90%	\$ 3,896.36
04	Lafayette	SSI	1-5 Years, Male and Female	\$ 439.31	\$ 510.35	\$ 563.01	3.34%	2.90%	93.76%	\$ 14.66	\$ 14.81	\$ 526.73	12.90%	\$ 638.61
04	Lafayette	SSI	6-13 Years, Male and Female	\$ 279.20	\$ 278.12	\$ 283.96	4.63%	3.92%	91.45%	\$ 12.87	\$ 10.90	\$ 293.07	12.90%	\$ 324.76
04	Lafayette	SSI	14-18 Years, Male and Female	\$ 361.15	\$ 379.70	\$ 273.21	3.79%	2.98%	93.22%	\$ 13.69	\$ 11.33	\$ 254.04	12.90%	\$ 320.41
04	Lafayette	SSI	19-44 Years, Male and Female	\$ 600.57	\$ 649.16	\$ 543.17	7.76%	6.19%	86.05%	\$ 46.60	\$ 40.16	\$ 469.42	12.90%	\$ 638.59
04	Lafayette	SSI	45+ Years, Male and Female	\$ 842.79	\$ 818.54	\$ 810.52	8.78%	8.14%	83.08%	\$ 73.99	\$ 66.65	\$ 677.51	12.90%	\$ 939.37
04	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 1,211.15	\$ 1,053.57	\$ 904.41	5.19%	4.95%	89.86%	\$ 62.87	\$ 52.18	\$ 813.24	12.90%	\$ 1,065.83
04	Lafayette	Family and Children	3-11 Months, Male and Female	\$ 224.20	\$ 209.58	\$ 215.05	8.85%	7.10%	84.05%	\$ 19.85	\$ 14.88	\$ 182.53	12.90%	\$ 249.44
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 98.19	\$ 94.19	\$ 104.25	10.00%	10.00%	80.00%	\$ 9.82	\$ 9.42	\$ 83.40	12.90%	\$ 117.85
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 88.51	\$ 88.23	\$ 92.09	10.00%	10.00%	80.00%	\$ 8.85	\$ 8.82	\$ 73.67	12.90%	\$ 104.88
04	Lafayette	Family and Children	14-18 Years, Female	\$ 111.22	\$ 105.25	\$ 111.32	9.34%	8.91%	81.75%	\$ 10.39	\$ 9.37	\$ 91.28	12.90%	\$ 127.50
04	Lafayette	Family and Children	14-18 Years, Male	\$ 94.49	\$ 95.27	\$ 91.55	8.95%	8.43%	82.69%	\$ 8.47	\$ 8.03	\$ 75.50	12.90%	\$ 105.64
04	Lafayette	Family and Children	19-44 Years, Female	\$ 282.00	\$ 217.22	\$ 203.89	9.65%	8.91%	81.43%	\$ 25.25	\$ 19.36	\$ 166.39	12.90%	\$ 242.31
04	Lafayette	Family and Children	19-44 Years, Male	\$ 172.75	\$ 166.35	\$ 194.09	3.59%	2.61%	93.89%	\$ 6.04	\$ 4.35	\$ 182.64	12.90%	\$ 221.64
04	Lafayette	Family and Children	45+ Years, Female	\$ 466.24	\$ 387.06	\$ 362.59	3.28%	2.38%	94.34%	\$ 15.28	\$ 9.22	\$ 342.64	12.90%	\$ 421.53
04	Lafayette	Family and Children	45+ Years, Male	\$ 613.52	\$ 297.36	\$ 358.51	1.67%	1.23%	97.10%	\$ 10.27	\$ 3.65	\$ 345.16	12.90%	\$ 416.88
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 184.58	\$ 205.03	\$ 190.80	3.49%	3.06%	93.44%	\$ 6.45	\$ 6.28	\$ 178.52	12.90%	\$ 219.58
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,901.67	\$ 1,703.39	\$ 1,422.31	1.84%	1.39%	96.77%	\$ 35.03	\$ 23.65	\$ 1,379.13	12.90%	\$ 1,650.85
04	Lafayette	LaCHIP Affordable Plan	LaCHIP, All Ages Male & Female	\$ 115.83	\$ 115.65	\$ 118.82	0.00%	0.00%	100.00%	\$	\$	\$ 118.82	12.90%	\$ 136.43
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 3,649.47	\$ 4,285.05	\$ 4,294.31	3.01%	2.46%	94.53%	\$ 109.92	\$ 105.43	\$ 4,059.31	7.58%	\$ 4,625.12

Attachment D Final Prepaid Rate Summary

DHH Admin. Region	Region Description	COA Description	RC Description	07/01/2013-12/31/2013										Premium w/ Tax Load	Final Prepaid Premium
				PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM					
				Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM			
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 14,011.28	\$ 5,936.19	\$ 14,325.55	0.14%	0.14%	99.71%	\$ 20.29	\$ 8.57	\$ 14,284.66	12.90%	\$ 16,434.33	
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 16,549.82	\$ 5,602.48	\$ 3,348.38	0.38%	0.17%	99.45%	\$ 62.90	\$ 9.71	\$ 3,328.39	12.90%	\$ 3,904.92	
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 289.91	\$ 297.90	\$ 563.01	1.59%	1.29%	97.12%	\$ 4.60	\$ 3.85	\$ 547.78	12.90%	\$ 638.64	
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 251.73	\$ 276.43	\$ 283.96	2.27%	1.92%	95.81%	\$ 5.71	\$ 5.30	\$ 272.12	12.90%	\$ 325.08	
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 366.65	\$ 407.04	\$ 273.21	2.07%	1.66%	96.26%	\$ 7.61	\$ 6.77	\$ 262.27	12.90%	\$ 317.63	
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 481.87	\$ 468.77	\$ 462.81	4.82%	3.77%	91.41%	\$ 23.23	\$ 17.69	\$ 424.06	12.90%	\$ 533.87	
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 816.08	\$ 803.69	\$ 753.49	6.09%	4.68%	89.23%	\$ 49.70	\$ 37.58	\$ 674.36	12.90%	\$ 874.49	
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 1,449.14	\$ 1,338.76	\$ 839.43	3.16%	3.08%	93.76%	\$ 45.77	\$ 41.29	\$ 787.73	12.90%	\$ 1,004.40	
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 235.01	\$ 195.16	\$ 243.67	3.84%	3.06%	93.10%	\$ 9.02	\$ 5.97	\$ 227.53	12.90%	\$ 278.45	
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 95.30	\$ 91.40	\$ 109.70	9.00%	7.70%	83.29%	\$ 8.58	\$ 7.04	\$ 91.88	12.90%	\$ 123.43	
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 95.93	\$ 91.62	\$ 103.03	9.11%	8.39%	82.50%	\$ 8.74	\$ 7.69	\$ 85.23	12.90%	\$ 116.72	
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 125.93	\$ 111.32	\$ 127.97	6.87%	5.75%	87.38%	\$ 8.66	\$ 6.40	\$ 112.40	12.90%	\$ 146.34	
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 83.34	\$ 87.77	\$ 95.95	6.27%	5.13%	88.60%	\$ 5.22	\$ 4.50	\$ 85.27	12.90%	\$ 109.07	
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 310.65	\$ 262.74	\$ 239.20	8.40%	6.49%	85.11%	\$ 26.10	\$ 17.04	\$ 204.62	12.90%	\$ 284.47	
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 236.30	\$ 201.92	\$ 194.09	2.10%	1.58%	96.32%	\$ 4.95	\$ 3.19	\$ 187.39	12.90%	\$ 224.50	
05	Lake Charles	Family and Children	45+ Years, Female	\$ 613.21	\$ 462.46	\$ 362.59	1.57%	1.17%	97.27%	\$ 9.61	\$ 5.39	\$ 352.75	12.90%	\$ 422.24	
05	Lake Charles	Family and Children	45+ Years, Male	\$ 600.58	\$ 401.34	\$ 358.51	0.87%	0.49%	98.64%	\$ 5.23	\$ 1.97	\$ 353.82	12.90%	\$ 414.52	
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 140.70	\$ 182.47	\$ 190.80	1.91%	1.45%	96.64%	\$ 2.68	\$ 2.65	\$ 184.30	12.90%	\$ 217.74	
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,326.56	\$ 1,587.50	\$ 1,422.31	1.13%	0.70%	98.17%	\$ 14.98	\$ 11.16	\$ 1,397.20	12.90%	\$ 1,634.22	
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 115.63	\$ 115.65	\$ 118.82	0.00%	0.00%	100.00%	\$ -	\$ -	\$ 118.82	12.90%	\$ 136.43	
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 3,699.94	\$ 4,499.04	\$ 4,501.21	2.16%	1.83%	96.01%	\$ 79.90	\$ 82.52	\$ 4,321.45	7.58%	\$ 4,851.48	
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 11,324.59	\$ 27,578.58	\$ 14,325.55	0.27%	0.39%	99.34%	\$ 30.82	\$ 107.64	\$ 14,230.46	12.90%	\$ 16,497.94	
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 7,343.58	\$ 3,021.90	\$ 3,348.38	0.89%	0.63%	98.48%	\$ 65.65	\$ 19.04	\$ 3,297.53	12.90%	\$ 3,883.36	
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 440.65	\$ 363.95	\$ 563.01	2.69%	2.29%	95.02%	\$ 11.83	\$ 8.34	\$ 534.95	12.90%	\$ 637.38	
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 233.58	\$ 227.17	\$ 283.96	3.89%	3.40%	92.71%	\$ 9.09	\$ 7.73	\$ 263.35	12.90%	\$ 321.68	
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 293.47	\$ 367.23	\$ 273.21	3.32%	2.74%	93.94%	\$ 9.74	\$ 10.06	\$ 257.20	12.90%	\$ 318.04	
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 494.48	\$ 478.69	\$ 466.19	6.35%	5.34%	88.31%	\$ 31.38	\$ 25.59	\$ 413.25	12.90%	\$ 539.89	
06	Alexandria	SSI	45+ Years, Male and Female	\$ 791.12	\$ 797.22	\$ 768.16	7.26%	5.89%	86.85%	\$ 57.42	\$ 46.95	\$ 668.79	12.90%	\$ 887.71	
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,464.62	\$ 1,457.23	\$ 1,197.89	3.86%	3.59%	92.55%	\$ 56.47	\$ 52.34	\$ 1,109.05	12.90%	\$ 1,398.31	
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 310.13	\$ 212.67	\$ 262.12	6.44%	5.00%	88.56%	\$ 19.96	\$ 10.63	\$ 233.41	12.90%	\$ 303.11	
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 129.13	\$ 127.52	\$ 129.04	9.90%	9.43%	80.67%	\$ 12.78	\$ 12.02	\$ 104.22	12.90%	\$ 148.15	
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 97.15	\$ 101.05	\$ 98.66	10.00%	9.85%	80.15%	\$ 9.71	\$ 9.95	\$ 79.07	12.90%	\$ 113.37	
06	Alexandria	Family and Children	14-18 Years, Female	\$ 116.09	\$ 109.51	\$ 122.01	8.82%	7.49%	83.69%	\$ 10.24	\$ 8.20	\$ 102.02	12.90%	\$ 138.32	
06	Alexandria	Family and Children	14-18 Years, Male	\$ 92.13	\$ 93.38	\$ 90.21	8.66%	7.31%	84.03%	\$ 7.98	\$ 6.83	\$ 75.83	12.90%	\$ 104.07	
06	Alexandria	Family and Children	19-44 Years, Female	\$ 250.83	\$ 232.43	\$ 211.92	9.14%	7.44%	83.41%	\$ 22.93	\$ 17.30	\$ 177.17	12.90%	\$ 249.62	
06	Alexandria	Family and Children	19-44 Years, Male	\$ 236.02	\$ 246.42	\$ 194.09	2.46%	1.86%	95.67%	\$ 5.81	\$ 4.59	\$ 185.80	12.90%	\$ 225.27	
06	Alexandria	Family and Children	45+ Years, Female	\$ 519.54	\$ 353.31	\$ 362.59	1.99%	1.43%	96.58%	\$ 10.33	\$ 5.06	\$ 350.81	12.90%	\$ 420.46	
06	Alexandria	Family and Children	45+ Years, Male	\$ 914.97	\$ 350.34	\$ 358.51	1.05%	0.82%	98.14%	\$ 9.58	\$ 2.87	\$ 352.38	12.90%	\$ 418.88	
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 129.96	\$ 149.97	\$ 190.80	3.13%	2.51%	94.36%	\$ 4.07	\$ 3.77	\$ 180.57	12.90%	\$ 216.31	
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,724.86	\$ 894.12	\$ 1,422.31	1.12%	0.70%	98.18%	\$ 19.36	\$ 6.25	\$ 1,397.63	12.90%	\$ 1,634.11	
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 115.63	\$ 115.65	\$ 118.82	0.00%	0.00%	100.00%	\$ -	\$ -	\$ 118.82	12.90%	\$ 136.43	
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 3,615.08	\$ 4,345.03	\$ 4,636.13	2.28%	1.77%	95.94%	\$ 82.46	\$ 77.09	\$ 4,448.12	7.58%	\$ 4,985.44	

Attachment D Final Prepaid Rate Summary

07/01/2013-12/31/2013														
DHH Admin. Region	Region Description	COA Description	RC Description	PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM			Premium w/ Tax Load	Final Prepaid Premium
				Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM	Adhoc data-based PMPM	Encounter data-based PMPM	FFS data-based PMPM		
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 4,590.75	\$ 9,008.58	\$ 14,325.55	0.39%	0.54%	99.08%	\$ 17.77	\$ 48.41	\$ 14,193.52	12.90%	\$ 16,372.53
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 3,180.67	\$ 2,514.11	\$ 3,348.38	1.31%	0.93%	97.76%	\$ 41.61	\$ 23.44	\$ 3,272.08	12.90%	\$ 3,831.58
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 331.43	\$ 301.57	\$ 563.01	3.78%	2.97%	93.25%	\$ 12.53	\$ 8.95	\$ 527.30	12.90%	\$ 630.10
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 194.23	\$ 207.35	\$ 283.96	5.50%	4.27%	90.23%	\$ 10.68	\$ 8.85	\$ 256.25	12.90%	\$ 316.65
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 266.37	\$ 274.55	\$ 273.21	4.37%	3.56%	92.07%	\$ 11.63	\$ 9.78	\$ 251.62	12.90%	\$ 313.49
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 507.32	\$ 487.94	\$ 436.53	7.77%	5.68%	86.55%	\$ 39.41	\$ 27.71	\$ 378.85	12.90%	\$ 512.05
07	Shreveport	SSI	45+ Years, Male and Female	\$ 689.52	\$ 679.38	\$ 633.34	8.70%	6.60%	84.70%	\$ 59.96	\$ 44.85	\$ 538.90	12.90%	\$ 739.09
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 994.52	\$ 1,083.35	\$ 967.84	4.70%	4.23%	91.07%	\$ 46.76	\$ 45.78	\$ 881.84	12.90%	\$ 1,118.75
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 270.84	\$ 199.49	\$ 201.48	8.03%	5.66%	86.32%	\$ 21.74	\$ 11.28	\$ 175.16	12.90%	\$ 239.02
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 89.94	\$ 86.60	\$ 91.73	10.00%	9.81%	80.19%	\$ 8.99	\$ 8.50	\$ 73.61	12.90%	\$ 104.60
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 65.66	\$ 65.69	\$ 68.24	10.00%	10.00%	80.00%	\$ 6.57	\$ 6.57	\$ 54.59	12.90%	\$ 77.76
07	Shreveport	Family and Children	14-18 Years, Female	\$ 98.36	\$ 93.16	\$ 97.54	9.34%	8.32%	82.33%	\$ 9.19	\$ 7.75	\$ 80.57	12.90%	\$ 111.96
07	Shreveport	Family and Children	14-18 Years, Male	\$ 71.80	\$ 59.90	\$ 66.46	8.94%	7.95%	83.11%	\$ 6.42	\$ 4.76	\$ 55.29	12.90%	\$ 76.32
07	Shreveport	Family and Children	19-44 Years, Female	\$ 266.67	\$ 183.90	\$ 182.98	9.62%	8.60%	81.78%	\$ 25.64	\$ 15.81	\$ 150.12	12.90%	\$ 219.96
07	Shreveport	Family and Children	19-44 Years, Male	\$ 123.15	\$ 97.12	\$ 194.09	2.19%	1.56%	96.25%	\$ 2.69	\$ 1.52	\$ 187.23	12.90%	\$ 219.80
07	Shreveport	Family and Children	45+ Years, Female	\$ 379.75	\$ 372.56	\$ 362.59	2.29%	1.71%	96.00%	\$ 8.69	\$ 6.39	\$ 348.83	12.90%	\$ 417.82
07	Shreveport	Family and Children	45+ Years, Male	\$ 620.01	\$ 372.67	\$ 358.51	0.92%	0.69%	98.39%	\$ 5.70	\$ 2.59	\$ 353.27	12.90%	\$ 415.14
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 149.52	\$ 176.52	\$ 190.80	2.98%	2.28%	94.74%	\$ 4.46	\$ 4.03	\$ 181.04	12.90%	\$ 217.60
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,393.27	\$ 1,299.53	\$ 1,422.31	1.41%	0.92%	97.67%	\$ 19.65	\$ 12.02	\$ 1,385.88	12.90%	\$ 1,627.58
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 115.63	\$ 115.65	\$ 118.82	0.00%	0.00%	100.00%	\$ -	\$ -	\$ 118.82	12.90%	\$ 136.43
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 3,761.76	\$ 4,322.64	\$ 4,973.29	2.86%	2.18%	94.96%	\$ 107.67	\$ 94.27	\$ 4,722.49	7.58%	\$ 5,328.16
08	Monroe	SSI	0-2 Months, Male and Female	\$ 2,555.56	\$ 4,572.51	\$ 14,325.55	0.22%	0.26%	99.53%	\$ 5.52	\$ 11.81	\$ 14,258.09	12.90%	\$ 16,390.59
08	Monroe	SSI	3-11 Months, Male and Female	\$ 2,520.17	\$ 2,405.23	\$ 3,348.38	0.80%	0.58%	98.62%	\$ 20.28	\$ 13.86	\$ 3,301.24	12.90%	\$ 3,829.58
08	Monroe	SSI	1-5 Years, Male and Female	\$ 752.62	\$ 630.43	\$ 563.01	2.89%	2.33%	94.78%	\$ 21.74	\$ 14.70	\$ 535.02	12.90%	\$ 656.12
08	Monroe	SSI	6-13 Years, Male and Female	\$ 227.33	\$ 195.46	\$ 283.96	4.22%	3.58%	92.19%	\$ 9.60	\$ 7.00	\$ 261.64	12.90%	\$ 319.46
08	Monroe	SSI	14-18 Years, Male and Female	\$ 231.91	\$ 224.90	\$ 273.21	3.52%	3.02%	93.45%	\$ 8.17	\$ 6.80	\$ 255.82	12.90%	\$ 310.91
08	Monroe	SSI	19-44 Years, Male and Female	\$ 518.80	\$ 515.83	\$ 522.28	6.43%	5.21%	88.36%	\$ 33.38	\$ 26.88	\$ 462.14	12.90%	\$ 599.80
08	Monroe	SSI	45+ Years, Male and Female	\$ 880.12	\$ 874.01	\$ 789.50	7.46%	5.74%	86.80%	\$ 65.65	\$ 50.16	\$ 686.62	12.90%	\$ 921.33
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,007.46	\$ 1,025.69	\$ 1,168.20	3.21%	3.10%	93.69%	\$ 32.38	\$ 31.75	\$ 1,095.19	12.90%	\$ 1,331.09
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 285.25	\$ 235.57	\$ 290.68	6.48%	5.27%	88.26%	\$ 18.48	\$ 12.40	\$ 259.35	12.90%	\$ 333.24
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 112.64	\$ 107.30	\$ 134.16	10.00%	9.64%	80.36%	\$ 11.26	\$ 10.34	\$ 107.90	12.90%	\$ 148.70
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 82.38	\$ 81.15	\$ 85.44	10.00%	10.00%	80.00%	\$ 8.24	\$ 8.12	\$ 68.35	12.90%	\$ 97.26
08	Monroe	Family and Children	14-18 Years, Female	\$ 113.29	\$ 104.01	\$ 114.97	9.01%	7.90%	83.09%	\$ 10.21	\$ 8.22	\$ 95.57	12.90%	\$ 130.89
08	Monroe	Family and Children	14-18 Years, Male	\$ 73.00	\$ 69.03	\$ 74.95	8.95%	7.81%	83.24%	\$ 6.53	\$ 5.39	\$ 62.35	12.90%	\$ 85.29
08	Monroe	Family and Children	19-44 Years, Female	\$ 240.35	\$ 191.86	\$ 199.40	9.15%	7.94%	82.91%	\$ 21.99	\$ 15.23	\$ 165.71	12.90%	\$ 233.00
08	Monroe	Family and Children	19-44 Years, Male	\$ 241.67	\$ 254.13	\$ 194.09	2.28%	1.65%	96.08%	\$ 5.50	\$ 4.18	\$ 186.49	12.90%	\$ 225.24
08	Monroe	Family and Children	45+ Years, Female	\$ 553.06	\$ 416.94	\$ 362.59	2.28%	1.65%	96.07%	\$ 12.59	\$ 6.89	\$ 348.92	12.90%	\$ 422.97
08	Monroe	Family and Children	45+ Years, Male	\$ 868.38	\$ 757.90	\$ 358.51	1.15%	0.78%	98.07%	\$ 9.96	\$ 5.90	\$ 352.27	12.90%	\$ 422.69
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 153.82	\$ 199.11	\$ 190.80	3.08%	2.03%	94.89%	\$ 4.74	\$ 4.04	\$ 181.21	12.90%	\$ 218.14
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,146.66	\$ 840.85	\$ 1,422.31	1.16%	0.95%	97.89%	\$ 13.26	\$ 7.98	\$ 1,393.08	12.90%	\$ 1,623.88
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 115.63	\$ 115.65	\$ 118.82	0.00%	0.00%	100.00%	\$ -	\$ -	\$ 118.82	12.90%	\$ 136.43
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 3,577.38	\$ 4,824.96	\$ 4,932.60	1.84%	1.49%	96.67%	\$ 65.96	\$ 71.87	\$ 4,768.18	7.58%	\$ 5,308.24

Attachment E

Final Prepaid Rate Summary

Page 51

Bobby Jindal
GOVERNOR



Bruce D. Greenstein
SECRETARY

State of Louisiana

Department of Health and Hospitals
BAYOU HEALTH

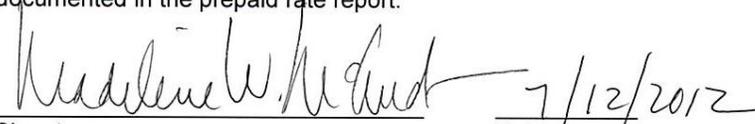
Mr. Nick Simmons, FIA, FSA, MAAA
Principal
Mercer Government Human Service Consulting
3560 Lenox Road, Suite 2400
Atlanta, GA 30326

RE: Actuarial Certification of July 1, 2012 – December 31, 2012 Prepaid Rates

Dear Nick:

I, Madeline W. McAndrew, BAYOU HEALTH Project Director, for the Louisiana Department of Health and Hospitals (DHH), hereby affirm that the data prepared and submitted to Mercer Government Human Service Consulting (Mercer) for the purpose of certifying the July 1, 2012 – December 31, 2012 Prepaid rates were prepared under my direction, and to the best of my knowledge and belief are accurate, complete, and consistent with the data used to develop the capitation rates. This data includes Fee For Service (FFS) data files and supplemental information on payments made outside of Louisiana's Medicaid Management Information System (MMIS).

Mercer relied on DHH for the collection and processing of the FFS data. Mercer did not audit the FFS data, but did assess the data for reasonableness as documented in the prepaid rate report.


Signature _____ Date 7/12/2012