



**Jaredd Simons, ASA, MAAA**  
Senior Associate Actuary

Government Human Services Consulting  
3560 Lenox Road, Suite 2400  
Atlanta, GA 30326  
+1 404 442 3358  
[www.mercer-government.mercer.com](http://www.mercer-government.mercer.com)

Ms. Mary Johnson  
Bayou Health Program Director  
Louisiana Department of Health and Hospitals  
Bureau of Health Services Financing  
628 North 4th Street  
Baton Rouge, LA 70821

November 6, 2014

**Subject:** Louisiana Bayou Health Program – REVISED Prepaid Plan Rate Development and Actuarial Certification for the Period September 1, 2014 through January 31, 2015

Dear Ms. Johnson:

The Louisiana Department of Health and Hospitals (DHH) has contracted with Mercer Government Human Services Consulting (Mercer) to develop actuarially sound capitation rate ranges for the State of Louisiana's Bayou Health Prepaid program for the period of September 1, 2014 through January 31, 2015. This certification includes the addition of Full Medicaid Payments (FMP) and replaces the capitation rate ranges certified in the September 17, 2014 letter for the period September 1, 2014 through January 31, 2015.

Effective July 1, 2014, individuals receiving services through any existing 1915(c) Home- and Community-Based Services (HCBS) Waiver in the State of Louisiana are eligible to enroll into a Bayou Health Prepaid program managed care organization (MCO) on a voluntary opt-in basis. Rates for this population have been included in Appendix A.

Section 1902(a)(13)(C) of the Social Security Act as amended by the Affordable Care Act (ACA) of 2010, requires that state Medicaid programs increase payments to primary care providers in 2013 and 2014. Please note the ACA Section 1202 Primary Care Services increase is not included in this certification and will be addressed by the State in the near future.

This letter presents an overview of the methodology used in Mercer's managed care rate development for the purpose of satisfying the requirements of the Centers for Medicare & Medicaid Services (CMS). This rate development process used Medicaid fee-for-service (FFS) medical and pharmacy claims, encounter, and plan ad hoc medical and pharmacy claims. It resulted in the development of a range of actuarially sound rates for each rate cell. We then worked with DHH to develop a single proposed set of actuarially sound rates for each region and rate cell combination, which are attached to and certified within this letter.

Medicaid benefit plan premium rates are “actuarially sound” if, for business in the state for which the certification is being prepared and for the period covered by the certification, projected premiums, including expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows, and investment income, provide for all reasonable, appropriate and attainable costs, including health benefits, health benefit settlement expenses, marketing and administrative expenses, any government mandated assessments, fees, and taxes, and the cost of capital. Note: Please see pages 8-9 of the August 2005, Actuarial Certification of Rates for Medicaid Managed Care Programs, from the American Academy of Actuaries, [http://www.actuary.org/pdf/practnotes/health\\_medicaid\\_05.pdf](http://www.actuary.org/pdf/practnotes/health_medicaid_05.pdf).

## **Rate Methodology**

### **Overview**

Capitation rate ranges for the Prepaid program were developed in accordance with rate-setting guidelines established by CMS. One of the key considerations in the rate range development was the base data. Mercer worked with DHH to obtain three data sources: Medicaid FFS data, encounter data, and plan ad hoc data. Medicaid FFS data were from State Fiscal Year (SFY) 2011, seven months of SFY 2012 (July 2011 – January 2012), and SFY 2013. Louisiana’s SFY runs from July 1 through June 30 of the following year. Restrictions were applied to the enrollment and FFS claims data so that it was appropriate for the populations and benefit package defined in the contract. Encounter data from the Bayou Health prepaid plans were used as another data source. As a supplemental data source, the three Prepaid plans provided ad hoc data tied to their financial statements. The three plans’ ad hoc data were used to validate the encounter data and to calculate the underreporting adjustment for the encounter data.

To develop the capitation rates, adjustments were applied to the base data consistent with the CMS Capitated Rate-Setting checklist:

- Removal of enrollment and claims during periods of retroactive eligibility (AA.3.4)
- Completion factors to account for unpaid claims at the time of data submission (AA.3.14)
- Adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier claims, inpatient and outpatient cost reconciliations, and fraud and abuse recoupments (AA.3.0)
- Trend factors to forecast the expenditures and utilization for the appropriate contract period (AA.3.10)
- Prospective and historic program changes not reflected in the base data (AA.3.1)
- Data smoothing (AA.5.0)
- Administrative loading, including projected underwriting gain and premium taxes (AA.3.2)

The resulting rate ranges for each individual rate cell were net of Graduate Medical Education (GME) payments to teaching hospitals provided in the Louisiana Medicaid State Plan. Mercer removed GME amounts in the FFS data to be consistent with DHH's intention to continue paying GME amounts directly to the teaching hospitals, in the State Plan.

### **Base Data Development**

The capitation rates were developed primarily using two data sets: FFS and encounter data. Plan ad hoc data was used as a supporting data set to validate and adjust the encounter data.

### ***FFS Data and Adjustments***

Mercer was provided with Medicaid FFS enrollment and claims data from SFY 2011 and the first seven months of SFY 2012 (July 2011 – January 2012), with runout through February 2013 as one primary data source to use in developing the capitation rates. Mercer was also provided with supplemental data files containing information on payments outside of the MMIS system, including outlier claims, fraud and abuse recoupments, GME payments, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system (in some instances based on estimates) were applied to the MMIS FFS claims data, as appropriate.

Mercer was provided with Medicaid FFS enrollment and claims data from SFY 2013, with runout through February 2014 as a data source to use in developing the HCBS Waiver capitation rates.

Mercer relied on the experience of the children's portion of the FFS Family & Children claims data to generate the LaCHIP Affordable Plan (LAP) rate, as their benefit package and morbidity is expected to be similar.

Mercer reviewed the data provided by DHH and the plans for consistency and reasonableness and determined that the data are appropriate for the purpose of setting capitation rates for the Prepaid program. The data certification shown in Attachment D has been provided by DHH, and its purpose is to certify the accuracy, completeness, and consistency of the base data.

### ***Enrollment Data***

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often, this occurred because a recipient was retroactively categorized as Supplemental Security Income (SSI) from Family & Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family & Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate enrollment record to use – typically the SSI record. This treatment is

consistent with DHH's proposed policy to recoup the prior capitation payments and repay the corrected rates for up to 12 months when status changes retroactively.

### ***FFS Claims Data***

Mercer used SFY 2011, SFY 2012 (July 2011 – January 2012), and SFY 2013 FFS data as one of the primary data sources. The FFS data reflect the actual medical costs to DHH of providing health care coverage for the Bayou Health eligible population. The expenses are net of third-party liability and subrogation. Mercer reviewed the FFS data to ensure they were reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following:

- Completeness and consistency of incurred claims over time
- All payments outside of the MMIS claims system appeared to be properly accounted for
- The data appeared to have been properly restricted to those services and populations to be covered under the Prepaid program

Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Prepaid contract.

### ***Outlier Claims for Children under Six Years***

DHH makes payments, to a maximum of \$10 million annually, for outlier claims incurred during an inpatient admission for children under six years old outside of the MMIS system. Mercer calculated a distribution of the \$10 million annual payments using SFY 2011 and SFY 2012 historical experience. This payment distribution of the \$10 million was then applied to the eligible rate cells and service category in the final base data after all adjustments have been applied and trended to the rate effective period.

### ***Incurred-but-not-Reported (IBNR) Claims Adjustments***

Mercer estimated and adjusted for the remaining liability associated with IBNR claims for SFY 2011, SFY 2012 (July 2011 – January 2012), and SFY 2013. The overall adjustments for SFY 2011 and SFY 2012 (July 2011 – January 2012), using paid claims data through February 2013, were -0.04% and -0.04%, respectively. The overall adjustment for SFY 2013, using paid claims through February 2014, was 0.1%.

### ***Fraud and Abuse Recoupments***

Adjustments were made for recoupments due to fraud and abuse recoveries. These adjustments were -0.2% in SFY 2011 and -0.04% in SFY 2012 (July 2011 – January 2012). No information related to fraud and abuse recoveries were available at this time for SFY 2013, thus no adjustments were made.

### *GME (AA.3.8)*

DHH will be making payments for GME outside of the capitation rates. Mercer removed GME payments from FFS claims.

### *Pharmacy Rebates*

Capitation rates are gross of rebates payable to DHH, as DHH will file for them outside of capitation.

### *Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals*

Louisiana State University (LSU) hospitals and other hospitals receive settlements based on cost reports. Certain “High Medicaid Community Hospitals” also receive supplemental payments that are provided for in the State Plan. Bayou Health plans are required to pay at least the FFS Medicaid rate when contracting with hospitals including the impact of cost settlements. This cost settlement calculation was revised due to the privatization of several of the LSU hospitals. LSU hospitals that are privatizing will no longer receive inpatient cost settlements and their overall cost settlement percentage for outpatient services will decrease. Mercer applied adjustments of -0.2% in SFY 2011 and -0.2% in SFY 2012 (July 2011 – January 2012), to capture the impact of cost settlements made outside of the MMIS.

### *Retroactive Eligibility (AA.3.4)*

Individuals will not enroll with a health plan until Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to become enrolled in a Bayou Health plan. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they are covered under the mother’s plan from the date of birth.

### *Non-Covered Populations (AA.2.1, AA.2.2)*

In general, the Prepaid program includes individuals classified as SSI, Family & Children, Foster Children, Breast and Cervical Cancer, LAP, and HCBS Waiver. The following individuals are excluded from participation in the Prepaid program:

- Medicare dually eligible individuals
- Chisholm class members
- Individuals receiving Medicaid Hospice services
- Individuals residing in Long-term Care Facilities (Nursing Home, Intermediate Care Facility/Developmentally Disabled (ICF/DD))

- Individuals receiving services for three months or less (Medically Needy spend-down)
- Undocumented immigrants eligible for emergency services only
- Enrollees receiving single service (family planning only)

#### *Non-Covered Services (AA.2.4)*

The Prepaid rates are based on services covered under the provider agreement. The following services have been excluded in the determination of the capitation rates:

- Services provided through DHH's Early-Steps Program
- Dental services
- Hospice
- Personal Care services (Early Periodic Screening, Diagnosis, and Treatment (EPSDT) and Long-term Personal Care services)
- Nursing Facility services
- School-based Individualized Education Plan services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses
- HCBS Waivers
- Specialized behavioral health, including hospital services provided to recipients with a mental health diagnosis
- Targeted Case Management services

#### *Client Participation Amounts (AA.2.3, AA.3.13)*

Costs associated with "spend-down" and post-eligibility treatment of income are not included in the base data.

#### *Third-Party Liability (AA.3.6)*

Recoveries associated with third-party liability and subrogation have been removed from claims.

#### *Disproportionate Share Hospital (DSH) Payments (AA.3.5)*

DSH payments are made outside of MMIS and have not been included in the capitation rates. Any such payments will be made outside of the capitation rates by DHH after implementation of the Prepaid program.

#### *Federally Qualified Health Centers (FQHCs) and Rural Health Clinics (RHCs) Reimbursement (AA.3.9)*

DHH requires that all health plans reimburse FQHCs and RHCs at the Prospective Payment System (PPS) rate so that cash flows will be improved to these facilities. DHH will perform

reconciliations quarterly to ensure that the PPS rate has been paid. In the unlikely event of a shortfall, the plans will pay the amount necessary to bring reimbursements to these facilities up to the PPS rate.

#### *Co-Payments (AA.3.7)*

Co-pays are only applicable to prescription drugs. Since co-pays will remain in place, unchanged, no adjustment is necessary.

#### *Primary Care Case Management (PCCM) Fee (AA.3.0)*

Historically, Louisiana has paid a PCCM fee for members assigned to a primary care provider under the PCCM program. Since the PCCM fee is not allowed to be included in the capitation rates, Mercer has excluded the PCCM fee by excluding payments associated with procedure code CC001.

#### ***Encounter Data and Adjustments***

Mercer was provided with enrollment, encounter, and vendor cost data from June 2012 to May 2013, with run out through July 2013, as another primary data source to use in developing the capitation rates. Plan ad hoc data for the same period was used to validate and adjust the encounter data.

The encounter data reflect the actual medical expenses each plan paid for its covered population. When current Mercer logic was utilized to summarize the data, some records were excluded. Mercer reviewed these excluded encounter records and added the majority of excluded records back to the encounter data based on each plan's feedback. Mercer reviewed the encounter data to ensure they appeared reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following:

- Completeness and consistency of incurred claims over time
- All payments outside of the encounter claims system
- Supplemental benefits that are not covered by the Bayou Health Prepaid program
- Consistency between the encounter data and the financial-based ad hoc data

As the LAP program started in January 2013, this experience was not credible to be used as the base data to develop the rates for LAP. Instead, Mercer relied on the experience of the children's portion of the Family & Children claims data to generate the LAP rate following the same approach used for FFS data.

Historical encounter and plan ad hoc data experience was not available for use in developing the HCBS Waiver capitation rates, due to HCBS Waiver being a newly added population to the

Prepaid program, effective July 1, 2014. Mercer relied on SFY 2013 FFS data as a data source to develop the HCBS Waiver capitation rates, as described in the FFS base data and adjustments section of this report.

To ensure a fair comparison between encounter and ad hoc data, the following adjustments were made to both the encounter and ad hoc data except that underreporting adjustment and outlier claims were applied to encounter data only.

#### *IBNR Claims Adjustments*

Mercer estimated and adjusted for the remaining liability associated with IBNR claims for June 2012 – May 2013 encounter and ad hoc data based on the lag triangles provided by each plan. The overall adjustments, using paid claims data through July 2013, were 4.01% and 4.03% for encounter and ad hoc data respectively.

#### *Supplemental Benefits*

Some plans included value-added benefits, such as adult dental, adult vision, etc. in the ad hoc data. These benefits were excluded from the base data because they were not Bayou Health covered benefits. The overall adjustment for exclusion of supplemental benefits was -\$0.08. Supplemental benefits were not included in the encounter data, therefore no adjustments were needed for encounter data.

#### *Sub-Capitated Payments*

Plans pay sub-capitations to their vendors for providing services, such as durable medical equipment (DME), non-emergency medical transportation (NEMT), etc. These vendor claims and associated administrative costs were included in the base data development. The overall adjustments were \$4.25 and \$4.63 for encounter and ad hoc data respectively.

#### *Pharmacy Rebate*

As capitation rates are net of rebates paid to and reported by the Prepaid plans, an average reduction of 1.2% was applied to the pharmacy encounter claims based on information provided by the Prepaid plans. Encounter pharmacy claims are gross of rebates received by DHH.

#### *Other*

Some crossover claims originally denied by the plans were added back to the base data based on guidance provided by DHH. The overall adjustment was 0.05%.

**Risk Score**

Each plan’s claims were normalized using risk scores aligned with the base data period membership. The overall adjustments were -0.06% for encounter and -0.07% for ad hoc data respectively.

**Underreporting Adjustment**

After applying the above adjustments to both encounter and ad hoc data, Mercer also adjusted for the enrollment difference between encounter and ad hoc data. The underreporting adjustment was developed by comparing each plan’s encounter and ad hoc data. An underreporting adjustment of approximately 2.3% was applied to the encounter data to line up with the plan ad hoc data.

**Outlier Claims for Children under Six Years**

Similar to FFS data, outlier claims incurred during an inpatient admission for children under six years old were added to the encounter data.

**Rate Category Groupings**

Rates will vary by the major categories of eligibility. Furthermore, where appropriate, the rates within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high costs associated with pregnancies, DHH will pay a Maternity Kickpayment to the plans for each delivery that takes place. The following is a list of the different rate cells for each eligibility category including the Maternity Kickpayment.

<b>SSI</b>	
0 – 2 Months, Male and Female	14 – 18 Years, Male and Female
3 – 11 Months, Male and Female	19 – 44 Years, Male and Female
1 – 5 Years, Male and Female	45+ Years, Male and Female
6 – 13 Years, Male and Female	
<b>Family &amp; Children</b>	
0 – 2 Months, Male and Female	14 – 18 Years, Male
3 – 11 Months, Male and Female	19 – 44 Years, Female
1 – 5 Years, Male and Female	19 – 44 Years, Male
6 – 13 Years, Male and Female	45+ Years, Female
14 – 18 Years, Female	45+ Years, Male
<b>HCBS Waiver</b>	
18 & Under, Male and Female	19+ Years, Male and Female

Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
LAP, All Ages	Maternity Kickpayment

### Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a finite period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- Health care economic indices such as the Consumer Price Index
- Mercer's regression analysis applied to trends exhibited in the FFS claims data
- Trends in other state Medicaid programs for similar populations
- Trend estimates from the Prepaid plans
- Judgment regarding economic outlook balancing a variety of sources

Mercer developed individual trends for each category of eligibility and service category and applied the trends to FFS and encounter data. Mercer's target trends based on FFS data and encounter data can be found in Table 1, Table 2, and Table 3 below.

**Table 1: Target SFY 2011/2012 FFS Trend**

Category of Aid (COA) Description	Category of Service (COS) Description	Utilization (%)	Unit Cost (%)	Per Member Per Month (PMPM) (%)
SSI	Inpatient Hospital	0.8	1.0	1.8
SSI	Outpatient Hospital	4.6	3.0	7.7
SSI	Primary Care Physician	3.6	1.0	4.6
SSI	Specialty Care Physician	3.6	1.0	4.6
SSI	FQHC/RHC	3.6	2.0	5.7
SSI	EPSDT	3.6	1.0	4.6
SSI	Certified Nurse Practitioners/Clinical Nurse	3.6	1.0	4.6
SSI	Lab/Radiology	2.0	1.0	3.0
SSI	Home Health	2.0	1.0	3.0
SSI	Emergency Transportation	1.5	1.0	2.5

<b>Category of Aid (COA) Description</b>	<b>Category of Service (COS) Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>Per Member Per Month (PMPM) (%)</b>
SSI	NEMT	1.5	1.0	2.5
SSI	Rehabilitation Services (Occupational Therapy {OT}, Physical Therapy {PT}, Speech Therapy {SP})	2.0	1.0	3.0
SSI	DME	2.0	1.0	3.0
SSI	Clinic	3.6	1.0	4.6
SSI	Family Planning	3.6	1.0	4.6
SSI	Other	2.0	1.0	3.0
SSI	Prescribed Drugs	1.0	1.0	2.0
SSI	Emergency Room (ER)	4.6	3.0	7.7
SSI	Basic Behavioral Health	3.6	1.0	4.6
Family & Children	Inpatient Hospital	0.5	1.0	1.5
Family & Children	Outpatient Hospital	2.1	3.0	5.1
Family & Children	Primary Care Physician	3.1	1.0	4.1
Family & Children	Specialty Care Physician	3.1	1.0	4.1
Family & Children	FQHC/RHC	3.1	2.0	5.1
Family & Children	EPSDT	3.1	1.0	4.1
Family & Children	Certified Nurse Practitioners/Clinical Nurse	3.1	1.0	4.1
Family & Children	Lab/Radiology	2.0	1.0	3.0
Family & Children	Home Health	2.0	1.0	3.0
Family & Children	Emergency Transportation	1.0	1.0	2.0
Family & Children	NEMT	1.0	1.0	2.0
Family & Children	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
Family & Children	DME	2.0	1.0	3.0
Family & Children	Clinic	3.1	1.0	4.1
Family & Children	Family Planning	3.1	1.0	4.1
Family & Children	Other	2.0	1.0	3.0

<b>Category of Aid (COA) Description</b>	<b>Category of Service (COS) Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>Per Member Per Month (PMPM) (%)</b>
Family & Children	Prescribed Drugs	2.0	1.0	3.0
Family & Children	ER	2.1	3.0	5.1
Family & Children	Basic Behavioral Health	3.1	1.0	4.1
Foster Care Children	Inpatient Hospital	0.8	1.0	1.8
Foster Care Children	Outpatient Hospital	4.6	3.0	7.7
Foster Care Children	Primary Care Physician	3.6	1.0	4.6
Foster Care Children	Specialty Care Physician	3.6	1.0	4.6
Foster Care Children	FQHC/RHC	3.6	2.0	5.7
Foster Care Children	EPSDT	3.6	1.0	4.6
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	3.6	1.0	4.6
Foster Care Children	Lab/Radiology	2.0	1.0	3.0
Foster Care Children	Home Health	2.0	1.0	3.0
Foster Care Children	Emergency Transportation	1.5	1.0	2.5
Foster Care Children	NEMT	1.5	1.0	2.5
Foster Care Children	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
Foster Care Children	DME	2.0	1.0	3.0
Foster Care Children	Clinic	3.6	1.0	4.6
Foster Care Children	Family Planning	3.6	1.0	4.6
Foster Care Children	Other	2.0	1.0	3.0
Foster Care Children	Prescribed Drugs	1.0	1.0	2.0
Foster Care Children	ER	4.6	3.0	7.7
Foster Care Children	Basic Behavioral Health	3.6	1.0	4.6
Breast and Cervical Cancer	Inpatient Hospital	0.8	1.0	1.8
Breast and Cervical Cancer	Outpatient Hospital	4.6	3.0	7.7

<b>Category of Aid (COA) Description</b>	<b>Category of Service (COS) Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>Per Member Per Month (PMPM) (%)</b>
Breast and Cervical Cancer	Primary Care Physician	3.6	1.0	4.6
Breast and Cervical Cancer	Specialty Care Physician	3.6	1.0	4.6
Breast and Cervical Cancer	FQHC/RHC	3.6	2.0	5.7
Breast and Cervical Cancer	EPSDT	3.6	1.0	4.6
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	3.6	1.0	4.6
Breast and Cervical Cancer	Lab/Radiology	2.0	1.0	3.0
Breast and Cervical Cancer	Home Health	2.0	1.0	3.0
Breast and Cervical Cancer	Emergency Transportation	1.5	1.0	2.5
Breast and Cervical Cancer	NEMT	1.5	1.0	2.5
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
Breast and Cervical Cancer	DME	2.0	1.0	3.0
Breast and Cervical Cancer	Clinic	3.6	1.0	4.6
Breast and Cervical Cancer	Family Planning	3.6	1.0	4.6
Breast and Cervical Cancer	Other	2.0	1.0	3.0
Breast and Cervical Cancer	Prescribed Drugs	1.0	1.0	2.0
Breast and Cervical Cancer	ER	4.6	3.0	7.7

<b>Category of Aid (COA) Description</b>	<b>Category of Service (COS) Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>Per Member Per Month (PMPM) (%)</b>
Breast and Cervical Cancer	Basic Behavioral Health	3.6	1.0	4.6
LAP	Inpatient Hospital	0.5	1.0	1.5
LAP	Outpatient Hospital	2.1	3.0	5.1
LAP	Primary Care Physician	3.1	1.0	4.1
LAP	Specialty Care Physician	3.1	1.0	4.1
LAP	FQHC/RHC	3.1	2.0	5.1
LAP	EPSDT	3.1	1.0	4.1
LAP	Certified Nurse Practitioners/Clinical Nurse	3.1	1.0	4.1
LAP	Lab/Radiology	2.0	1.0	3.0
LAP	Home Health	2.0	1.0	3.0
LAP	Emergency Transportation	1.0	1.0	2.0
LAP	NEMT	1.0	1.0	2.0
LAP	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
LAP	DME	2.0	1.0	3.0
LAP	Clinic	3.1	1.0	4.1
LAP	Family Planning	3.1	1.0	4.1
LAP	Other	2.0	1.0	3.0
LAP	Prescribed Drugs	2.0	1.0	3.0
LAP	ER	2.1	3.0	5.1
LAP	Basic Behavioral Health	3.1	1.0	4.1
HCBS Waiver	Inpatient Hospital	0.8	1.0	1.8
HCBS Waiver	Outpatient Hospital	4.6	3.0	7.7
HCBS Waiver	Primary Care Physician	3.6	1.0	4.6
HCBS Waiver	Specialty Care Physician	3.6	1.0	4.6
HCBS Waiver	FQHC/RHC	3.6	2.0	5.7
HCBS Waiver	EPSDT	3.6	1.0	4.6

Category of Aid (COA) Description	Category of Service (COS) Description	Utilization (%)	Unit Cost (%)	Per Member Per Month (PMPM) (%)
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	3.6	1.0	4.6
HCBS Waiver	Lab/Radiology	2.0	1.0	3.0
HCBS Waiver	Home Health	2.0	1.0	3.0
HCBS Waiver	Emergency Transportation	1.5	1.0	2.5
HCBS Waiver	NEMT	1.5	1.0	2.5
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
HCBS Waiver	DME	2.0	1.0	3.0
HCBS Waiver	Clinic	3.6	1.0	4.6
HCBS Waiver	Family Planning	3.6	1.0	4.6
HCBS Waiver	Other	2.0	1.0	3.0
HCBS Waiver	Prescribed Drugs	1.0	1.0	2.0
HCBS Waiver	ER	4.6	3.0	7.7
HCBS Waiver	Basic Behavioral Health	3.6	1.0	4.6
Maternity Kickpayment	Maternity Kickpayment	0.0	0.0	0.0

The overall annualized PMPM trend assumed for the Prepaid program is 2.9% based on SFY 2011/2012 FFS data.

**Table 2: Target SFY 2013 FFS Trend**

COA Description	COS Description	Utilization (%)	Unit Cost (%)	PMPM (%)
HCBS Waiver	Inpatient Hospital	1.0	1.0	2.0
HCBS Waiver	Outpatient Hospital	3.0	3.0	6.1
HCBS Waiver	Primary Care Physician	3.0	1.0	4.0
HCBS Waiver	Specialty Care Physician	3.0	1.0	4.0
HCBS Waiver	FQHC/RHC	3.0	2.0	5.1
HCBS Waiver	EPSDT	3.0	1.0	4.0

COA Description	COS Description	Utilization (%)	Unit Cost (%)	PMPM (%)
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	3.0	1.0	4.0
HCBS Waiver	Lab/Radiology	2.0	1.0	3.0
HCBS Waiver	Home Health	2.0	1.0	3.0
HCBS Waiver	Emergency Transportation	1.5	1.0	2.5
HCBS Waiver	NEMT	1.5	1.0	2.5
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
HCBS Waiver	DME	2.0	1.0	3.0
HCBS Waiver	Clinic	3.0	1.0	4.0
HCBS Waiver	Family Planning	3.0	1.0	4.0
HCBS Waiver	Other	2.0	1.0	3.0
HCBS Waiver	Prescribed Drugs	1.5	1.0	2.5
HCBS Waiver	ER	3.0	3.0	6.1
HCBS Waiver	Basic Behavioral Health	3.0	1.0	4.0

The overall annualized PMPM trend assumed for the Prepaid program is 3.0% based on SFY 2013 FFS data.

**Table 3: Target Encounter Trend**

COA Description	COS Description	Utilization (%)	Unit Cost (%)	PMPM (%)
SSI	Inpatient Hospital	0.8	1.0	1.8
SSI	Outpatient Hospital	4.5	1.0	5.6
SSI	Primary Care Physician	3.5	1.0	4.6
SSI	Specialty Care Physician	3.5	1.0	4.6
SSI	FQHC/RHC	3.5	2.0	5.6
SSI	EPSDT	3.5	1.0	4.6
SSI	Certified Nurse Practitioners/Clinical Nurse	3.5	1.0	4.6
SSI	Lab/Radiology	2.0	1.0	3.0
SSI	Home Health	2.0	1.0	3.0
SSI	Emergency Transportation	1.5	1.0	2.5

<b>COA Description</b>	<b>COS Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>PMPM (%)</b>
SSI	NEMT	1.5	1.0	2.5
SSI	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
SSI	DME	2.0	1.0	3.0
SSI	Clinic	3.5	1.0	4.6
SSI	Family Planning	3.5	1.0	4.6
SSI	Other	2.0	1.0	3.0
SSI	Prescribed Drugs	1.0	1.0	2.0
SSI	ER	4.5	1.0	5.6
SSI	Basic Behavioral Health	3.5	1.0	4.6
Family & Children	Inpatient Hospital	0.5	1.0	1.5
Family & Children	Outpatient Hospital	2.0	1.0	3.0
Family & Children	Primary Care Physician	3.0	1.0	4.0
Family & Children	Specialty Care Physician	3.0	1.0	4.0
Family & Children	FQHC/RHC	3.0	2.0	5.1
Family & Children	EPSDT	3.0	1.0	4.0
Family & Children	Certified Nurse Practitioners/Clinical Nurse	3.0	1.0	4.0
Family & Children	Lab/Radiology	2.0	1.0	3.0
Family & Children	Home Health	2.0	1.0	3.0
Family & Children	Emergency Transportation	1.0	1.0	2.0
Family & Children	NEMT	1.0	1.0	2.0
Family & Children	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
Family & Children	DME	2.0	1.0	3.0
Family & Children	Clinic	3.0	1.0	4.0
Family & Children	Family Planning	3.0	1.0	4.0
Family & Children	Other	2.0	1.0	3.0
Family & Children	Prescribed Drugs	2.0	1.0	3.0
Family & Children	ER	2.0	1.0	3.0
Family & Children	Basic Behavioral Health	3.0	1.0	4.0
Foster Care Children	Inpatient Hospital	0.8	1.0	1.8

COA Description	COS Description	Utilization (%)	Unit Cost (%)	PMPM (%)
Foster Care Children	Outpatient Hospital	4.5	1.0	5.6
Foster Care Children	Primary Care Physician	3.5	1.0	4.6
Foster Care Children	Specialty Care Physician	3.5	1.0	4.6
Foster Care Children	FQHC/RHC	3.5	2.0	5.6
Foster Care Children	EPSDT	3.5	1.0	4.6
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	3.5	1.0	4.6
Foster Care Children	Lab/Radiology	2.0	1.0	3.0
Foster Care Children	Home Health	2.0	1.0	3.0
Foster Care Children	Emergency Transportation	1.5	1.0	2.5
Foster Care Children	NEMT	1.5	1.0	2.5
Foster Care Children	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
Foster Care Children	DME	2.0	1.0	3.0
Foster Care Children	Clinic	3.5	1.0	4.6
Foster Care Children	Family Planning	3.5	1.0	4.6
Foster Care Children	Other	2.0	1.0	3.0
Foster Care Children	Prescribed Drugs	1.0	1.0	2.0
Foster Care Children	ER	4.5	1.0	5.6
Foster Care Children	Basic Behavioral Health	3.5	1.0	4.6
Breast and Cervical Cancer	Inpatient Hospital	0.8	1.0	1.8
Breast and Cervical Cancer	Outpatient Hospital	4.5	1.0	5.6
Breast and Cervical Cancer	Primary Care Physician	3.5	1.0	4.6
Breast and Cervical Cancer	Specialty Care Physician	3.5	1.0	4.6
Breast and Cervical Cancer	FQHC/RHC	3.5	2.0	5.6
Breast and Cervical Cancer	EPSDT	3.5	1.0	4.6

<b>COA Description</b>	<b>COS Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>PMPM (%)</b>
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	3.5	1.0	4.6
Breast and Cervical Cancer	Lab/Radiology	2.0	1.0	3.0
Breast and Cervical Cancer	Home Health	2.0	1.0	3.0
Breast and Cervical Cancer	Emergency Transportation	1.5	1.0	2.5
Breast and Cervical Cancer	NEMT	1.5	1.0	2.5
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
Breast and Cervical Cancer	DME	2.0	1.0	3.0
Breast and Cervical Cancer	Clinic	3.5	1.0	4.6
Breast and Cervical Cancer	Family Planning	3.5	1.0	4.6
Breast and Cervical Cancer	Other	2.0	1.0	3.0
Breast and Cervical Cancer	Prescribed Drugs	1.0	1.0	2.0
Breast and Cervical Cancer	ER	4.5	1.0	5.6
Breast and Cervical Cancer	Basic Behavioral Health	3.5	1.0	4.6
LAP	Inpatient Hospital	0.5	1.0	1.5
LAP	Outpatient Hospital	2.0	1.0	3.0
LAP	Primary Care Physician	3.0	1.0	4.0
LAP	Specialty Care Physician	3.0	1.0	4.0
LAP	FQHC/RHC	3.0	2.0	5.1
LAP	EPSDT	3.0	1.0	4.0
LAP	Certified Nurse Practitioners/Clinical Nurse	3.0	1.0	4.0

COA Description	COS Description	Utilization (%)	Unit Cost (%)	PMPM (%)
LAP	Lab/Radiology	2.0	1.0	3.0
LAP	Home Health	2.0	1.0	3.0
LAP	Emergency Transportation	1.0	1.0	2.0
LAP	NEMT	1.0	1.0	2.0
LAP	Rehabilitation Services (OT, PT, ST)	2.0	1.0	3.0
LAP	DME	2.0	1.0	3.0
LAP	Clinic	3.0	1.0	4.0
LAP	Family Planning	3.0	1.0	4.0
LAP	Other	2.0	1.0	3.0
LAP	Prescribed Drugs	2.0	1.0	3.0
LAP	ER	2.0	1.0	3.0
LAP	Basic Behavioral Health	3.0	1.0	4.0
Maternity Kickpayment	Maternity Kickpayment	0.0	0.0	0.0

The overall annualized PMPM trend assumed for the Prepaid program is 2.81% based on encounter data.

### **Programmatic Changes/Rate Issues**

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied any known programmatic changes as of September 30, 2013, to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the rate-setting process.

### **Early Elective Deliveries (EED)**

Beginning September 2014, deliveries occurring before 39 weeks without a medical indication noted in Louisiana Electronic Event Registration System (LEERS) facility will trigger a reduced Kickpayment to the MCO. Facility and delivering physician costs for EED will not be covered under the Bayou Health Prepaid program. Mercer identified the average facility and delivering physician costs included in the Maternity Kickpayment by region and removed those costs to create the EED Kickpayment. Table 4 shows the adjustments and resulting EED Kickpayments, prior to the application of the FMP program change adjustment.

**Table 4: Early Elective Delivery Rate Reduction**

<b>EED Rate Reduction</b>				
<b>Region</b>	<b>Maternity Kickpayment</b>	<b>Reduction Percentage</b>	<b>Reduction Amount</b>	<b>EED Kickpayment</b>
New Orleans	\$5,575.46	66.3%	\$3,693.76	\$1,881.71
Baton Rouge	\$5,438.45	54.4%	\$2,960.76	\$2,477.69
Thibodaux	\$5,085.00	61.6%	\$3,134.56	\$1,950.45
Lafayette	\$5,016.85	57.8%	\$2,901.18	\$2,115.67
Lake Charles	\$5,194.57	64.0%	\$3,324.09	\$1,870.48
Alexandria	\$4,948.23	58.7%	\$2,904.16	\$2,044.06
Shreveport	\$5,125.98	60.9%	\$3,119.78	\$2,006.20
Monroe	\$5,196.89	63.6%	\$3,306.41	\$1,890.48
North Shore	\$4,916.87	58.8%	\$2,891.94	\$2,024.93

### ***Changes to Inpatient Hospital Reimbursement***

Multiple changes have been made to hospital per diem rates. Effective for dates of service on or after February 1, 2013, the inpatient per diem rates as of August 1, 2012, were reduced by 1% for children's and private hospitals. Rural and state hospitals are excluded from the rate reductions effective February 1, 2013. In addition, certain LSU hospitals have adjusted inpatient per diems effective September 2013 due to privatization, which are reflected in the rates.

### ***Changes to the Laboratory/Radiology Fee Schedule***

There have been multiple changes to fee schedules. Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for laboratory services were reduced by 3.7% of the fee amounts on file as of January 1, 2011.

### **Outpatient Hospital Fee Schedule Changes**

#### ***Children's Specialty Hospitals***

Effective for dates of service on or after February 1, 2013, the reimbursement paid to children's specialty hospitals for clinical diagnostic laboratory, rehabilitation services, and outpatient hospital facility fees for office/outpatient visits were reduced by 1% of the fee schedule on file as of August 1, 2012.

Previously from February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012,

these hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements were reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making reimbursement 82.96% of allowable cost.

### ***Non-State and Non-Rural Hospitals***

Most recently, effective for dates of service on or after February 1, 2013, the reimbursement paid to non-state, non-rural hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits were reduced by 1% of the fee schedule on file as of August 1, 2012.

Previously from February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71.13% of cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69.71% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements were reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making reimbursement 67.13% of allowable cost. From February 1, 2013, these hospitals were cost settled at 66.46%.

### ***State Hospitals***

Effective for dates of service on or after August 1, 2012, the reimbursement paid to state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits were reduced by 10% of the fee schedule on file as of July 31, 2012. State hospitals are excluded from the rate reductions effective February 1, 2013.

Through July 31, 2012, state hospitals were cost settled at 100% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements were reduced by 10% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90% of allowable cost. Effective throughout 2013, several of the LSU hospitals have privatized. As a result, they will no longer cost settle at 90% of allowable costs, as state hospitals do, but rather at 66.46% consistent with other non-state, non-rural hospitals.

### ***Full Medicaid Pricing (FMP)***

Effective April 1, 2014, DHH implemented a program change to ensure consistent pricing in the Medicaid program for hospital services. This change required the use of FMP in the calculation of PMPM payments to MCOs. DHH expects that this rate increase will lead to increased payments to those hospitals contracting with the MCOs to maintain and increase access to inpatient and outpatient hospital services to the enrolled Medicaid populations. Mercer and the

state reviewed the aggregate funding levels for hospital services between the base period and the contract period and determined that an addition to the historical data was necessary in order to ensure that the capitation rate ranges reflect adequate statewide pricing levels. Separate adjustments were made to inpatient and outpatient services to capture the full impact of statewide hospital funding.

Inpatient service costs were increased by 65.5%. Mercer relied upon an analysis of Medicare diagnosis related group equivalent pricing of Medicaid services provided by DHH. This analysis was done for the population served by the three Prepaid plans, in aggregate. The analysis relied upon encounter data incurred from July 2012 to June 2013 and compared the adjusted Medicare payments to the Medicaid payment on a per discharge basis at each hospital. The Medicare payments were adjusted to reflect the treatment of Medicaid patients and reflected the SFY 2014 reimbursement schedule. The SFY 2013 Medicaid payments were adjusted to reflect fee changes effective in SFY 2014 and payments made outside of the claims system (outlier payments). Mercer applied the ratio between the two payments to the base data at a hospital-specific level.

Outpatient service costs were increased by 40.5%. The outpatient increase was developed according to the State Plan using cost to charge ratios, which used reported costs and billed charges by hospital. The cost to charge ratios supplied by DHH were reported on hospital fiscal year bases, which varied by hospital from 2/29/2012 to 12/31/2012 for the fee-based outpatient services and from 9/30/2012 to 12/31/2013 for the cost-based services. The billed charges originated from the encounter base data incurred from June 2012 to May 2013. Mercer applied the ratio between the base data and cost estimates at a hospital level to develop the outpatient component of the Full Medicaid Pricing.

The FMP program change adjustment has been included in Appendices A, B, and C.

### **Physician Fee Schedule Changes**

Effective February 1, 2013, in general, the reimbursement for physician services was reduced by 1% of the rates in effect on August 1, 2012. Exceptions to the general rule are primary care codes (99201-99499) and vaccine administration codes (90460-1, 90471-4), only when the servicing provider is a medical doctor or doctor of osteopathy with a specialty of Family Practice, Pediatrics, and Internal Medicine that are subject to reimbursement at 100% of Medicare in 2013 and 2014 under the ACA. In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management rate, respectively.

***Clinical Services-End Stage Renal Disease (ESRD) Facilities Non-Medicare Claims Reimbursement Rate Reduction***

Multiple changes, most recently, effective for dates of service on or after July 1, 2012, the reimbursement to ESRD facilities were reduced by 3.7% of the rates in effect on January 1, 2011.

***NEMT***

Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for non-emergency, non-ambulance medical transportation services were reduced by 3.7% of the rates in effect on January 1, 2011.

***Emergency Medical Transportation***

Most recently, effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services were reduced by 5% of the rate on file as of July 1, 2012.

***Act 312***

Effective January 1, 2014, Act 312 requires that when medications are restricted for use by an MCO by a step therapy or fail first protocol, the prescribing physician shall be provided with and have access to a clear and convenient process to expeditiously request an override of such restriction from the MCO. The MCO is required to grant the override under certain conditions. Mercer reviewed this new requirement and estimated the impact of this change to be an increase of approximately 3% and is shown in Attachment B.

***Pharmacy Fee Schedule Adjustment***

Effective October 1, 2012, DHH moved from an average wholesale price (AWP) based fee schedule to an average acquisition cost (AAC) based fee schedule. The impact of this change in fee schedule was approximately an 18% reduction to the PMPM.

The compounded effect of all of the fee schedule changes by COA and COS for the FFS data can be found in Table 5 below. Overall, the fee schedule changes since the base data period reduced cost by approximately 2.1% for SFY 2011 and 2.5% for SFY 2012; and increased cost by approximately 7% for SFY 2013.

**Table 5: FFS Fee Schedule Change Adjustments**

Mercer COA Description	Final Mercer COS Description	SFY 2011 Adjustment (%)	SFY 2012 Adjustment (%)	SFY 2013 Adjustment (%)
SSI	Inpatient Hospital	-3.1	-2.4	NA

Mercer COA Description	Final Mercer COS Description	SFY 2011 Adjustment (%)	SFY 2012 Adjustment (%)	SFY 2013 Adjustment (%)
SSI	Outpatient Hospital	-13.2	-11.6	NA
SSI	Primary Care Physician	-1.4	-1.2	NA
SSI	Specialty Care Physician	-4.2	-4.1	NA
SSI	FQHC/RHC	-4.3	-4.3	NA
SSI	EPSDT	-1.4	-1.4	NA
SSI	Certified Nurse Practitioners/Clinical Nurse	-3.7	-3.7	NA
SSI	Lab/Radiology	-4.4	-3.1	NA
SSI	Home Health	-4.7	-4.7	NA
SSI	Emergency Transportation	-10.9	-10.9	NA
SSI	NEMT	-5.0	-5.0	NA
SSI	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7	NA
SSI	DME	-3.7	-3.7	NA
SSI	Clinic	-5.2	-5.2	NA
SSI	Family Planning	-3.9	-4.4	NA
SSI	Other	-4.4	-4.4	NA
SSI	Prescribed Drugs	0.0	0.0	NA
SSI	ER	-5.5	-4.5	NA
SSI	Basic Behavioral Health	0.4	0.3	NA
Family & Children	Inpatient Hospital	2.8	-3.6	NA
Family & Children	Outpatient Hospital	-7.8	-6.4	NA
Family & Children	Primary Care Physician	-0.9	-0.8	NA
Family & Children	Specialty Care Physician	-3.7	-3.7	NA
Family & Children	FQHC/RHC	-3.9	-3.9	NA
Family & Children	EPSDT	-1.8	-1.8	NA
Family & Children	Certified Nurse Practitioners/Clinical Nurse	-3.7	-3.7	NA
Family & Children	Lab/Radiology	-3.1	-2.2	NA
Family & Children	Home Health	-4.7	-4.7	NA
Family & Children	Emergency Transportation	-10.9	-10.9	NA

<b>Mercer COA Description</b>	<b>Final Mercer COS Description</b>	<b>SFY 2011 Adjustment (%)</b>	<b>SFY 2012 Adjustment (%)</b>	<b>SFY 2013 Adjustment (%)</b>
Family & Children	NEMT	-5.0	-5.0	NA
Family & Children	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7	NA
Family & Children	DME	-3.7	-3.7	NA
Family & Children	Clinic	-4.4	-4.4	NA
Family & Children	Family Planning	-4.7	-4.5	NA
Family & Children	Other	-4.4	-4.4	NA
Family & Children	Prescribed Drugs	0.0	0.0	NA
Family & Children	ER	-3.9	-3.2	NA
Family & Children	Basic Behavioral Health	-0.7	-0.6	NA
Foster Care Children	Inpatient Hospital	-6.5	0.1	NA
Foster Care Children	Outpatient Hospital	-6.5	-4.8	NA
Foster Care Children	Primary Care Physician	-0.6	-0.6	NA
Foster Care Children	Specialty Care Physician	-3.8	-3.8	NA
Foster Care Children	FQHC/RHC	-4.0	-4.0	NA
Foster Care Children	EPSDT	-1.9	-2.0	NA
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-3.7	-3.7	NA
Foster Care Children	Lab/Radiology	-3.3	-2.2	NA
Foster Care Children	Home Health	-4.7	-4.7	NA
Foster Care Children	Emergency Transportation	-10.9	-10.9	NA
Foster Care Children	NEMT	-5.0	-5.0	NA
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7	NA
Foster Care Children	DME	-3.7	-3.7	NA
Foster Care Children	Clinic	-4.4	-4.4	NA
Foster Care Children	Family Planning	-3.8	-3.6	NA
Foster Care Children	Other	-4.4	-4.4	NA
Foster Care Children	Prescribed Drugs	0.0	0.0	NA
Foster Care Children	ER	-3.9	-3.4	NA
Foster Care Children	Basic Behavioral Health	-2.0	-1.6	NA

<b>Mercer COA Description</b>	<b>Final Mercer COS Description</b>	<b>SFY 2011 Adjustment (%)</b>	<b>SFY 2012 Adjustment (%)</b>	<b>SFY 2013 Adjustment (%)</b>
Breast and Cervical Cancer	Inpatient Hospital	-9.1	-2.4	NA
Breast and Cervical Cancer	Outpatient Hospital	-20.5	-19.3	NA
Breast and Cervical Cancer	Primary Care Physician	-1.8	-1.8	NA
Breast and Cervical Cancer	Specialty Care Physician	-4.2	-4.0	NA
Breast and Cervical Cancer	FQHC/RHC	-4.3	-4.3	NA
Breast and Cervical Cancer	EPSDT	0.0	-5.3	NA
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-3.7	-3.7	NA
Breast and Cervical Cancer	Lab/Radiology	-2.5	-3.6	NA
Breast and Cervical Cancer	Home Health	-4.7	-4.7	NA
Breast and Cervical Cancer	Emergency Transportation	-10.9	-10.9	NA
Breast and Cervical Cancer	NEMT	-5.0	-5.0	NA
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7	NA
Breast and Cervical Cancer	DME	-3.7	-3.7	NA
Breast and Cervical Cancer	Clinic	-4.4	-4.6	NA
Breast and Cervical Cancer	Family Planning	-7.3	-4.8	NA
Breast and Cervical Cancer	Other	-4.4	0.0	NA
Breast and Cervical Cancer	Prescribed Drugs	0.0	0.0	NA

<b>Mercer COA Description</b>	<b>Final Mercer COS Description</b>	<b>SFY 2011 Adjustment (%)</b>	<b>SFY 2012 Adjustment (%)</b>	<b>SFY 2013 Adjustment (%)</b>
Breast and Cervical Cancer	ER	-8.3	-5.8	NA
Breast and Cervical Cancer	Basic Behavioral Health	-3.2	-2.7	NA
LAP	Inpatient Hospital	2.8	-3.6	NA
LAP	Outpatient Hospital	-7.8	-6.4	NA
LAP	Primary Care Physician	-0.9	-0.8	NA
LAP	Specialty Care Physician	-3.7	-3.7	NA
LAP	FQHC/RHC	-3.9	-3.9	NA
LAP	EPSDT	-1.8	-1.8	NA
LAP	Certified Nurse Practitioners/Clinical Nurse	-3.7	-3.7	NA
LAP	Lab/Radiology	-3.1	-2.2	NA
LAP	Home Health	-4.7	-4.7	NA
LAP	Emergency Transportation	-10.9	-10.9	NA
LAP	NEMT	-5.0	-5.0	NA
LAP	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7	NA
LAP	DME	-3.7	-3.7	NA
LAP	Clinic	-4.4	-4.4	NA
LAP	Family Planning	-4.7	-4.5	NA
LAP	Other	-4.4	-4.4	NA
LAP	Prescribed Drugs	0.0	0.0	NA
LAP	ER	-3.9	-3.2	NA
LAP	Basic Behavioral Health	-0.7	-0.6	NA
HCBS Waiver	Inpatient Hospital	-1.9	-3.7	5.6
HCBS Waiver	Outpatient Hospital	-5.5	-4.5	-4.6
HCBS Waiver	Primary Care Physician	-0.7	-0.8	-21.3
HCBS Waiver	Specialty Care Physician	-3.1	-3.8	-4.2
HCBS Waiver	FQHC/RHC	-3.7	-4.1	-4.4
HCBS Waiver	EPSDT	-1.1	-1.0	0.0

Mercer COA Description	Final Mercer COS Description	SFY 2011 Adjustment (%)	SFY 2012 Adjustment (%)	SFY 2013 Adjustment (%)
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	-3.1	-3.4	-3.7
HCBS Waiver	Lab/Radiology	-3.7	-3.7	0.0
HCBS Waiver	Home Health	-4.7	-4.7	0.0
HCBS Waiver	Emergency Transportation	-10.9	-10.9	-0.4
HCBS Waiver	NEMT	-5.0	-5.0	0.0
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	-3.7	-3.7	0.0
HCBS Waiver	DME	-3.7	-3.7	0.0
HCBS Waiver	Clinic	-0.2	-0.2	-0.3
HCBS Waiver	Family Planning	-4.1	-4.1	-4.3
HCBS Waiver	Other	-4.4	-4.4	-4.4
HCBS Waiver	Prescribed Drugs	0.0	0.0	18.7
HCBS Waiver	ER	-3.4	-2.9	-3.7
HCBS Waiver	Basic Behavioral Health	-0.3	-0.8	-0.5
Maternity Kickpayment	Maternity Kickpayment	-2.2	-3.4	NA

The compounded effect of all of the fee schedule changes by COA and COS for the encounter data can be found in Table 6 below. Overall, the fee schedule changes to the base data period reduced cost by approximately 1% for the encounter data period June 2012 through May 2013.

**Table 6: Encounter Fee Schedule Change Adjustments**

COA Description	COS Description	June 2012 – May 2013 Adjustment (%)
SSI	Inpatient Hospital	0.5
SSI	Outpatient Hospital	-5.4
SSI	Primary Care Physician	-0.2
SSI	Specialty Care Physician	-0.9
SSI	FQHC/RHC	-0.8
SSI	EPSDT	-0.4
SSI	Certified Nurse Practitioners/Clinical Nurse	-0.3
SSI	Lab/Radiology	-0.4

<b>COA Description</b>	<b>COS Description</b>	<b>June 2012 – May 2013 Adjustment (%)</b>
SSI	Home Health	-0.3
SSI	Emergency Transportation	0.0
SSI	NEMT	-0.1
SSI	Rehabilitation Services (OT, PT, ST)	-0.2
SSI	DME	0.0
SSI	Clinic	0.0
SSI	Family Planning	-0.8
SSI	Other	-0.8
SSI	Prescribed Drugs	0.0
SSI	ER	-1.0
SSI	Basic Behavioral Health	-0.5
Family & Children	Inpatient Hospital	-4.6
Family & Children	Outpatient Hospital	-3.2
Family & Children	Primary Care Physician	-0.1
Family & Children	Specialty Care Physician	-0.9
Family & Children	FQHC/RHC	-0.8
Family & Children	EPSDT	-0.5
Family & Children	Certified Nurse Practitioners/Clinical Nurse	-0.3
Family & Children	Lab/Radiology	-0.4
Family & Children	Home Health	-0.4
Family & Children	Emergency Transportation	0.0
Family & Children	NEMT	-0.1
Family & Children	Rehabilitation Services (OT, PT, ST)	-0.1
Family & Children	DME	0.0
Family & Children	Clinic	-0.3
Family & Children	Family Planning	-0.9
Family & Children	Other	-0.2
Family & Children	Prescribed Drugs	0.0
Family & Children	ER	-0.9
Family & Children	Basic Behavioral Health	-0.5

<b>COA Description</b>	<b>COS Description</b>	<b>June 2012 – May 2013 Adjustment (%)</b>
Foster Care Children	Inpatient Hospital	-9.6
Foster Care Children	Outpatient Hospital	-2.0
Foster Care Children	Primary Care Physician	-0.1
Foster Care Children	Specialty Care Physician	-0.8
Foster Care Children	FQHC/RHC	-0.7
Foster Care Children	EPSDT	-0.4
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-0.1
Foster Care Children	Lab/Radiology	-0.3
Foster Care Children	Home Health	-0.2
Foster Care Children	Emergency Transportation	0.0
Foster Care Children	NEMT	0.0
Foster Care Children	Rehabilitation Services (OT, PT, ST)	0.0
Foster Care Children	DME	0.0
Foster Care Children	Clinic	-0.7
Foster Care Children	Family Planning	-0.8
Foster Care Children	Other	-0.3
Foster Care Children	Prescribed Drugs	0.0
Foster Care Children	ER	-0.6
Foster Care Children	Basic Behavioral Health	-0.5
Breast and Cervical Cancer	Inpatient Hospital	0.3
Breast and Cervical Cancer	Outpatient Hospital	-10.1
Breast and Cervical Cancer	Primary Care Physician	-0.3
Breast and Cervical Cancer	Specialty Care Physician	-0.8
Breast and Cervical Cancer	FQHC/RHC	-0.6
Breast and Cervical Cancer	EPSDT	-0.2
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-0.4
Breast and Cervical Cancer	Lab/Radiology	-0.3
Breast and Cervical Cancer	Home Health	-0.2
Breast and Cervical Cancer	Emergency Transportation	0.0
Breast and Cervical Cancer	NEMT	0.0

<b>COA Description</b>	<b>COS Description</b>	<b>June 2012 – May 2013 Adjustment (%)</b>
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-0.2
Breast and Cervical Cancer	DME	0.0
Breast and Cervical Cancer	Clinic	0.0
Breast and Cervical Cancer	Family Planning	-0.6
Breast and Cervical Cancer	Other	-0.7
Breast and Cervical Cancer	Prescribed Drugs	0.0
Breast and Cervical Cancer	ER	-1.1
Breast and Cervical Cancer	Basic Behavioral Health	-0.5
LAP	Inpatient Hospital	-4.6
LAP	Outpatient Hospital	-3.4
LAP	Primary Care Physician	-0.1
LAP	Specialty Care Physician	-0.9
LAP	FQHC/RHC	-0.8
LAP	EPSDT	-0.5
LAP	Certified Nurse Practitioners/Clinical Nurse	-0.3
LAP	Lab/Radiology	-0.4
LAP	Home Health	-0.4
LAP	Emergency Transportation	0.0
LAP	NEMT	-0.1
LAP	Rehabilitation Services (OT, PT, ST)	-0.1
LAP	DME	0.0
LAP	Clinic	-0.3
LAP	Family Planning	-0.9
LAP	Other	-0.2
LAP	Prescribed Drugs	0.0
LAP	ER	-0.9
LAP	Basic Behavioral Health	-0.5
Maternity Kickpayment	Maternity Kickpayment	-0.1

## **Data Smoothing**

As part of the rate development process, Mercer blended the FFS data from SFY 2011 and SFY 2012 (July 2011 – January 2012) to arrive at the overall FFS claim cost for rate setting. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop actuarially sound capitation rates. Mercer applied weights of 60% and 40% to the SFY 2011 and SFY 2012 (July 2011 – January 2012) data, respectively.

In addition to blending data from multiple years, Mercer also used statewide figures where particular rate cells within a region had a small enrollment. The cost PMPM for a small rate cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using statewide figures results in greater data credibility and reduces the impact of random fluctuations.

Some categories of eligibility such as the Foster Care Children, Breast and Cervical Cancer, LAP, and HCBS Waiver are too small to have separate rate cells due to data credibility concerns. Therefore, statewide figures are used for these populations and the data has been combined across all age and sex cells in determining the capitation rate for Foster Care Children, Breast and Cervical Cancer, and LAP.

## **Weights to Different Data Sources**

Mercer studied the encounter data and assigned 50/50 weighting to the encounter data and FFS data at the rate cell level. Since no encounter data is available for the HCBS Waiver capitation rate development, Mercer assigned a 50/50 weighting to the blended SFY 2011/2012 and SFY 2013 FFS data, respectively.

## **Managed Care Assumptions**

Mercer and DHH discussed areas for improvement in managed care efficiency.

Managed Care is able to generate savings by:

- Encouraging the use of preventive services so that acute conditions are not exacerbated to the point that requires a visit to the ER or hospitalization.
- Using alternatives to the ER for conditions that are non-emergent in nature. Some Louisiana Medicaid recipients make very frequent use of the ER, and ERs are much more expensive than other viable alternatives. Those alternatives, such as extended hours for doctor's offices, after-hours urgent care clinics, or even nurse advice lines, may result in significantly more pleasant experiences than the hospital ER as well.

- Increasing access and providing member education, Bayou Health plans can steer some of the members away from the more costly ER settings when the condition is not emergent in nature.
- Minimizing duplication of services. When a recipient does not have a “medical home” or care coordinator, they often seek care from different providers, sometimes at different locations, each time they need care. The new provider must get to know them and their history over again and may order tests that have already been done by another provider. A provider that knows them may more easily focus in on their needs and provide more targeted care.
- Hospital discharge planning to ensure a smooth transition from facility-based care to community resources and minimize readmissions.

Mercer has performed a study of potentially preventable hospital admissions using the method prescribed by the Agency for Healthcare Research and Quality (AHRQ). The study confirmed that there were significant opportunities for savings due to hospital admissions associated with low birth weight babies, congestive heart failure, bacterial pneumonia, and other conditions that AHRQ has determined to be avoidable.

Table 7 and Table 8 below illustrates the managed care savings applied by COA and COS.

**Table 7: Managed Care Savings Applied to SFY 2011/2012 FFS Data**

COA Description	COS Description	Utilization (%)	Unit Cost (%)	PMPM (%)
SSI	Inpatient Hospital	-22.5	3.2	-20.0
SSI	Outpatient Hospital	-17.5	2.4	-15.5
SSI	Primary Care Physician	7.5	6.3	14.3
SSI	Specialty Care Physician	-22.5	1.4	-21.4
SSI	FQHC/RHC	2.5	1.3	3.8
SSI	EPSDT	7.5	6.3	14.3
SSI	Certified Nurse Practitioners/Clinical Nurse	7.5	6.3	14.3
SSI	Lab/Radiology	-15.0	1.3	-13.9
SSI	Home Health	2.5	1.1	3.7
SSI	Emergency Transportation	-7.5	1.2	-6.4
SSI	NEMT	2.5	1.2	3.7
SSI	Rehabilitation Services (OT, PT, ST)	-7.5	1.2	-6.4
SSI	DME	-17.5	1.2	-16.5

<b>COA Description</b>	<b>COS Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>PMPM (%)</b>
SSI	Clinic	-17.5	1.4	-16.4
SSI	Family Planning	2.5	1.3	3.8
SSI	Other	2.5	1.1	3.7
SSI	Prescribed Drugs	-20.8	-5.6	-25.2
SSI	ER	-22.5	6.4	-17.5
SSI	Basic Behavioral Health	2.5	1.3	3.8
Family & Children	Inpatient Hospital	-27.5	3.2	-25.2
Family & Children	Outpatient Hospital	-17.5	2.3	-15.6
Family & Children	Primary Care Physician	7.5	6.3	14.2
Family & Children	Specialty Care Physician	-22.5	1.3	-21.5
Family & Children	FQHC/RHC	2.5	1.3	3.8
Family & Children	EPSDT	7.5	6.3	14.2
Family & Children	Certified Nurse Practitioners/Clinical Nurse	7.5	6.3	14.2
Family & Children	Lab/Radiology	-15.0	1.3	-13.9
Family & Children	Home Health	2.5	1.1	3.7
Family & Children	Emergency Transportation	-7.5	1.2	-6.4
Family & Children	NEMT	2.5	1.1	3.7
Family & Children	Rehabilitation Services (OT, PT, ST)	-7.5	1.2	-6.4
Family & Children	DME	-17.5	1.2	-16.5
Family & Children	Clinic	-17.5	1.3	-16.4
Family & Children	Family Planning	2.5	1.3	3.8
Family & Children	Other	2.5	1.1	3.7
Family & Children	Prescribed Drugs	-23.1	-2.6	-25.1
Family & Children	ER	-22.5	6.3	-17.6
Family & Children	Basic Behavioral Health	2.5	1.3	3.8
Foster Care Children	Inpatient Hospital	-22.5	3.2	-20.0
Foster Care Children	Outpatient Hospital	-17.5	2.4	-15.5
Foster Care Children	Primary Care Physician	7.5	6.3	14.3
Foster Care Children	Specialty Care Physician	-22.5	1.4	-21.4

<b>COA Description</b>	<b>COS Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>PMPM (%)</b>
Foster Care Children	FQHC/RHC	2.5	1.3	3.8
Foster Care Children	EPSDT	7.5	6.3	14.3
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	7.5	6.3	14.3
Foster Care Children	Lab/Radiology	-15.0	1.3	-13.9
Foster Care Children	Home Health	2.5	1.1	3.7
Foster Care Children	Emergency Transportation	-7.5	1.2	-6.4
Foster Care Children	NEMT	2.5	1.2	3.7
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-7.5	1.2	-6.4
Foster Care Children	DME	-17.5	1.2	-16.5
Foster Care Children	Clinic	-17.5	1.4	-16.4
Foster Care Children	Family Planning	2.5	1.3	3.8
Foster Care Children	Other	2.5	1.1	3.7
Foster Care Children	Prescribed Drugs	-18.5	-1.5	-19.8
Foster Care Children	ER	-22.5	6.4	-17.5
Foster Care Children	Basic Behavioral Health	2.5	1.3	3.8
Breast and Cervical Cancer	Inpatient Hospital	-22.5	3.2	-20.0
Breast and Cervical Cancer	Outpatient Hospital	-17.5	2.4	-15.5
Breast and Cervical Cancer	Primary Care Physician	7.5	6.3	14.3
Breast and Cervical Cancer	Specialty Care Physician	-22.5	1.4	-21.4
Breast and Cervical Cancer	FQHC/RHC	2.5	1.3	3.8
Breast and Cervical Cancer	EPSDT	7.5	6.3	14.2
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	7.5	6.3	14.3
Breast and Cervical Cancer	Lab/Radiology	-15.0	1.3	-13.9

<b>COA Description</b>	<b>COS Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>PMPM (%)</b>
Breast and Cervical Cancer	Home Health	2.5	1.1	3.7
Breast and Cervical Cancer	Emergency Transportation	-7.5	1.2	-6.4
Breast and Cervical Cancer	NEMT	2.5	1.2	3.7
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-7.5	1.2	-6.4
Breast and Cervical Cancer	DME	-17.5	1.2	-16.5
Breast and Cervical Cancer	Clinic	-17.5	1.4	-16.4
Breast and Cervical Cancer	Family Planning	2.5	1.3	3.9
Breast and Cervical Cancer	Other	2.5	1.2	3.7
Breast and Cervical Cancer	Prescribed Drugs	-12.4	-8.7	-20.1
Breast and Cervical Cancer	ER	-22.5	6.4	-17.5
Breast and Cervical Cancer	Basic Behavioral Health	2.5	1.3	3.8
LAP	Inpatient Hospital	-22.5	-3.5	-25.2
LAP	Outpatient Hospital	-17.5	2.3	-15.6
LAP	Primary Care Physician	7.5	6.3	14.2
LAP	Specialty Care Physician	-22.5	1.3	-21.5
LAP	FQHC/RHC	2.5	1.3	3.8
LAP	EPSDT	7.5	6.3	14.2
LAP	Certified Nurse Practitioners/Clinical Nurse	7.5	6.3	14.2
LAP	Lab/Radiology	-15.0	1.3	-13.9
LAP	Home Health	2.5	1.1	3.7
LAP	Emergency Transportation	-7.5	1.2	-6.4

<b>COA Description</b>	<b>COS Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>PMPM (%)</b>
LAP	NEMT	2.5	1.1	3.7
LAP	Rehabilitation Services (OT, PT, ST)	-7.5	1.2	-6.4
LAP	DME	-17.5	1.2	-16.5
LAP	Clinic	-17.5	1.3	-16.4
LAP	Family Planning	2.5	1.3	3.8
LAP	Other	2.5	1.1	3.7
LAP	Prescribed Drugs	-20.8	-5.5	-25.1
LAP	ER	-22.5	6.3	-17.6
LAP	Basic Behavioral Health	2.5	1.3	3.8
Maternity Kickpayment	Maternity Kickpayment	0.0	1.0	1.0

The overall impact of managed care savings assumptions in the SFY 2011/2012 FFS data was a reduction of 15.6%.

**Table 8: Managed Care Savings Applied to HCBS FFS Data**

<b>COA Description</b>	<b>COS Description</b>	<b>Utilization (%)</b>	<b>Unit Cost (%)</b>	<b>PMPM (%)</b>
HCBS Waiver	Inpatient Hospital	-16.8	3.0	-14.3
HCBS Waiver	Outpatient Hospital	-12.8	2.0	-11.0
HCBS Waiver	Primary Care Physician	5.9	6.0	12.3
HCBS Waiver	Specialty Care Physician	-16.7	1.0	-15.9
HCBS Waiver	FQHC/RHC	2.1	1.0	3.1
HCBS Waiver	EPSDT	4.2	6.0	10.5
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	5.8	6.0	12.2
HCBS Waiver	Lab/Radiology	-11.0	1.0	-10.1
HCBS Waiver	Home Health	1.3	1.0	2.3
HCBS Waiver	Emergency Transportation	-5.5	1.0	-4.6
HCBS Waiver	NEMT	1.9	1.0	2.9
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	-5.9	1.0	-5.0
HCBS Waiver	DME	-12.8	1.0	-12.0

COA Description	COS Description	Utilization (%)	Unit Cost (%)	PMPM (%)
HCBS Waiver	Clinic	-12.8	1.0	-11.9
HCBS Waiver	Family Planning	2.3	1.0	3.3
HCBS Waiver	Other	2.1	1.0	3.1
HCBS Waiver	Prescribed Drugs	-15.4	-5.6	-20.1
HCBS Waiver	ER	-17.0	6.0	-12.0
HCBS Waiver	Basic Behavioral Health	1.5	1.0	2.5

The overall impact of managed care savings assumptions in the SFY 2013 FFS data was a reduction of 10.6%.

### Commercial Reinsurance

To provide protection against the risk of catastrophic claims, the Prepaid plans are encouraged to purchase reinsurance to ensure against large claims incurred by an individual member.

### Administration, Profit, and Tax Load

Mercer and DHH reviewed the components of the administrative allowance to evaluate the administrative rates paid to the Bayou Health plans. The review focused on the reporting and organizational requirements detailed in the Bayou Health provider agreement. Mercer modeled the cost structure for these requirements to determine the administrative load necessary for an average plan in this program. Please note that for the Maternity Kickpayment rate, administrative allowance load, and profit and margin load were set at half of the load for all other rate cells. Because of the large nature of the FMP program change, the administrative costs and profit consideration PMPM amounts were maintained at the levels established prior to applying the FMP adjustment.

Based on the analysis and comparisons with other state Medicaid programs' administrative allowances, Mercer assumed an administrative load of 4.58% and 9.15% for the Maternity Kickpayment and Non-Maternity Kickpayment rates, respectively, resulting in an overall administrative load of 8.9% for the final premium rates before applying the FMP adjustment. The aggregate administrative load after applying FMP is 7.8%.

In addition, Mercer included profit and margin considerations in the rate development explicitly through a load of 1% and 2% for the Maternity Kickpayment and Non-Maternity Kickpayment rates, respectively, resulting in an overall profit load of 1.9% before applying the FMP adjustment. The final premium rate profit and margin load is 1.7%. This is an acceptable rate

consideration per AA.3.2 of the CMS Rate-Setting Checklist. As instructed by DHH, a load for premium tax of 2.25% was also included in the final premium loaded for administration and profit. The premium tax of 2.25% was applied to the final capitation rates, including the Full Medicaid Pricing adjustment.

In total, the load applied to the rates for administration and profit/contingencies was approximately 7.7% and 13.15% for the Maternity Kickpayment and Non-Maternity Kickpayment rates, respectively, resulting in an overall load of 12.8% of the premium rates before applying the FMP adjustment. The resulting overall load after the application of the FMP adjustment is 11.5%.

### **Risk Adjustment**

Risk adjustment will be applied to the rates in Attachment A to reflect differences in health status of the members served in each plan using the Adjusted Clinical Groups model. The risk adjustment process does not increase nor decrease the overall cost of the program, but can change the distribution across the various Bayou Health plans according to the relative risk of their enrolled members. Actuarially sound risk adjustment protocols have been developed so as to be appropriate to rates that have been developed by underlying age and gender cells.

### **Federal Health Insurer Fee**

At the time of this certification, many aspects of the calculation and application of this fee is not yet determined and/or finalized. These fees will be calculated and become payable sometime during the third quarter of 2015. As these fees are not yet defined by insurer and by market place, no adjustment has been made in the rate range development for the Bayou Health Prepaid program. An adjustment and revised certification will be considered when the fee amount and impacted entities are announced in 2015.

### **Rate Ranges**

Mercer developed actuarially sound rate ranges for DHH to use in determining the appropriate rates to pay the Bayou Health plans. Mercer specifically priced the upper and lower bound of the rate ranges by varying the assumptions outlined above. Mercer varied the trend assumptions and managed care savings assumptions, etc. As a result, the lower bound of the rate range represents a rate for a very efficient Bayou Health plan and the upper bound represents the least amount of efficiency DHH is willing to purchase. The final rates to be paid by DHH are within the ranges and are included as Attachment A to this letter.

### **Rate Development Overview**

To provide additional detail on the rate development, Mercer has also provided an overview of the adjustments applied to each rate cell in Attachments B1 and B2 for FFS data and

Attachment B3 for encounter data. In addition, Attachment C is provided to show the blending of FFS data and encounter data. These exhibits present the breakdown of the assumptions used to calculate the target rate within the actuarially sound rate range.

### **Family Planning Portion of the Rates**

Mercer has analyzed the component of the rates associated with family planning services so that DHH may claim the enhanced federal match of 90% on these services. Specific details on the family planning services component of the rates will be sent as a separate letter.

### **Certification of Final Rate Ranges**

In preparing the rate ranges underlying the rates shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, encounter data, reimbursement level, benefit design, and other information supplied by DHH and its fiscal agent. Mercer has also used the ad hoc data provided by the Prepaid plans to validate and adjust the encounter data. DHH and its fiscal agent, and Prepaid plans are responsible for the validity and completeness of the data supplied. We have reviewed the data and information for internal consistency and reasonableness but we did not audit them. In our opinion they are appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

Mercer certifies that the rates in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the managed care contract. Rate estimates provided are based upon the information available at a point in time and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely range of variability from the estimate. The undersigned actuaries are members of the American Academy of Actuaries and meet its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates and ranges developed by Mercer are actuarial projections of future contingent events. Actual Bayou Health plan costs will differ from these projections. Mercer has developed these rates on behalf of DHH to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c), and in accordance with applicable law and regulations. Use of these rate ranges for any purpose beyond that stated may not be appropriate.

Bayou Health plans are advised that the use of these rate ranges may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rate ranges by Bayou Health plans for any purpose. Mercer recommends that any Bayou Health plan considering contracting with DHH should analyze its own projected medical expense,

Page 42  
November 6, 2014  
Ms. Mary Johnson  
Louisiana Department of Health and Hospitals

administrative expense, and any other premium needs for comparison to these rate ranges before deciding whether to contract with DHH.

This certification letter assumes the reader is familiar with the Bayou Health Program, Medicaid eligibility rules, and actuarial rate-setting techniques. It is intended for DHH and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call me at +1 404 442 3358.



Sincerely,

Jaredd Simons, ASA, MAAA  
Senior Associate Actuary

## Attachment A – Bayou Health Prepaid Rate Summary

DHH Administrative Region	Region Description	COA Description	RC Description	9/1/2014 - 1/31/2015	
				Annualized September 2013 Member Months or Deliveries*	Prepaid Final Rates w/ Tax (Net of GME) PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	60	\$ 26,326.98
01	New Orleans	SSI	3-11 Months, Male and Female	660	\$ 4,837.07
01	New Orleans	SSI	1-5 Years, Male and Female	6,660	\$ 679.04
01	New Orleans	SSI	6-13 Years, Male and Female	20,688	\$ 330.19
01	New Orleans	SSI	14-18 Years, Male and Female	14,244	\$ 363.67
01	New Orleans	SSI	19-44 Years, Male and Female	48,972	\$ 753.47
01	New Orleans	SSI	45+ Years, Male and Female	79,896	\$ 1,104.97
01	New Orleans	Family and Children	0-2 Months, Male and Female	14,700	\$ 1,849.57
01	New Orleans	Family and Children	3-11 Months, Male and Female	35,880	\$ 261.56
01	New Orleans	Family and Children	1-5 Years, Male and Female	221,076	\$ 116.96
01	New Orleans	Family and Children	6-13 Years, Male and Female	292,500	\$ 91.75
01	New Orleans	Family and Children	14-18 Years, Female	80,640	\$ 122.17
01	New Orleans	Family and Children	14-18 Years, Male	73,152	\$ 97.25
01	New Orleans	Family and Children	19-44 Years, Female	131,448	\$ 253.91
01	New Orleans	Family and Children	19-44 Years, Male	6,408	\$ 265.75
01	New Orleans	Family and Children	45+ Years, Female	8,640	\$ 510.33
01	New Orleans	Family and Children	45+ Years, Male	2,028	\$ 502.53
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	5,532	\$ 234.24
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	1,860	\$ 2,048.89
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	1,896	\$ 160.49
01	New Orleans	HCBS Waiver	18 & Under, Male and Female	2,310	\$ 1,494.24
01	New Orleans	HCBS Waiver	19+ Years, Male and Female	7,014	\$ 611.63
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,056	\$ 8,465.54
01	New Orleans	EED Kickpayment	EED Kickpayment, All Ages	N/A	\$ 4,771.79
09	North Shore	SSI	0-2 Months, Male and Female	36	\$ 26,326.98
09	North Shore	SSI	3-11 Months, Male and Female	96	\$ 4,837.07
09	North Shore	SSI	1-5 Years, Male and Female	1,920	\$ 679.04
09	North Shore	SSI	6-13 Years, Male and Female	6,708	\$ 330.19
09	North Shore	SSI	14-18 Years, Male and Female	4,668	\$ 363.67
09	North Shore	SSI	19-44 Years, Male and Female	23,136	\$ 720.71
09	North Shore	SSI	45+ Years, Male and Female	39,516	\$ 1,146.61
09	North Shore	Family and Children	0-2 Months, Male and Female	6,900	\$ 1,732.43
09	North Shore	Family and Children	3-11 Months, Male and Female	14,280	\$ 262.84
09	North Shore	Family and Children	1-5 Years, Male and Female	92,280	\$ 138.42
09	North Shore	Family and Children	6-13 Years, Male and Female	153,384	\$ 124.08
09	North Shore	Family and Children	14-18 Years, Female	47,280	\$ 159.19
09	North Shore	Family and Children	14-18 Years, Male	46,560	\$ 120.62
09	North Shore	Family and Children	19-44 Years, Female	55,176	\$ 313.23
09	North Shore	Family and Children	19-44 Years, Male	4,656	\$ 265.75
09	North Shore	Family and Children	45+ Years, Female	3,420	\$ 510.33
09	North Shore	Family and Children	45+ Years, Male	1,308	\$ 502.53
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	8,040	\$ 234.24
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	1,308	\$ 2,048.89
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	2,040	\$ 160.49
09	North Shore	HCBS Waiver	18 & Under, Male and Female	1,800	\$ 1,494.24
09	North Shore	HCBS Waiver	19+ Years, Male and Female	4,566	\$ 611.63
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	1,944	\$ 6,925.81
09	North Shore	EED Kickpayment	EED Kickpayment, All Ages	N/A	\$ 4,033.87

\*For the HCBS Waiver population, the actual enrollment is not available. The membership shown assumes half of the eligible population will move into the Prepaid program

DHH Administrative Region	Region Description	COA Description	RC Description	9/1/2014 - 1/31/2015	
				Annualized September 2013 Member Months or Deliveries*	Prepaid Final Rates w/ Tax (Net of GME)
				PMPM or Cost/Delivery	
02	Baton Rouge	SSI	0-2 Months, Male and Female	24	\$ 26,326.98
02	Baton Rouge	SSI	3-11 Months, Male and Female	360	\$ 4,837.07
02	Baton Rouge	SSI	1-5 Years, Male and Female	3,900	\$ 679.04
02	Baton Rouge	SSI	6-13 Years, Male and Female	11,796	\$ 330.19
02	Baton Rouge	SSI	14-18 Years, Male and Female	8,508	\$ 363.67
02	Baton Rouge	SSI	19-44 Years, Male and Female	30,612	\$ 773.52
02	Baton Rouge	SSI	45+ Years, Male and Female	45,972	\$ 1,074.96
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	7,008	\$ 1,746.66
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	15,408	\$ 276.65
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	117,216	\$ 117.34
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	184,896	\$ 101.00
02	Baton Rouge	Family and Children	14-18 Years, Female	55,836	\$ 124.38
02	Baton Rouge	Family and Children	14-18 Years, Male	53,304	\$ 101.29
02	Baton Rouge	Family and Children	19-44 Years, Female	61,632	\$ 275.35
02	Baton Rouge	Family and Children	19-44 Years, Male	3,204	\$ 265.75
02	Baton Rouge	Family and Children	45+ Years, Female	4,428	\$ 510.33
02	Baton Rouge	Family and Children	45+ Years, Male	744	\$ 502.53
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	3,468	\$ 234.24
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	1,020	\$ 2,048.89
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	1,476	\$ 160.49
02	Baton Rouge	HCBS Waiver	18 & Under, Male and Female	1,638	\$ 1,494.24
02	Baton Rouge	HCBS Waiver	19+ Years, Male and Female	6,252	\$ 611.63
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	1,932	\$ 7,755.05
02	Baton Rouge	EED Kickpayment	EED Kickpayment, All Ages	N/A	\$ 4,794.28
03	Thibodaux	SSI	0-2 Months, Male and Female	36	\$ 26,326.98
03	Thibodaux	SSI	3-11 Months, Male and Female	180	\$ 4,837.07
03	Thibodaux	SSI	1-5 Years, Male and Female	2,520	\$ 679.04
03	Thibodaux	SSI	6-13 Years, Male and Female	8,112	\$ 330.19
03	Thibodaux	SSI	14-18 Years, Male and Female	5,532	\$ 363.67
03	Thibodaux	SSI	19-44 Years, Male and Female	19,632	\$ 642.44
03	Thibodaux	SSI	45+ Years, Male and Female	32,244	\$ 1,122.34
03	Thibodaux	Family and Children	0-2 Months, Male and Female	5,148	\$ 1,501.39
03	Thibodaux	Family and Children	3-11 Months, Male and Female	11,352	\$ 280.68
03	Thibodaux	Family and Children	1-5 Years, Male and Female	74,676	\$ 135.02
03	Thibodaux	Family and Children	6-13 Years, Male and Female	115,584	\$ 115.72
03	Thibodaux	Family and Children	14-18 Years, Female	34,500	\$ 145.52
03	Thibodaux	Family and Children	14-18 Years, Male	33,576	\$ 116.31
03	Thibodaux	Family and Children	19-44 Years, Female	45,300	\$ 312.01
03	Thibodaux	Family and Children	19-44 Years, Male	3,024	\$ 265.75
03	Thibodaux	Family and Children	45+ Years, Female	2,844	\$ 510.33
03	Thibodaux	Family and Children	45+ Years, Male	900	\$ 502.53
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	2,604	\$ 234.24
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	756	\$ 2,048.89
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	1,224	\$ 160.49
03	Thibodaux	HCBS Waiver	18 & Under, Male and Female	1,050	\$ 1,494.24
03	Thibodaux	HCBS Waiver	19+ Years, Male and Female	3,636	\$ 611.63
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	1,404	\$ 8,870.85
03	Thibodaux	EED Kickpayment	EED Kickpayment, All Ages	N/A	\$ 5,736.29

\*For the HCBS Waiver population, the actual enrollment is not available. The membership shown assumes half of the eligible population will move into the Prepaid program

Page 45  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

DHH Administrative Region	Region Description	COA Description	RC Description	9/1/2014 - 1/31/2015	
				Annualized September 2013 Member Months or Deliveries*	Prepaid Final Rates w/ Tax (Net of GME) MPPM or Cost/Delivery
04	Lafayette	SSI	0-2 Months, Male and Female	60	\$ 26,326.98
04	Lafayette	SSI	3-11 Months, Male and Female	336	\$ 4,837.07
04	Lafayette	SSI	1-5 Years, Male and Female	4,032	\$ 679.04
04	Lafayette	SSI	6-13 Years, Male and Female	10,596	\$ 330.19
04	Lafayette	SSI	14-18 Years, Male and Female	7,536	\$ 363.67
04	Lafayette	SSI	19-44 Years, Male and Female	28,452	\$ 759.50
04	Lafayette	SSI	45+ Years, Male and Female	49,392	\$ 1,094.23
04	Lafayette	Family and Children	0-2 Months, Male and Female	9,168	\$ 1,600.31
04	Lafayette	Family and Children	3-11 Months, Male and Female	21,660	\$ 270.01
04	Lafayette	Family and Children	1-5 Years, Male and Female	156,960	\$ 126.27
04	Lafayette	Family and Children	6-13 Years, Male and Female	222,528	\$ 109.31
04	Lafayette	Family and Children	14-18 Years, Female	63,972	\$ 139.98
04	Lafayette	Family and Children	14-18 Years, Male	59,832	\$ 116.54
04	Lafayette	Family and Children	19-44 Years, Female	73,236	\$ 281.43
04	Lafayette	Family and Children	19-44 Years, Male	3,888	\$ 265.75
04	Lafayette	Family and Children	45+ Years, Female	4,272	\$ 510.33
04	Lafayette	Family and Children	45+ Years, Male	936	\$ 502.53
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	6,864	\$ 234.24
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	1,020	\$ 2,048.89
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	2,568	\$ 160.49
04	Lafayette	HCBS Waiver	18 & Under, Male and Female	1,950	\$ 1,494.24
04	Lafayette	HCBS Waiver	19+ Years, Male and Female	6,336	\$ 611.63
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,472	\$ 7,661.45
04	Lafayette	EED Kickpayment	EED Kickpayment, All Ages	N/A	\$ 4,760.27

\*For the HCBS Waiver population, the actual enrollment is not available. The membership shown assumes half of the eligible population will move into the Prepaid program

Page 46  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

DHH Administrative Region	Region Description	COA Description	RC Description	9/1/2014 - 1/31/2015	
				Annualized September 2013 Member Months or Deliveries*	Prepaid Final Rates w/ Tax (Net of GME) PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	-	\$ 26,326.98
05	Lake Charles	SSI	3-11 Months, Male and Female	96	\$ 4,837.07
05	Lake Charles	SSI	1-5 Years, Male and Female	864	\$ 679.04
05	Lake Charles	SSI	6-13 Years, Male and Female	2,472	\$ 330.19
05	Lake Charles	SSI	14-18 Years, Male and Female	2,724	\$ 363.67
05	Lake Charles	SSI	19-44 Years, Male and Female	12,156	\$ 674.85
05	Lake Charles	SSI	45+ Years, Male and Female	19,632	\$ 1,059.80
05	Lake Charles	Family and Children	0-2 Months, Male and Female	3,456	\$ 1,826.59
05	Lake Charles	Family and Children	3-11 Months, Male and Female	5,316	\$ 289.70
05	Lake Charles	Family and Children	1-5 Years, Male and Female	35,748	\$ 130.40
05	Lake Charles	Family and Children	6-13 Years, Male and Female	60,108	\$ 119.07
05	Lake Charles	Family and Children	14-18 Years, Female	20,460	\$ 153.21
05	Lake Charles	Family and Children	14-18 Years, Male	18,924	\$ 124.04
05	Lake Charles	Family and Children	19-44 Years, Female	29,748	\$ 327.73
05	Lake Charles	Family and Children	19-44 Years, Male	1,932	\$ 265.75
05	Lake Charles	Family and Children	45+ Years, Female	1,332	\$ 510.33
05	Lake Charles	Family and Children	45+ Years, Male	264	\$ 502.53
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	2,304	\$ 234.24
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	408	\$ 2,048.89
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	828	\$ 160.49
05	Lake Charles	HCBS Waiver	18 & Under, Male and Female	726	\$ 1,494.24
05	Lake Charles	HCBS Waiver	19+ Years, Male and Female	2,238	\$ 611.63
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	1,176	\$ 7,487.66
05	Lake Charles	EED Kickpayment	EED Kickpayment, All Ages	N/A	\$ 4,163.57
06	Alexandria	SSI	0-2 Months, Male and Female	12	\$ 26,326.98
06	Alexandria	SSI	3-11 Months, Male and Female	264	\$ 4,837.07
06	Alexandria	SSI	1-5 Years, Male and Female	2,904	\$ 679.04
06	Alexandria	SSI	6-13 Years, Male and Female	8,460	\$ 330.19
06	Alexandria	SSI	14-18 Years, Male and Female	6,228	\$ 363.67
06	Alexandria	SSI	19-44 Years, Male and Female	21,156	\$ 672.53
06	Alexandria	SSI	45+ Years, Male and Female	28,668	\$ 1,020.19
06	Alexandria	Family and Children	0-2 Months, Male and Female	6,732	\$ 2,402.93
06	Alexandria	Family and Children	3-11 Months, Male and Female	16,500	\$ 315.11
06	Alexandria	Family and Children	1-5 Years, Male and Female	93,612	\$ 147.95
06	Alexandria	Family and Children	6-13 Years, Male and Female	133,656	\$ 116.64
06	Alexandria	Family and Children	14-18 Years, Female	38,604	\$ 143.43
06	Alexandria	Family and Children	14-18 Years, Male	37,440	\$ 116.48
06	Alexandria	Family and Children	19-44 Years, Female	40,452	\$ 281.22
06	Alexandria	Family and Children	19-44 Years, Male	2,904	\$ 265.75
06	Alexandria	Family and Children	45+ Years, Female	2,004	\$ 510.33
06	Alexandria	Family and Children	45+ Years, Male	420	\$ 502.53
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	6,072	\$ 234.24
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	564	\$ 2,048.89
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	1,308	\$ 160.49
06	Alexandria	HCBS Waiver	18 & Under, Male and Female	558	\$ 1,494.24
06	Alexandria	HCBS Waiver	19+ Years, Male and Female	3,042	\$ 611.63
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	1,536	\$ 7,068.51
06	Alexandria	EED Kickpayment	EED Kickpayment, All Ages	N/A	\$ 4,164.34

\*For the HCBS Waiver population, the actual enrollment is not available. The membership shown assumes half of the eligible population will move into the Prepaid program

Page 47  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

DHH Administrative Region	Region Description	COA Description	RC Description	9/1/2014 - 1/31/2015	
				Annualized September 2013 Member Months or Deliveries*	Prepaid Final Rates w/ Tax (Net of GME)
					PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	72	\$ 26,326.98
07	Shreveport	SSI	3-11 Months, Male and Female	480	\$ 4,837.07
07	Shreveport	SSI	1-5 Years, Male and Female	6,048	\$ 679.04
07	Shreveport	SSI	6-13 Years, Male and Female	17,580	\$ 330.19
07	Shreveport	SSI	14-18 Years, Male and Female	11,544	\$ 363.67
07	Shreveport	SSI	19-44 Years, Male and Female	33,168	\$ 711.41
07	Shreveport	SSI	45+ Years, Male and Female	40,728	\$ 1,023.67
07	Shreveport	Family and Children	0-2 Months, Male and Female	10,296	\$ 1,857.41
07	Shreveport	Family and Children	3-11 Months, Male and Female	26,376	\$ 289.28
07	Shreveport	Family and Children	1-5 Years, Male and Female	144,432	\$ 130.37
07	Shreveport	Family and Children	6-13 Years, Male and Female	196,152	\$ 96.97
07	Shreveport	Family and Children	14-18 Years, Female	55,872	\$ 134.42
07	Shreveport	Family and Children	14-18 Years, Male	51,144	\$ 103.36
07	Shreveport	Family and Children	19-44 Years, Female	63,492	\$ 279.43
07	Shreveport	Family and Children	19-44 Years, Male	2,772	\$ 265.75
07	Shreveport	Family and Children	45+ Years, Female	2,616	\$ 510.33
07	Shreveport	Family and Children	45+ Years, Male	408	\$ 502.53
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	5,424	\$ 234.24
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	1,332	\$ 2,048.89
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	1,848	\$ 160.49
07	Shreveport	HCBS Waiver	18 & Under, Male and Female	1,020	\$ 1,494.24
07	Shreveport	HCBS Waiver	19+ Years, Male and Female	4,146	\$ 611.63
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,796	\$ 7,871.13
07	Shreveport	EED Kickpayment	EED Kickpayment, All Ages	N/A	\$ 4,751.35
08	Monroe	SSI	0-2 Months, Male and Female	12	\$ 26,326.98
08	Monroe	SSI	3-11 Months, Male and Female	204	\$ 4,837.07
08	Monroe	SSI	1-5 Years, Male and Female	3,252	\$ 679.04
08	Monroe	SSI	6-13 Years, Male and Female	10,668	\$ 330.19
08	Monroe	SSI	14-18 Years, Male and Female	6,888	\$ 363.67
08	Monroe	SSI	19-44 Years, Male and Female	21,888	\$ 738.75
08	Monroe	SSI	45+ Years, Male and Female	29,160	\$ 1,150.13
08	Monroe	Family and Children	0-2 Months, Male and Female	4,536	\$ 1,900.75
08	Monroe	Family and Children	3-11 Months, Male and Female	10,416	\$ 315.60
08	Monroe	Family and Children	1-5 Years, Male and Female	105,564	\$ 144.91
08	Monroe	Family and Children	6-13 Years, Male and Female	156,744	\$ 103.88
08	Monroe	Family and Children	14-18 Years, Female	42,336	\$ 137.99
08	Monroe	Family and Children	14-18 Years, Male	41,604	\$ 98.75
08	Monroe	Family and Children	19-44 Years, Female	39,516	\$ 274.74
08	Monroe	Family and Children	19-44 Years, Male	2,424	\$ 265.75
08	Monroe	Family and Children	45+ Years, Female	2,376	\$ 510.33
08	Monroe	Family and Children	45+ Years, Male	528	\$ 502.53
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	4,800	\$ 234.24
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	396	\$ 2,048.89
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	816	\$ 160.49
08	Monroe	HCBS Waiver	18 & Under, Male and Female	1,038	\$ 1,494.24
08	Monroe	HCBS Waiver	19+ Years, Male and Female	4,500	\$ 611.63
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	1,044	\$ 7,626.69
08	Monroe	EED Kickpayment	EED Kickpayment, All Ages	N/A	\$ 4,320.27

\*For the HCBS Waiver population, the actual enrollment is not available. The membership shown assumes half of the eligible population will move into the Prepaid program

## Attachment B1 – Rate Development Using FFS Data

09/01/2014-01/31/2015																				09/01/2014-01/31/2015									
State Fiscal year 2011 Rate Development										State Fiscal year 2012 Rate Development																			
Region	COA Description	RC Code**	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlement	Fee Schedule Changes	Program Change (HB339)	Program Change (FMP)	Pharmacy Rebates	FY11 PMPM Post Adjustment	Trend to FY12	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factors	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlement	Fee Schedule Changes	Program Change (HB339)	Program Change (FMP)	Pharmacy Rebates	FY12 PMPM Post Adjustment						
																								FY11 Prepaid Base PMPM	FY12 Prepaid Base PMPM				
New Orleans	SSI	01C	0-2 Months, Male and Female	\$	17,170.74	1.0001	0.9953	1.0633	0.9206	1.0004	1.4460	0.9998	\$	23,749.44	2.2%	\$	24,163.02	1.0016	0.9911	1.0512	1.0003	1.4460	0.9999	\$	26,621.47				
New Orleans	SSI	02C	3-11 Months, Male and Female	\$	4,845.89	1.0000	0.9961	1.0507	0.9147	1.0039	1.2336	0.9982	\$	5,734.14	2.3%	\$	5,839.78	1.0012	0.9944	1.0407	1.0040	1.2336	0.9981	\$	6,818.62				
New Orleans	SSI	03C	1-5 Years, Male and Female	\$	663.75	0.9999	0.9973	1.0199	0.9327	1.0066	1.1377	0.9989	\$	718.86	3.1%	\$	736.37	1.0006	0.9995	1.0124	1.0066	1.1377	0.9960	\$	708.38				
New Orleans	SSI	04C	6-13 Years, Male and Female	\$	294.00	0.9999	0.9982	1.0001	0.9556	1.0148	1.1124	0.9911	\$	316.90	3.0%	\$	325.36	1.0000	0.9964	1.0006	0.9571	1.0139	1.1124	0.9938	\$	336.65			
New Orleans	SSI	05C	14-18 Years, Male and Female	\$	259.61	0.9998	0.9983	1.0088	0.9543	1.0143	1.1951	0.9933	\$	300.40	3.0%	\$	307.60	1.0000	0.9997	1.0008	0.9665	1.0165	1.1951	0.9924	\$	313.54			
New Orleans	SSI	06C	19-44 Years, Male and Female	\$	567.82	0.9998	0.9970	1.0148	0.9451	1.0119	1.2925	0.9944	\$	706.70	3.0%	\$	723.45	1.0001	0.9996	1.0084	0.9557	1.0135	1.2925	0.9937	\$	679.24			
New Orleans	SSI	07C	45+ Years, Male and Female	\$	872.50	0.9998	0.9978	1.0103	0.9442	1.0123	1.2753	0.9943	\$	1,059.02	3.1%	\$	1,058.75	1.0001	0.9998	1.0063	0.9549	1.0134	1.2753	0.9937	\$	1,067.97			
New Orleans	Family and Children	01C	0-2 Months, Male and Female	\$	971.71	1.0000	0.9959	1.0513	0.9889	1.0007	1.5233	0.9997	\$	1,538.75	2.2%	\$	1,565.66	1.0014	0.9992	1.0445	1.0006	1.5233	0.9997	\$	1,757.96				
New Orleans	Family and Children	02C	3-11 Months, Male and Female	\$	201.30	0.9995	0.9979	1.0164	0.9816	1.0062	1.1103	0.9971	\$	223.14	3.2%	\$	228.74	1.0013	0.9995	1.0105	0.9706	1.0065	1.1103	0.9970	\$	210.13			
New Orleans	Family and Children	03C	1-5 Years, Male and Female	\$	44.64	0.9994	0.9984	1.0030	0.9707	1.0097	1.1027	0.9954	\$	102.85	3.5%	\$	105.67	1.0004	0.9989	0.9921	0.9994	0.9788	1.0104	1.1027	0.9962	\$	99.54		
New Orleans	Family and Children	04C	6-13 Years, Male and Female	\$	72.82	0.9993	0.9983	0.9991	0.9822	1.0137	1.0819	0.9936	\$	77.52	3.5%	\$	79.85	1.0001	0.9987	0.9941	0.9980	0.9903	1.0139	1.0819	0.9935	\$	80.28		
New Orleans	Family and Children	05C	14-18 Years, Female	\$	94.45	0.9993	0.9986	0.9982	0.9750	1.0098	1.1446	0.9954	\$	105.55	3.5%	\$	108.43	1.0001	0.9988	0.9958	0.9743	1.0103	1.1446	0.9952	\$	110.52			
New Orleans	Family and Children	06M	14-18 Years, Male	\$	76.32	0.9994	0.9981	1.0057	0.9761	1.0095	1.1422	0.9956	\$	85.36	3.3%	\$	88.21	1.0001	0.9984	0.9916	0.9755	1.0118	1.1422	0.9945	\$	85.08			
New Orleans	Family and Children	07M	19-44 Years, Female	\$	197.88	0.9994	0.9983	1.0020	0.9707	1.0092	1.2263	0.9957	\$	239.84	3.4%	\$	246.90	1.0001	0.9988	0.9976	0.9712	1.0108	1.2263	0.9950	\$	237.71			
New Orleans	Family and Children	08M	19-44 Years, Male	\$	192.50	0.9994	0.9981	1.0040	0.9785	1.0113	1.2417	0.9947	\$	235.83	3.3%	\$	241.75	1.0001	0.9988	0.9986	0.9748	1.0139	1.2417	0.9935	\$	221.41			
New Orleans	Family and Children	09F	45+ Years, Female	\$	296.96	0.9994	0.9983	0.9979	0.9785	1.0122	1.2484	0.9943	\$	363.49	3.4%	\$	370.18	1.0001	0.9984	0.9947	0.9716	1.0118	1.2484	0.9945	\$	410.33			
New Orleans	Family and Children	10M	45+ Years, Male	\$	347.36	0.9995	0.9983	1.0078	0.9846	1.0146	1.2513	0.9932	\$	433.65	3.1%	\$	444.19	1.0001	0.9986	0.9978	0.9760	1.0149	1.2513	0.9931	\$	482.41			
New Orleans	Foster Care Children	FLL	Foster Care, All Ages Male & Female	\$	186.51	0.9998	0.9984	1.0085	0.9671	1.0135	1.1197	0.9937	\$	204.76	3.1%	\$	209.82	1.0001	0.9996	1.0062	0.9722	1.0131	1.1197	0.9939	\$	222.86			
New Orleans	Breast and Cervical Cancer	BLL	BC&C, All Ages Female	\$	1,618.18	0.9998	0.9966	0.9801	0.8994	1.0078	1.3572	0.9993	\$	1,754.45	4.9%	\$	1,822.83	1.0001	0.9999	0.9995	0.9431	0.9342	1.0075	1.3572	0.9965	\$	1,648.70		
New Orleans	LaCHP Affordable Plan	LLL	LAP, All Ages Male & Female	\$	109.71	0.9995	0.9980	1.0127	0.9814	1.0085	1.2042	0.9969	\$	131.56	3.2%	\$	134.86	1.0001	0.9991	1.0095	0.9715	1.0097	1.2042	0.9969	\$	135.29			
New Orleans	HCBS Waiver	H01	0-18 Years, Male and Female	\$	825.96	0.9999	0.9987	1.0107	0.9776	1.0087	1.1311	0.9959	\$	911.21	3.1%	\$	933.36	1.0001	0.9998	1.0081	0.9658	1.0093	1.1311	0.9967	\$	817.26			
New Orleans	HCBS Waiver	H02	19+ Years, Male and Female	\$	483.81	0.9999	0.9987	1.0096	0.9837	1.0091	1.1335	0.9925	\$	548.50	2.6%	\$	559.34	1.0001	0.9999	0.9997	0.9688	1.0157	1.1335	0.9927	\$	601.60			
New Orleans	Maternity Kickpayment	KLL	Maternity Kickpayment, All Ages	\$	5,546.77	1.0000	1.0000	1.0000	0.9467	1.0000	1.5274	1.0000	\$	6,020.53	0.0%	\$	6,020.53	1.0000	1.0000	1.0000	0.9600	1.0000	1.5274	1.0000	\$	6,210.01			
North Shore	SSI	01C	0-2 Months, Male and Female	\$	12,667.72	1.0001	0.9955	0.9984	0.9532	1.0007	1.6143	0.9997	\$	19,382.05	2.2%	\$	19,725.06	1.0010	0.9992	0.9995	0.9790	1.0005	1.6143	0.9998	\$	21,489.58			
North Shore	SSI	02C	3-11 Months, Male and Female	\$	2,377.71	0.9999	0.9977	1.0067	0.9710	1.0115	1.3934	0.9946	\$	3,218.43	2.6%	\$	3,285.42	1.0010	0.9994	0.9980	0.9788	1.0051	1.3934	0.9976	\$	4,645.63			
North Shore	SSI	03C	1-5 Years, Male and Female	\$	680.39	0.9999	0.9979	0.9988	0.9685	1.0092	1.1392	0.9957	\$	743.31	3.3%	\$	782.55	1.0001	0.9981	0.9984	0.9728	1.0095	1.1392	0.9955	\$	637.52			
North Shore	SSI	04C	6-13 Years, Male and Female	\$	348.44	0.9998	0.9987	0.9985	0.9785	1.0145	1.0917	0.9932	\$	365.42	3.4%	\$	379.34	1.0001	0.9998	0.9917	0.9811	1.0148	1.0917	0.9931	\$	379.93			
North Shore	SSI	05C	14-18 Years, Male and Female	\$	297.91	0.9998	0.9987	0.9920	0.9759	1.0141	1.1586	0.9935	\$	336.12	3.3%	\$	344.98	1.0001	0.9998	0.9927	0.9802	1.0131	1.1586	0.9939	\$	371.58			
North Shore	SSI	06C	19-44 Years, Male and Female	\$	615.44	0.9998	0.9984	0.9920	0.9717	1.0145	1.2103	0.9932	\$	726.92	3.1%	\$	739.52	1.0001	0.9997	0.9925	0.9790	1.0153	1.2103	0.9929	\$	747.41			
North Shore	SSI	07C	45+ Years, Male and Female	\$	950.82	0.9998	0.9981	0.9985	0.9692	1.0135	1.2253	0.9937	\$	1,122.83	3.1%	\$	1,159.83	1.0001	0.9998	0.9973	0.9773	1.0142	1.2253	0.9934	\$	1,118.80			
North Shore	Family and Children	01C	0-2 Months, Male and Female	\$	950.93	0.9999	0.9961	0.9978	0.9737	1.0111	1.4793	0.9995	\$	1,432.89	2.3%	\$	1,459.04	1.0011	0.9991	0.9988	0.9738	1.0010	1.4793	0.9995	\$	1,653.00			
North Shore	Family and Children	02C	3-11 Months, Male and Female	\$	229.19	0.9999	0.9983	0.9990	0.9908	1.0088	1.0988	0.9959	\$	246.58	3.4%	\$	253.12	1.0001	0.9994	0.9993	0.9816	1.0095	1.0988	0.9992	\$	286.09			
North Shore	Family and Children	03C	1-5 Years, Male and Female	\$	121.31	0.9994	0.9985	0.9928	0.9897	1.0107	1.1130	0.9950	\$	132.80	3.5%	\$	135.27	1.0001	0.9987	0.9965	0.9825	1.0119	1.1130	0.9944	\$	124.18			
North Shore	Family and Children	04C	6-13 Years, Male and Female	\$	106.53	0.9993	0.9991	0.9952	0.9877	1.0180	1.0886	0.9930	\$	116.83	3.5%	\$	120.05	1.0001	0.9995	0.9962	0.9861	1.0153	1.0886	0.9929	\$	123.35			
North Shore	Family and Children	05C	14-18 Years, Female	\$	127.88	0.9993	0.9980	0.9929	0.9872	1.0116	1.1718	0.9948	\$	146.63	3.6%	\$	150.30	1.0001	0.9996	0.9936	0.9802	1.0124	1.1718	0.9942	\$	156.48			
North Shore	Family and Children	06M	14-18 Years, Male	\$	107.95	0.9993	0.9980	0.9921	0.9841	1.0138	1.1429	0.9938	\$	121.14	3.5%	\$	123.63	1.0001	0.9987	0.9961	0.9817	1.0134	1.1429	0.9938	\$	132.03			
North Shore	Family and Children	07M	19-44 Years, Female	\$	245.16	0.9993	0.9987	0.9896	0.9806	1.0114	1.2101	0.9947	\$	289.04	3.5%	\$	297.08	1.0001	0.9986	0.9914	0.9778	1.0119	1.2101	0.9945	\$	292.67			
North Shore	Family and Children	08M	19-44 Years, Male	\$	272.89	0.9994	0.9984	0.9928	0.9879	1.0123	1.1745	0.9942	\$	315.84	3.3%	\$	323.36	1.0001	0.9996	0.9935	0.9796	1.0128	1.1745	0.9941	\$	280.71			
North Shore	Family and Children	09F	45+ Years, Female	\$	527.97	0.9995	0.9981	0.9904	0.9823	1.0133	1.1518	0.9938	\$	600.37	3.1%	\$	615.12	1.0001	0.9995	0.9966	0.9812	1.0153	1.1518	0.9929	\$	672.76			
North Shore	Family and Children	10M	45+ Years, Male	\$	480.80	0.9993	0.9984	0.9830	0.9832																				

09/01/2014-01/31/2015												
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 FFS PMPM at FY12	Trend	Projected FFS PMPM	MC Savings	FFS PMPM Post Managed Care Savings	Added Outliers (PMPM)	FFS PMPM Post Outliers	FFS PMPM Post Smoothing w/Statewide	
				PMPM or Cos/Delivery		PMPM or Cos/Delivery		PMPM or Cos/Delivery		PMPM or Cos/Delivery		
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 25,146.40	2.25%	\$ 26,881.81	-18.98%	\$ 21,779.25	\$ 264.73	\$ 22,043.98	\$ 21,773.24	
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 5,831.40	2.37%	\$ 6,255.18	-18.62%	\$ 5,090.26	\$ 67.93	\$ 5,158.19	\$ 4,375.80	
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 725.17	3.17%	\$ 796.46	-14.23%	\$ 683.10	\$ 1.01	\$ 684.11	\$ 640.69	
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 329.27	3.11%	\$ 361.01	-18.14%	\$ 295.54	\$ -	\$ 295.54	\$ 301.26	
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 309.98	3.11%	\$ 338.80	-18.46%	\$ 277.09	\$ -	\$ 277.09	\$ 307.79	
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 705.77	3.08%	\$ 772.49	-19.26%	\$ 623.74	\$ -	\$ 623.74	\$ 624.15	
01	New Orleans	SSI	45+ Years, Male and Female	\$ 1,084.04	3.08%	\$ 1,187.48	-19.35%	\$ 957.65	\$ -	\$ 957.65	\$ 957.85	
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,642.58	2.22%	\$ 1,754.36	-19.25%	\$ 1,416.59	\$ 36.43	\$ 1,453.03	\$ 1,482.96	
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 221.29	3.26%	\$ 243.65	-11.82%	\$ 214.85	\$ -	\$ 214.85	\$ 229.16	
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 103.22	3.54%	\$ 114.57	-13.07%	\$ 99.59	\$ 0.02	\$ 99.61	\$ 107.93	
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 79.90	3.51%	\$ 88.61	-15.52%	\$ 74.86	\$ -	\$ 74.86	\$ 83.06	
01	New Orleans	Family and Children	14-18 Years, Male and Female	\$ 109.30	3.58%	\$ 121.45	-15.11%	\$ 103.11	\$ -	\$ 103.11	\$ 112.93	
01	New Orleans	Family and Children	14-18 Years, Female	\$ 86.96	3.46%	\$ 96.29	-16.38%	\$ 80.52	\$ -	\$ 80.52	\$ 86.37	
01	New Orleans	Family and Children	19-44 Years, Female	\$ 239.52	3.44%	\$ 265.07	-17.41%	\$ 218.93	\$ -	\$ 218.93	\$ 228.11	
01	New Orleans	Family and Children	19-44 Years, Male	\$ 233.62	3.33%	\$ 257.72	-19.34%	\$ 207.87	\$ -	\$ 207.87	\$ 232.42	
01	New Orleans	Family and Children	45+ Years, Female	\$ 388.04	3.38%	\$ 428.67	-18.49%	\$ 349.41	\$ -	\$ 349.41	\$ 426.40	
01	New Orleans	Family and Children	45+ Years, Male	\$ 459.48	3.07%	\$ 503.16	-20.86%	\$ 398.19	\$ -	\$ 398.19	\$ 433.53	
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 215.04	3.18%	\$ 236.23	-13.72%	\$ 203.83	\$ -	\$ 203.83	\$ 212.87	
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,753.18	5.15%	\$ 2,038.12	-16.42%	\$ 1,703.46	\$ -	\$ 1,703.46	\$ 1,795.69	
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 135.02	3.22%	\$ 148.48	-15.32%	\$ 125.74	\$ 0.84	\$ 126.58	\$ 139.40	
01	New Orleans	HCBS Waiver	0-18 Years, Male and Female	\$ 886.92	3.15%	\$ 973.47	-8.53%	\$ 890.44	\$ -	\$ 890.44	\$ 1,294.40	
01	New Orleans	HCBS Waiver	19+ Years, Male and Female	\$ 576.61	2.73%	\$ 625.14	-19.53%	\$ 503.06	\$ -	\$ 503.06	\$ 506.33	
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 8,099.92	0.00%	\$ 8,099.92	1.00%	\$ 8,180.92	\$ -	\$ 8,180.92	\$ 7,963.30	
09	North Shore	SSI	0-2 Months, Male and Female	\$ 20,430.87	2.23%	\$ 21,828.67	-19.13%	\$ 17,653.53	\$ 143.67	\$ 17,797.20	\$ 21,773.24	
09	North Shore	SSI	3-11 Months, Male and Female	\$ 3,829.91	2.60%	\$ 4,136.29	-17.46%	\$ 3,414.10	\$ 18.89	\$ 3,433.00	\$ 4,375.80	
09	North Shore	SSI	1-5 Years, Male and Female	\$ 712.54	3.43%	\$ 788.48	-14.17%	\$ 676.78	\$ -	\$ 676.78	\$ 640.69	
09	North Shore	SSI	6-13 Years, Male and Female	\$ 379.57	3.47%	\$ 420.49	-15.43%	\$ 355.61	\$ -	\$ 355.61	\$ 301.26	
09	North Shore	SSI	14-18 Years, Male and Female	\$ 355.62	3.42%	\$ 393.41	-16.00%	\$ 330.48	\$ -	\$ 330.48	\$ 307.79	
09	North Shore	SSI	19-44 Years, Male and Female	\$ 742.92	3.19%	\$ 816.27	-19.63%	\$ 656.01	\$ -	\$ 656.01	\$ 629.88	
09	North Shore	SSI	45+ Years, Male and Female	\$ 1,138.15	3.20%	\$ 1,251.12	-19.39%	\$ 1,008.57	\$ -	\$ 1,008.57	\$ 964.89	
09	North Shore	Family and Children	0-2 Months, Male and Female	\$ 1,416.83	2.38%	\$ 1,519.38	-18.57%	\$ 1,237.22	\$ 47.30	\$ 1,284.52	\$ 1,324.23	
09	North Shore	Family and Children	3-11 Months, Male and Female	\$ 246.31	3.44%	\$ 272.64	-11.02%	\$ 242.58	\$ 1.41	\$ 243.99	\$ 244.69	
09	North Shore	Family and Children	1-5 Years, Male and Female	\$ 131.44	3.58%	\$ 148.08	-13.08%	\$ 126.98	\$ 0.00	\$ 126.98	\$ 119.90	
09	North Shore	Family and Children	6-13 Years, Male and Female	\$ 121.37	3.54%	\$ 134.71	-15.48%	\$ 113.85	\$ -	\$ 113.85	\$ 102.61	
09	North Shore	Family and Children	14-18 Years, Male and Female	\$ 153.07	3.66%	\$ 170.50	-15.11%	\$ 144.74	\$ -	\$ 144.74	\$ 135.15	
09	North Shore	Family and Children	14-18 Years, Female	\$ 127.63	3.56%	\$ 141.64	-16.61%	\$ 118.12	\$ -	\$ 118.12	\$ 105.86	
09	North Shore	Family and Children	19-44 Years, Female	\$ 295.32	3.58%	\$ 328.16	-17.38%	\$ 271.14	\$ -	\$ 271.14	\$ 254.82	
09	North Shore	Family and Children	19-44 Years, Male	\$ 306.66	3.31%	\$ 338.16	-19.47%	\$ 272.31	\$ -	\$ 272.31	\$ 232.42	
09	North Shore	Family and Children	45+ Years, Female	\$ 598.18	3.24%	\$ 658.28	-19.88%	\$ 527.44	\$ -	\$ 527.44	\$ 426.40	
09	North Shore	Family and Children	45+ Years, Male	\$ 579.15	3.45%	\$ 641.11	-19.88%	\$ 513.65	\$ -	\$ 513.65	\$ 433.53	
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	\$ 229.14	3.37%	\$ 253.12	-13.04%	\$ 220.11	\$ -	\$ 220.11	\$ 212.87	
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,584.69	4.90%	\$ 1,829.30	-15.86%	\$ 1,539.09	\$ -	\$ 1,539.09	\$ 1,795.69	
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 160.45	3.39%	\$ 177.31	-15.02%	\$ 150.67	\$ 1.07	\$ 151.74	\$ 139.40	
09	North Shore	HCBS Waiver	0-18 Years, Male and Female	\$ 1,088.01	3.22%	\$ 1,196.49	-7.33%	\$ 1,108.79	\$ -	\$ 1,108.79	\$ 1,294.40	
09	North Shore	HCBS Waiver	19+ Years, Male and Female	\$ 510.52	2.82%	\$ 555.01	-19.13%	\$ 448.86	\$ -	\$ 448.86	\$ 506.33	
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,466.67	0.00%	\$ 6,466.67	1.00%	\$ 6,531.34	\$ -	\$ 6,531.34	\$ 6,754.64	

09/01/2014-01/31/2015														09/01/2014-01/31/2015													
State Fiscal Year 2011 Rate Development														State Fiscal Year 2012 Rate Development													
Region Description	COA Description	RC Code **	RC Description	PMPM or Cost/Delivery	Completion Factor	Adjustments						FY11 Prepaid Base PMPM <sup>1</sup>	FY11 Prepaid Post Adjustment	Trend to FY12	FY12 Prepaid PMPM	FY12 Prepaid Post Adjustment	Trend to FY12	FY12 Prepaid PMPM	FY12 Prepaid Post Adjustment								
						Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost	Fee Schedule Changes	Program Change (HB393)	Program Change (FMP)	Pharmacy Rebates									Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost	Fee Schedule Changes	Program Change (HB393)	Program Change (FMP)	Pharmacy Rebates		
Baton Rouge	SSI	01C	0-2 Months, Male and Female	\$ 15,976.51	1.0001	0.9954	1.0073	1.0988	1.0002	1.4000	0.9999	\$ 24,715.46	2.2%	\$ 25,148.02	\$ 18,729.55	1.0017	0.9992	1.0121	1.1173	1.0002	1.4000	0.9999	\$ 29,764.92				
Baton Rouge	SSC	02C	3-11 Months, Male and Female	\$ 4,485.40	1.0000	0.9962	1.0041	1.0627	1.0005	1.2465	0.9983	\$ 6,066.34	2.2%	\$ 6,172.63	\$ 3,987.97	1.0011	0.9993	1.0054	1.0085	1.0040	1.2465	0.9981	\$ 4,626.16				
Baton Rouge	SSI	03C	1-5 Years, Male and Female	\$ 605.79	0.9998	0.9983	0.9841	1.0180	1.0112	1.4475	0.9948	\$ 706.97	2.9%	\$ 723.36	\$ 543.93	1.0002	0.9925	1.0208	1.0104	1.0104	1.4475	0.9951	\$ 635.64				
Baton Rouge	SSC	04C	6-13 Years, Male and Female	\$ 274.85	0.9998	0.9988	0.9953	1.0142	1.0165	1.1181	0.9923	\$ 311.33	2.9%	\$ 316.36	\$ 273.01	0.9997	0.9997	0.9994	1.0078	1.0179	1.1181	0.9917	\$ 307.36				
Baton Rouge	SSC	05C	14-18 Years, Male and Female	\$ 256.56	0.9998	0.9987	0.9948	1.0170	1.0150	1.1813	0.9930	\$ 308.70	3.0%	\$ 315.98	\$ 284.76	0.9998	0.9997	0.9982	1.0161	1.0153	1.1813	0.9923	\$ 340.48				
Baton Rouge	SSI	06C	19-44 Years, Male and Female	\$ 671.54	0.9998	0.9983	0.9933	1.0263	1.0135	1.1380	0.9937	\$ 793.06	2.9%	\$ 800.75	\$ 620.90	0.9998	0.9997	0.9954	1.0265	1.0142	1.1380	0.9934	\$ 719.77				
Baton Rouge	SSC	07C	45+ Years, Male and Female	\$ 933.71	0.9998	0.9981	0.9860	1.0205	1.0128	1.1545	0.9940	\$ 1,089.75	3.1%	\$ 1,116.23	\$ 906.90	0.9999	0.9996	0.9741	1.0211	1.0137	1.1545	0.9936	\$ 1,048.51				
Baton Rouge	Family and Children	01C	0-2 Months, Male and Female	\$ 1,059.57	1.0000	0.9988	1.0052	1.1201	1.0006	1.3888	0.9987	\$ 1,647.83	2.1%	\$ 1,675.18	\$ 1,083.06	1.0014	0.9991	1.0094	1.0523	1.0006	1.3888	0.9987	\$ 1,611.79				
Baton Rouge	Family and Children	02C	3-11 Months, Male and Female	\$ 208.99	0.9995	0.9978	0.9971	1.0433	1.0602	1.1183	0.9971	\$ 243.30	3.1%	\$ 249.19	\$ 244.59	1.0000	0.9993	0.9988	1.0253	1.0054	1.1183	0.9975	\$ 280.71				
Baton Rouge	Family and Children	03C	1-5 Years, Male and Female	\$ 86.22	0.9994	0.9985	0.9934	1.0177	1.0100	1.1059	0.9953	\$ 107.92	3.4%	\$ 110.81	\$ 89.68	0.9989	0.9993	0.9889	1.0226	1.0103	1.1059	0.9922	\$ 98.69				
Baton Rouge	Family and Children	04C	6-13 Years, Male and Female	\$ 74.07	0.9994	0.9980	0.9950	1.0448	1.0143	1.0939	0.9933	\$ 82.15	3.5%	\$ 85.40	\$ 63.56	0.9987	0.9995	0.9893	1.0148	1.0048	1.0939	0.9923	\$ 81.09				
Baton Rouge	Family and Children	05C	14-18 Years, Female	\$ 92.77	0.9993	0.9960	0.9911	1.0030	1.0107	1.1515	0.9950	\$ 108.60	3.6%	\$ 109.65	\$ 100.23	0.9986	0.9995	0.9844	1.0186	1.0151	1.1515	0.9949	\$ 113.97				
Baton Rouge	Family and Children	06M	14-18 Years, Male	\$ 73.61	0.9993	0.9988	0.9915	1.0087	1.0119	1.2278	0.9944	\$ 83.40	3.5%	\$ 85.71	\$ 75.03	0.9987	0.9995	0.9791	1.0006	1.0118	1.2278	0.9945	\$ 83.95				
Baton Rouge	Family and Children	06F	19-44 Years, Female	\$ 200.90	0.9992	0.9987	0.9851	1.0099	1.0109	1.2038	0.9949	\$ 241.48	3.5%	\$ 248.22	\$ 214.90	0.9988	0.9996	0.9756	1.0063	1.0111	1.2038	0.9948	\$ 254.88				
Baton Rouge	Family and Children	06M	19-44 Years, Male	\$ 220.15	0.9994	0.9985	0.9952	1.0239	1.0125	1.1944	0.9942	\$ 297.75	3.2%	\$ 273.60	\$ 241.70	0.9988	0.9997	0.9860	1.0099	1.0151	1.1944	0.9920	\$ 289.28				
Baton Rouge	Family and Children	07M	45+ Years, Female	\$ 389.63	0.9994	0.9985	0.9884	1.0201	1.0139	1.1879	0.9935	\$ 469.11	3.2%	\$ 481.08	\$ 439.84	0.9988	0.9996	0.9761	1.0076	1.0143	1.1879	0.9934	\$ 516.86				
Baton Rouge	Family and Children	07M	45+ Years, Male	\$ 300.22	0.9994	0.9984	0.9895	1.0184	1.0131	1.2582	0.9939	\$ 382.45	3.3%	\$ 392.25	\$ 404.39	0.9992	0.9995	0.9740	1.0140	1.0118	1.2582	0.9946	\$ 512.20				
Baton Rouge	Foster Care Children	F1L	Foster Care, All Ages Male & Female	\$ 177.05	0.9999	0.9981	0.9962	0.9984	1.0154	1.1269	0.9959	\$ 198.23	3.1%	\$ 203.02	\$ 177.83	0.9997	0.9998	0.9902	1.0090	1.0167	1.1269	0.9923	\$ 201.93				
Baton Rouge	Breast and Cervical Cancer	BLL	BCC, All Ages Female	\$ 1,626.88	0.9998	0.9968	0.9950	1.0688	1.0682	1.3134	0.9971	\$ 1,950.10	5.2%	\$ 2,028.28	\$ 1,477.00	0.9999	0.9996	0.9870	0.9926	1.0057	1.3134	0.9934	\$ 1,674.55				
Baton Rouge	LACHP Affordable Plan	LLL	LAP, All Ages Male & Female	\$ 111.74	0.9995	0.9981	0.9963	0.9984	1.0088	1.1936	0.9959	\$ 138.02	3.1%	\$ 141.41	\$ 116.71	0.9994	0.9993	0.9945	1.0140	1.0090	1.1936	0.9958	\$ 140.97				
Baton Rouge	HCBS Waver	H01	0-18 Years, Male and Female	\$ 952.89	0.9999	0.9986	0.9972	0.9963	1.0095	1.0851	0.9958	\$ 1,038.61	3.0%	\$ 1,055.13	\$ 1,188.47	1.0002	0.9998	0.9928	0.9992	1.0087	1.0851	0.9959	\$ 1,244.72				
Baton Rouge	HCBS Waver	H02	19+ Years, Male and Female	\$ 402.34	0.9998	0.9981	0.9928	0.9947	1.0170	1.1569	0.9921	\$ 463.28	2.8%	\$ 473.89	\$ 450.68	0.9997	0.9998	0.9905	1.0079	1.0163	1.1569	0.9924	\$ 524.69				
Baton Rouge	Maternity Kickpayment	KLL	Maternity Kickpayment, All Ages	\$ 5,108.84	1.0000	1.0000	1.0000	0.9998	1.0000	4,165.5	0.0000	\$ 7,718.76	0.0%	\$ 7,718.76	\$ 5,523.37	1.0000	1.0000	0.9995	1.0000	4,165.5	1.0000	\$ 7,483.41					
Thibodaux	SSC	01C	0-2 Months, Male and Female	\$ 16,330.96	1.0001	0.9953	1.0014	0.9732	1.0004	1.4541	0.9988	\$ 23,041.79	2.2%	\$ 23,438.42	\$ 19,889.12	1.0016	0.9991	1.0028	0.9413	1.0005	1.4541	0.9988	\$ 27,038.51				
Thibodaux	SSC	02C	3-11 Months, Male and Female	\$ 4,715.20	1.0000	0.9962	0.9992	0.9745	1.0651	1.2631	0.9976	\$ 5,752.56	2.3%	\$ 5,896.93	\$ 3,607.73	1.0010	0.9994	1.0014	0.9522	1.0057	1.2631	0.9973	\$ 4,959.93				
Thibodaux	SSC	03C	1-5 Years, Male and Female	\$ 596.15	0.9998	0.9981	0.9939	0.9703	1.0111	1.1446	0.9948	\$ 660.50	3.0%	\$ 676.40	\$ 671.36	1.0001	0.9996	0.9978	0.9862	1.0128	1.1446	0.9940	\$ 745.68				
Thibodaux	SSC	04C	6-13 Years, Male and Female	\$ 254.20	0.9998	0.9980	0.9942	0.9776	1.0180	1.1278	0.9922	\$ 280.75	3.2%	\$ 287.86	\$ 258.82	0.9998	0.9997	0.9984	0.9796	1.0163	1.1278	0.9924	\$ 286.92				
Thibodaux	SSC	05C	14-18 Years, Male and Female	\$ 271.58	0.9998	0.9986	0.9942	0.9739	1.0151	1.1747	0.9930	\$ 310.61	3.3%	\$ 318.82	\$ 314.37	0.9997	0.9994	0.9772	1.0177	1.1747	1.1747	0.9918	\$ 363.44				
Thibodaux	SSC	06C	19-44 Years, Male and Female	\$ 521.10	0.9998	0.9983	0.9913	0.9963	1.0135	1.2105	0.9937	\$ 606.76	3.3%	\$ 622.42	\$ 524.12	0.9999	0.9997	0.9968	0.9830	1.0140	1.2105	0.9935	\$ 613.30				
Thibodaux	SSC	07C	45+ Years, Male and Female	\$ 883.77	0.9998	0.9980	0.9888	1.0027	1.2789	0.9941	\$ 1,075.36	3.3%	\$ 1,103.77	\$ 857.86	1.0000	0.9996	0.9891	0.9810	1.0138	1.2789	0.9936	\$ 1,058.22					
Thibodaux	Family and Children	01C	0-2 Months, Male and Female	\$ 812.09	0.9999	0.9984	0.9985	0.9638	1.0014	1.4886	0.9984	\$ 1,161.66	2.5%	\$ 1,198.74	\$ 900.42	1.0009	0.9991	1.0017	0.9365	1.0015	1.4886	0.9993	\$ 1,256.44				
Thibodaux	Family and Children	02C	3-11 Months, Male and Female	\$ 227.62	0.9994	0.9985	0.9962	0.9750	1.0665	1.1645	0.9955	\$ 265.22	3.4%	\$ 265.22	\$ 239.45	0.9994	0.9994	0.9844	1.0084	1.0665	1.1645	0.9961	\$ 269.64				
Thibodaux	Family and Children	03C	1-5 Years, Male and Female	\$ 113.63	0.9993	0.9988	0.9949	0.9754	1.0110	1.1084	0.9949	\$ 122.70	3.6%	\$ 126.22	\$ 111.50	0.9987	0.9994	0.9881	0.9756	1.0114	1.1084	0.9947	\$ 120.85				
Thibodaux	Family and Children	04C	6-13 Years, Male and Female	\$ 93.70	0.9993	0.9991	0.9953	0.9803	1.0144	1.0939	0.9933	\$ 100.57	3.6%	\$ 103.43	\$ 99.72	0.9985	0.9995	0.9820	1.0165	1.0939	1.0939	0.9928	\$ 107.65				
Thibodaux	Family and Children	05C	14-18 Years, Female	\$ 128.13	0.9993	0.9989	0.9913	0.9695	1.0010	1.045	0.9953	\$ 133.26	3.8%	\$ 137.23	\$ 120.50	0.9985	0.9995	0.9859	0.9720	1.0102	1.045	0.9952	\$ 137.95				
Thibodaux	Family and Children	06M	14-18 Years, Male	\$ 97.84	0.9993	0.9987	0.9911	0.9714	1.0116	1.1443	0.9946	\$ 108.28	3.7%	\$ 111.41	\$ 101.02	0.9986	0.9995	0.9867	0.9716	1.0114	1.1448	0.9947	\$ 112.46				
Thibodaux	Family and Children	06F	19-44 Years, Female	\$ 236.39	0.9993	0.9985	0.9887	0.9647	1.0092	1.2158	0.9957	\$ 274.78	3.6%	\$ 282.89	\$ 249.40	0.9987	0.9998	0.9857	0.9864	1.0100	1.2158	0.9953	\$ 292.73				
Thibodaux	Family and Children	06M	19-44 Years, Male	\$ 214.80	0.9993	0.9982	0.9841	0.9929	1.0105	1.2200	0.9951	\$ 250.88	3.7%	\$ 258.16	\$ 174.81	0.9985	0.9997	0.9854	0.9888	1.0123	1.2200	0.9943	\$ 208.14				
Thibodaux	Family and Children	07F	45+ Years, Female	\$ 429.57	0.9994	0.9982	0.9882	0.9988	1.0125	1.1857	0.9942	\$ 489.65	3.4%	\$ 502.79	\$ 419.41	0.9987	0.9996	0.9899	0.9898	1.0139	1.1857	0.9935	\$ 483.04				
Thibodaux	Family and Children	07M	45+ Years, Male	\$ 384.17	0.9994	0.9977	0.9828	0.9634	1.0104	1.1883	0.9951	\$ 428.86	3.4%	\$ 444.48	\$ 386.81	0.9988	0.9995	0.9891	0.9541	1.0165	1.1883	0.9951	\$ 781.84				
Thibodaux	HCBS Waver	H01	0-18 Years, Male and Female	\$ 705.71	0.999																						

09/01/2014-01/31/2015											
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 FFS PMPM at FY12	Trend	Projected FFS PMPM	MC Savings	FFS PMPM Post Managed Care Savings	Adde Outliers (PMPM)	FFS PMPM Post Outliers	FFS PMPM Post Smoothing w/Statewide
				PMPM or Cos/Delivery		PMPM or Cos/Delivery		PMPM or Cos/Delivery		PMPM or Cos/Delivery	
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 26,994.78	2.20%	\$ 26,816.84	-18.98%	\$ 23,346.72	\$ 1,696.18	\$ 25,042.90	\$ 21,773.24
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 5,553.97	2.29%	\$ 5,944.34	-18.00%	\$ 4,874.47	\$ 67.31	\$ 4,941.78	\$ 4,375.80
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 688.27	3.01%	\$ 752.36	-14.48%	\$ 643.39	\$ 0.71	\$ 644.10	\$ 640.69
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 313.96	2.95%	\$ 342.62	-17.46%	\$ 282.79	\$ -	\$ 282.79	\$ 301.26
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 325.77	3.10%	\$ 357.00	-17.64%	\$ 294.04	\$ -	\$ 294.04	\$ 307.79
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 768.35	2.96%	\$ 838.60	-19.68%	\$ 673.59	\$ -	\$ 673.59	\$ 602.00
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 1,089.14	3.16%	\$ 1,195.86	-19.35%	\$ 964.44	\$ -	\$ 964.44	\$ 905.71
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,649.81	2.12%	\$ 1,756.92	-20.37%	\$ 1,398.99	\$ 51.83	\$ 1,450.82	\$ 1,401.94
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 261.80	3.03%	\$ 286.32	-13.28%	\$ 248.30	\$ 0.32	\$ 248.62	\$ 254.30
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 105.96	3.49%	\$ 117.44	-12.64%	\$ 102.59	\$ 0.04	\$ 102.63	\$ 108.51
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 87.08	3.52%	\$ 96.59	-14.78%	\$ 82.32	\$ -	\$ 82.32	\$ 88.24
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 111.38	3.68%	\$ 124.13	-14.12%	\$ 106.60	\$ -	\$ 106.60	\$ 115.41
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 65.01	3.59%	\$ 94.48	-15.08%	\$ 80.24	\$ -	\$ 80.24	\$ 85.79
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 250.32	3.57%	\$ 276.73	-17.33%	\$ 230.49	\$ 0.13	\$ 230.62	\$ 235.66
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 290.46	3.30%	\$ 309.16	-19.57%	\$ 249.66	\$ -	\$ 249.66	\$ 232.42
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 495.39	3.28%	\$ 545.80	-19.47%	\$ 430.56	\$ -	\$ 430.56	\$ 426.40
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 440.24	3.23%	\$ 484.25	-19.52%	\$ 389.71	\$ -	\$ 389.71	\$ 433.53
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 202.58	3.18%	\$ 222.55	-13.06%	\$ 193.48	\$ -	\$ 193.48	\$ 212.87
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,886.99	5.30%	\$ 2,203.50	-15.80%	\$ 1,855.32	\$ -	\$ 1,855.32	\$ 1,795.69
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 141.24	3.17%	\$ 155.11	-15.26%	\$ 131.44	\$ 1.18	\$ 132.62	\$ 139.40
02	Baton Rouge	HCBS Waiver	0-18 Years, Male and Female	\$ 1,146.96	3.15%	\$ 1,258.75	-8.33%	\$ 1,153.94	\$ -	\$ 1,153.94	\$ 1,294.40
02	Baton Rouge	HCBS Waiver	19+ Years, Male and Female	\$ 494.07	2.86%	\$ 537.67	-18.75%	\$ 436.85	\$ -	\$ 436.85	\$ 506.33
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,624.62	0.00%	\$ 7,624.62	1.00%	\$ 7,700.86	\$ -	\$ 7,700.86	\$ 7,363.15
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 24,877.26	2.24%	\$ 26,589.47	-19.10%	\$ 21,511.85	\$ 691.26	\$ 22,203.11	\$ 21,773.24
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 5,282.13	2.39%	\$ 5,669.78	-18.36%	\$ 4,628.60	\$ -	\$ 4,628.60	\$ 4,375.80
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 704.11	3.14%	\$ 772.61	-15.27%	\$ 654.64	\$ 8.17	\$ 662.81	\$ 640.69
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 287.48	3.26%	\$ 316.51	-16.73%	\$ 263.55	\$ -	\$ 263.55	\$ 301.26
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 336.55	3.27%	\$ 370.69	-17.95%	\$ 304.14	\$ -	\$ 304.14	\$ 307.79
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 618.77	3.39%	\$ 683.83	-19.32%	\$ 551.69	\$ -	\$ 551.69	\$ 575.12
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 1,085.55	3.40%	\$ 1,200.15	-19.39%	\$ 967.42	\$ -	\$ 967.42	\$ 960.48
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 1,214.22	2.54%	\$ 1,309.00	-16.92%	\$ 1,087.50	\$ 50.51	\$ 1,138.01	\$ 1,263.13
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 266.99	3.43%	\$ 295.43	-11.78%	\$ 260.63	\$ 0.80	\$ 261.43	\$ 260.56
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 124.07	3.70%	\$ 138.35	-12.46%	\$ 121.11	\$ 0.01	\$ 121.12	\$ 118.22
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 105.12	3.64%	\$ 117.02	-14.87%	\$ 99.62	\$ -	\$ 99.62	\$ 95.35
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 137.52	3.85%	\$ 154.03	-13.68%	\$ 132.96	\$ -	\$ 132.96	\$ 124.43
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 111.83	3.73%	\$ 124.80	-15.17%	\$ 105.87	\$ -	\$ 105.87	\$ 99.13
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 286.70	3.69%	\$ 319.65	-16.26%	\$ 267.67	\$ -	\$ 267.67	\$ 256.10
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 238.15	3.76%	\$ 268.01	-18.37%	\$ 217.16	\$ -	\$ 217.16	\$ 232.42
03	Thibodaux	Family and Children	45+ Years, Female	\$ 494.89	3.49%	\$ 548.45	-19.09%	\$ 443.77	\$ -	\$ 443.77	\$ 426.40
03	Thibodaux	Family and Children	45+ Years, Male	\$ 579.42	3.14%	\$ 635.81	-20.62%	\$ 504.69	\$ -	\$ 504.69	\$ 433.53
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 234.41	3.38%	\$ 258.97	-12.96%	\$ 225.86	\$ -	\$ 225.86	\$ 212.87
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,041.60	5.12%	\$ 2,371.85	-16.23%	\$ 1,987.01	\$ -	\$ 1,987.01	\$ 1,795.69
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 149.67	3.51%	\$ 165.98	-14.12%	\$ 142.54	\$ 1.20	\$ 143.73	\$ 139.40
03	Thibodaux	HCBS Waiver	0-18 Years, Male and Female	\$ 864.77	3.20%	\$ 950.61	-7.81%	\$ 876.34	\$ -	\$ 876.34	\$ 1,294.40
03	Thibodaux	HCBS Waiver	19+ Years, Male and Female	\$ 480.73	3.06%	\$ 526.25	-17.42%	\$ 434.55	\$ -	\$ 434.55	\$ 506.33
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 8,240.47	0.00%	\$ 8,240.47	1.00%	\$ 8,322.87	\$ -	\$ 8,322.87	\$ 8,476.24

Page 52  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/31/2015 State Fiscal year 2011 Rate Development														09/01/2014-01/31/2015 State Fiscal year 2012 Rate Development															
Region Description	COA Description	RC Code**	RC Description	FY11 PMPM Base PMPM <sup>1</sup>	Adjustments										FY11 PMPM Post Adjustment	Trend to FY12	Projected FY12 PMPM	FY12 PMPM Base PMPM <sup>1</sup>	Adjustments										FY12 PMPM Post Adjustment
					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlement	Fee Schedule Changes	Program Change (HB393)	Program Change (FMP)	Pharmacy Rebates	PMPM or Cost/Delivery	PMPM or Cost/Delivery					Completion Factors	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlement	Fee Schedule Changes	Program Change (HB393)	Pharmacy Rebates	PMPM or Cost/Delivery				
Lafayette	SSI	01C	0-2 Months, Male and Female	\$ 17,331.84	1.0001	0.9953	1.0128	0.9481	1.0004	1.4115	0.9998	\$ 23,395.16	2.2%	\$ 23,785.55	\$ 21,480.72	1.0016	0.9991	1.0119	0.9984	1.0003	1.4115	0.9999	\$ 30,033.94						
Lafayette	SSI	02C	3-11 Months, Male and Female	\$ 3,072.13	0.9999	0.9971	1.0064	0.9953	1.0076	1.3007	0.9964	\$ 3,875.83	2.5%	\$ 3,951.95	\$ 4,204.20	1.0000	0.9995	1.0110	0.9702	1.0063	1.3007	0.9971	\$ 5,412.19						
Lafayette	SSI	03C	1-5 Years, Male and Female	\$ 585.27	0.9999	0.9983	0.9991	0.9609	1.0078	1.1420	0.9984	\$ 643.15	3.1%	\$ 658.80	\$ 656.53	1.0001	0.9998	0.9945	0.9897	1.0114	1.1420	0.9947	\$ 727.22						
Lafayette	DC	04C	6-13 Years, Male and Female	\$ 411.09	0.9999	0.9992	0.9974	0.9811	1.0030	1.0893	0.9938	\$ 438.93	2.7%	\$ 448.32	\$ 424.67	0.9996	0.9998	0.9961	0.9947	1.0188	1.0893	0.9938	\$ 454.85						
Lafayette	SSI	05C	14-18 Years, Male and Female	\$ 333.06	0.9999	0.9998	0.9972	0.9738	1.0168	1.1582	0.9922	\$ 377.57	3.0%	\$ 389.25	\$ 300.57	0.9998	0.9997	0.9938	0.9752	1.0163	1.1582	0.9929	\$ 339.94						
Lafayette	SSI	06C	19-44 Years, Male and Female	\$ 600.36	0.9999	0.9988	0.9953	0.9549	1.0152	1.2429	0.9929	\$ 721.16	3.1%	\$ 738.64	\$ 590.53	0.9998	0.9997	0.9938	0.9736	1.0163	1.2429	0.9924	\$ 715.95						
Lafayette	SSI	07C	45+ Years, Male and Female	\$ 882.99	0.9998	0.9983	0.9939	0.9524	1.0146	1.2472	0.9932	\$ 1,059.56	3.0%	\$ 1,084.90	\$ 919.13	0.9999	0.9996	0.9892	0.9692	1.0153	1.2472	0.9929	\$ 1,107.37						
Lafayette	Family and Children	01C	0-2 Months, Male and Female	\$ 1,012.02	0.9999	0.9961	1.0080	1.0107	1.0011	1.3625	0.9985	\$ 1,401.31	2.3%	\$ 1,428.91	\$ 1,048.24	1.0011	0.9991	1.0162	0.9368	1.0012	1.3625	0.9984	\$ 1,568.98						
Lafayette	Family and Children	02C	3-11 Months, Male and Female	\$ 226.83	0.9994	0.9985	0.9983	0.9890	1.0102	1.1304	0.9953	\$ 253.99	3.4%	\$ 260.70	\$ 206.68	0.9990	0.9994	0.9963	0.9719	1.0098	1.1304	0.9954	\$ 227.24						
Lafayette	Family and Children	03C	1-5 Years, Male and Female	\$ 1,077.28	0.9994	0.9986	0.9969	0.9854	1.0111	1.2207	0.9948	\$ 1,118.56	3.5%	\$ 1,211.80	\$ 1,087.27	0.9988	0.9994	0.9954	0.9739	1.0115	1.2207	0.9946	\$ 1,118.13						
Lafayette	Family and Children	04C	6-13 Years, Male and Female	\$ 86.71	0.9993	0.9991	0.9967	0.9870	1.0163	1.0701	0.9943	\$ 100.42	3.4%	\$ 103.14	\$ 97.80	0.9995	0.9994	0.9954	0.9653	1.0170	1.0701	0.9921	\$ 103.37						
Lafayette	Family and Children	05C	14-18 Years, Female	\$ 114.29	0.9993	0.9981	0.9951	0.9781	1.0122	1.1221	0.9943	\$ 125.16	3.6%	\$ 129.74	\$ 121.99	0.9996	0.9995	0.9908	0.9746	1.0124	1.1222	0.9942	\$ 135.37						
Lafayette	Family and Children	06M	14-18 Years, Male	\$ 92.55	0.9994	0.9988	0.9964	0.9851	1.0136	1.1318	0.9937	\$ 103.37	3.4%	\$ 106.15	\$ 107.28	0.9990	0.9995	0.9965	0.9715	1.0130	1.1318	0.9939	\$ 118.18						
Lafayette	Family and Children	06F	19-44 Years, Female	\$ 216.57	0.9992	0.9987	0.9918	0.9782	1.0111	1.1967	0.9948	\$ 251.88	3.5%	\$ 258.92	\$ 228.61	0.9997	0.9998	0.9891	0.9683	1.0115	1.1967	0.9940	\$ 262.87						
Lafayette	Family and Children	06M	19-44 Years, Male	\$ 221.33	0.9994	0.9983	0.9920	0.9802	1.0107	1.2094	0.9950	\$ 291.13	3.4%	\$ 299.10	\$ 211.62	0.9998	0.9996	0.9908	0.9695	1.0121	1.2094	0.9943	\$ 249.76						
Lafayette	Family and Children	07F	45+ Years, Female	\$ 384.35	0.9993	0.9987	0.9919	0.9826	1.0151	1.1920	0.9930	\$ 449.21	3.4%	\$ 461.16	\$ 451.64	0.9996	0.9996	0.9831	0.9732	1.0160	1.1920	0.9925	\$ 518.50						
Lafayette	Family and Children	07M	45+ Years, Male	\$ 355.97	0.9993	0.9987	0.9916	0.9828	1.0169	1.2419	0.9922	\$ 433.84	3.3%	\$ 445.22	\$ 419.28	0.9991	0.9994	0.9843	0.9656	1.0130	1.2419	0.9930	\$ 502.71						
Lafayette	Foster Care Children	F1L	Foster Care, All Ages, Male & Female	\$ 198.25	0.9999	0.9991	0.9970	0.9730	1.0170	1.1155	0.9951	\$ 216.91	3.1%	\$ 222.19	\$ 182.08	0.9995	0.9997	0.9942	0.9864	1.0189	1.1155	0.9913	\$ 201.73						
Lafayette	Breast and Cervical Cancer	BLL	BCG, All Ages, Female	\$ 2,089.59	0.9998	0.9974	0.9828	0.8669	1.0097	1.2946	0.9955	\$ 2,167.72	4.3%	\$ 2,239.41	\$ 2,793.40	0.9999	0.9996	0.9835	0.8660	1.0101	1.2946	0.9953	\$ 2,800.96						
Lafayette	LACHP Affordable Plan	LLL	LAP, All Ages, Male & Female	\$ 126.91	0.9995	0.9984	0.9987	0.9899	1.0111	1.1777	0.9948	\$ 148.30	3.2%	\$ 152.10	\$ 130.71	0.9991	0.9994	0.9987	0.9700	1.0115	1.1777	0.9946	\$ 149.82						
Lafayette	HCBS Waiver	H01	0-18 Years, Male and Female	\$ 1,921.10	0.9999	0.9994	0.9989	0.9703	1.0060	1.0491	0.9972	\$ 1,927.86	3.1%	\$ 1,933.03	\$ 1,675.38	1.0002	0.9999	1.0000	0.9725	1.0067	1.0491	0.9969	\$ 1,715.44						
Lafayette	HCBS Waiver	H02	19+ Years, Male and Female	\$ 647.23	0.9998	0.9990	0.9988	0.9812	1.0153	1.1021	0.9929	\$ 703.85	2.7%	\$ 719.07	\$ 650.08	0.9999	0.9997	1.0000	0.9828	1.0144	1.1021	0.9933	\$ 709.15						
Lafayette	Maternity Kickpayment	KLL	Maternity Kickpayment, All Ages	\$ 4,500.09	1.0000	1.0000	1.0000	0.9820	1.0000	1.5816	1.0000	\$ 6,869.01	0.0%	\$ 6,989.01	\$ 4,416.84	1.0000	1.0000	1.0000	0.9902	1.0000	1.5816	1.0000	\$ 6,816.95						

1. Base PMPM excludes GME costs

Page 53  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/31/2015												
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 FFS PMPM at FY12	Trend	Projected FFS PMPM	MC Savings	FFS PMPM Post Managed Care Savings	Added Outliers (PMPM)	FFS PMPM Post Outliers	FFS PMPM Post Smoothing w/Statewide	
				PMPM or Cost/Delivery		PMPM or Cost/Delivery		PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery	
04	Lafayette	SSI	0-2 Months, Male and Female	\$ 26,284.91	2.21%	\$ 28,065.92	-17.90%	\$ 23,043.44	\$ 444.74	\$ 23,488.18	\$ 21,773.24	
04	Lafayette	SSI	3-11 Months, Male and Female	\$ 4,535.69	2.50%	\$ 4,884.65	-15.92%	\$ 4,106.84	\$ 44.79	\$ 4,151.63	\$ 4,375.80	
04	Lafayette	SSI	1-5 Years, Male and Female	\$ 686.17	3.15%	\$ 752.99	-11.70%	\$ 664.86	\$ 5.20	\$ 670.06	\$ 640.69	
04	Lafayette	SSI	6-13 Years, Male and Female	\$ 450.86	2.77%	\$ 489.32	-18.49%	\$ 398.86	\$ -	\$ 398.86	\$ 301.26	
04	Lafayette	SSI	14-18 Years, Male and Female	\$ 367.73	3.10%	\$ 402.97	-17.80%	\$ 331.26	\$ -	\$ 331.26	\$ 307.79	
04	Lafayette	SSI	19-44 Years, Male and Female	\$ 729.56	3.13%	\$ 800.21	-19.61%	\$ 643.30	\$ -	\$ 643.30	\$ 626.65	
04	Lafayette	SSI	45+ Years, Male and Female	\$ 1,093.89	3.10%	\$ 1,198.97	-19.65%	\$ 963.38	\$ -	\$ 963.38	\$ 958.82	
04	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 1,399.73	2.35%	\$ 1,500.87	-17.87%	\$ 1,232.67	\$ 43.78	\$ 1,276.45	\$ 1,280.56	
04	Lafayette	Family and Children	3-11 Months, Male and Female	\$ 247.32	3.46%	\$ 273.89	-11.41%	\$ 242.63	\$ -	\$ 242.63	\$ 241.78	
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 120.33	3.52%	\$ 133.50	-13.25%	\$ 115.82	\$ 0.05	\$ 115.86	\$ 116.85	
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 103.23	3.48%	\$ 114.38	-16.07%	\$ 96.00	\$ -	\$ 96.00	\$ 91.81	
04	Lafayette	Family and Children	14-18 Years, Female	\$ 130.19	3.64%	\$ 144.94	-15.18%	\$ 122.94	\$ -	\$ 122.94	\$ 121.42	
04	Lafayette	Family and Children	14-18 Years, Male	\$ 110.96	3.41%	\$ 122.70	-16.87%	\$ 102.00	\$ -	\$ 102.00	\$ 98.57	
04	Lafayette	Family and Children	19-44 Years, Female	\$ 260.50	3.58%	\$ 289.52	-17.01%	\$ 240.28	\$ -	\$ 240.28	\$ 239.50	
04	Lafayette	Family and Children	19-44 Years, Male	\$ 259.56	3.46%	\$ 287.48	-18.70%	\$ 233.72	\$ -	\$ 233.72	\$ 232.42	
04	Lafayette	Family and Children	45+ Years, Female	\$ 484.09	3.43%	\$ 535.57	-19.42%	\$ 431.55	\$ -	\$ 431.55	\$ 426.40	
04	Lafayette	Family and Children	45+ Years, Male	\$ 468.21	3.30%	\$ 516.12	-20.45%	\$ 410.59	\$ -	\$ 410.59	\$ 433.53	
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 214.01	3.17%	\$ 235.01	-13.18%	\$ 204.02	\$ 0.32	\$ 204.34	\$ 212.87	
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,458.63	4.41%	\$ 2,798.66	-16.73%	\$ 2,330.47	\$ -	\$ 2,330.47	\$ 1,795.69	
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 151.19	3.30%	\$ 166.68	-15.24%	\$ 141.28	\$ 0.97	\$ 142.25	\$ 139.40	
04	Lafayette	HCBS Waiver	0-18 Years, Male and Female	\$ 1,828.00	3.13%	\$ 2,005.30	-3.51%	\$ 1,934.85	\$ -	\$ 1,934.85	\$ 1,294.40	
04	Lafayette	HCBS Waiver	19+ Years, Male and Female	\$ 715.10	2.78%	\$ 776.34	-17.62%	\$ 639.55	\$ -	\$ 639.55	\$ 506.33	
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,960.19	0.00%	\$ 6,960.19	1.00%	\$ 7,029.79	\$ -	\$ 7,029.79	\$ 7,316.33	

09/01/2014-01/01/2015																	09/01/2014-01/01/2015																
State Fiscal year 2011 Rate Development																	State Fiscal year 2012 Rate Development																
Region Description	COA Description	RC Code**	RC Description	PMPM or Cost/Delivery	Completion Factor	Adjustments						FY11 Prepaid Base PMPM <sup>1</sup>	FY11 Prepaid PMPM Post Adjustment	Trend to FY12	Projected FY12 Prepaid PMPM	FY12 Prepaid Base PMPM <sup>1</sup>	Adjustments						FY12 Prepaid PMPM Post Adjustment										
						Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlement	Fee Schedule Changes	Program Change (HB393)	Program Change (FMP)	Pharmacy Rebates						PMPM or Cost/Delivery	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlement	Fee Schedule Changes	Program Change (HB393)	Pharmacy Rebates		PMPM or Cost/Delivery									
Lake Charles SSI	01C	0-2 Months, Male and Female		\$ 22,417.85	1.0001	0.9995	1.0032	0.9672	1.0003	1.5031	0.9999	\$ 32,552.94	2.3%	\$ 33,142.61	5.43311	1.0009	0.9983	1.0028	0.9992	1.0013	1.5011	0.9994	\$ 7,934.84										
Lake Charles SSI	02C	3-11 Months, Male and Female		\$ 3,472.03	0.9999	0.9972	0.9991	0.9717	1.0073	1.2553	0.9999	\$ 4,225.34	2.6%	\$ 4,322.94	5.40217	1.0010	0.9993	1.0048	0.9993	1.0001	0.9999	1.2553	0.9971	\$ 6,695.31									
Lake Charles SSI	03C	1-5 Years, Male and Female		\$ 950.19	0.9999	0.9981	0.9958	0.9701	1.0104	1.1006	0.9992	\$ 1,056.45	2.9%	\$ 1,080.32	7.65116	1.0000	0.9996	1.0022	0.9978	1.0126	1.1006	0.9941	\$ 826.14										
Lake Charles SSI	04C	6-13 Years, Male and Female		\$ 322.54	0.9998	0.9985	0.9923	0.9762	1.0172	1.1045	0.9920	\$ 347.75	3.0%	\$ 358.09	309.52	0.9997	0.9997	1.0011	0.9977	1.0183	1.1035	0.9915	\$ 340.35										
Lake Charles SSI	05C	14-18 Years, Male and Female		\$ 400.97	0.9999	0.9970	0.9974	0.9740	1.0117	1.1350	0.9945	\$ 443.86	2.8%	\$ 453.50	338.94	1.0000	0.9997	1.0021	0.9995	1.0138	1.1350	0.9938	\$ 390.38										
Lake Charles SSI	06C	19-44 Years, Male and Female		\$ 489.71	0.9998	0.9984	0.9906	0.9634	1.0135	1.2465	0.9937	\$ 596.86	3.2%	\$ 601.83	528.51	0.9999	0.9997	1.0022	0.9973	1.0140	1.2465	0.9935	\$ 644.41										
Lake Charles SSI	07C	45+ Years, Male and Female		\$ 819.17	0.9998	0.9981	0.9888	0.9628	1.0130	1.2277	0.9939	\$ 961.56	3.1%	\$ 965.38	848.19	1.0000	0.9996	1.0026	0.9997	1.0138	1.2277	0.9937	\$ 1,019.34										
Lake Charles Family and Children	01C	0-2 Months, Male and Female		\$ 981.01	0.9999	0.9983	1.0014	0.9832	1.0013	1.6071	0.9994	\$ 1,389.71	2.5%	\$ 1,418.68	944.56	1.0000	0.9991	1.0049	0.9996	1.0019	1.6071	0.9991	\$ 1,486.77										
Lake Charles Family and Children	02C	3-11 Months, Male and Female		\$ 249.90	0.9995	0.9985	0.9983	0.9854	1.0107	1.1271	0.9950	\$ 278.05	3.2%	\$ 285.18	252.94	0.9991	0.9996	1.0015	0.9833	1.0115	1.2277	0.9946	\$ 281.99										
Lake Charles Family and Children	03C	1-5 Years, Male and Female		\$ 115.89	0.9994	0.9988	0.9952	0.9827	1.0118	1.1019	0.9945	\$ 125.43	3.5%	\$ 128.91	106.96	0.9987	0.9993	1.0010	0.9834	1.0119	1.1019	0.9944	\$ 116.53										
Lake Charles Family and Children	04C	6-13 Years, Male and Female		\$ 104.41	0.9993	0.9992	0.9963	0.9868	1.0165	1.0991	0.9924	\$ 112.58	3.5%	\$ 115.65	111.33	0.9985	0.9998	1.0007	0.9880	1.0173	1.0991	0.9920	\$ 123.74										
Lake Charles Family and Children	05C	14-18 Years, Male and Female		\$ 131.95	0.9993	0.9989	0.9910	0.9783	1.0120	1.1443	0.9944	\$ 147.18	3.6%	\$ 151.30	117.00	0.9986	0.9998	1.0012	0.9805	1.0123	1.1443	0.9943	\$ 154.61										
Lake Charles Family and Children	06M	14-18 Years, Male		\$ 101.92	0.9993	0.9990	0.9937	0.9819	1.0144	1.1324	0.9933	\$ 113.29	3.5%	\$ 116.41	100.18	0.9985	0.9995	1.0009	0.9824	1.0140	1.1324	0.9935	\$ 112.16										
Lake Charles Family and Children	07F	45+ Years, Female		\$ 253.84	0.9993	0.9984	0.9872	0.9747	1.0105	1.2185	0.9951	\$ 298.95	3.5%	\$ 307.20	269.47	0.9989	0.9998	1.0022	0.9764	1.0107	1.2185	0.9950	\$ 323.00										
Lake Charles Family and Children	08M	19-44 Years, Male		\$ 214.58	0.9994	0.9982	0.9927	0.9879	1.0096	1.1985	0.9955	\$ 250.32	3.3%	\$ 256.73	251.59	0.9989	0.9995	1.0023	0.9951	1.0097	1.1985	0.9954	\$ 295.73										
Lake Charles Family and Children	07F	45+ Years, Female		\$ 490.70	0.9994	0.9981	0.9839	0.9781	1.0123	1.1669	0.9943	\$ 552.10	3.4%	\$ 566.69	441.69	0.9987	0.9998	1.0019	0.9801	1.0144	1.1669	0.9933	\$ 509.07										
Lake Charles Family and Children	07M	45+ Years, Male		\$ 586.04	0.9994	0.9983	0.9741	0.9691	1.0085	1.1782	0.9970	\$ 651.57	3.2%	\$ 665.20	517.56	0.9991	0.9995	1.0025	0.9790	1.0160	1.1782	0.9953	\$ 483.06										
Lake Charles Foster Care Children	FLL	Foster Care, All Ages, Male & Female		\$ 245.28	0.9998	0.9983	0.9884	0.9812	1.0134	1.0930	0.9938	\$ 290.23	3.4%	\$ 297.22	292.38	0.9998	0.9998	1.0016	0.9877	1.0164	1.0930	0.9941	\$ 275.05										
Lake Charles Breast and Cervical Cancer	BLL	BCC, All Ages, Female		\$ 1,922.57	0.9998	0.9964	0.9432	0.8294	1.0067	1.3070	0.9968	\$ 1,865.34	5.0%	\$ 2,043.21	1,565.70	0.9994	0.9994	1.0053	0.9761	1.0070	1.3070	0.9967	\$ 1,808.03										
Lake Charles LACP Affordable Plan	LAL	LAP, All Ages, Male & Female		\$ 136.45	0.9994	0.9986	0.9963	0.9837	1.0110	1.1671	0.9945	\$ 159.58	3.3%	\$ 167.46	137.45	0.9990	0.9994	1.0016	0.9830	1.0123	1.1671	0.9943	\$ 156.71										
Lake Charles HCBS Waiver	H01	0-18 Years, Male and Female		\$ 1,434.16	0.9999	0.9996	0.9987	0.9970	1.0070	1.6172	0.9987	\$ 1,476.47	3.2%	\$ 1,513.89	1,814.20	1.0001	0.9999	1.0006	0.9996	1.0089	1.6172	0.9968	\$ 1,674.10										
Lake Charles HCBS Waiver	H02	19+ Years, Male and Female		\$ 438.79	0.9998	0.9991	0.9973	0.9892	1.0148	1.1455	0.9931	\$ 494.65	2.8%	\$ 505.55	467.47	0.9998	0.9998	1.0011	0.9840	1.0150	1.1455	0.9930	\$ 513.49										
Lake Charles Maternity Kickpayment	KLL	Maternity Kickpayment, All Ages		\$ 4,722.34	1.0000	1.0000	1.0000	0.9842	1.0000	1.4787	1.0000	\$ 6,877.50	0.0%	\$ 6,877.50	4,862.70	1.0000	1.0000	1.0000	0.9874	1.0000	1.4787	1.0000	\$ 6,797.86										
Alexandria SSI	01C	0-2 Months, Male and Female		\$ 12,291.62	1.0001	0.9951	1.0063	0.9641	1.0092	1.5417	0.9999	\$ 18,399.74	2.3%	\$ 18,699.25	17,130.42	1.0016	0.9991	1.0178	0.9992	1.0002	1.5417	0.9989	\$ 26,186.61										
Alexandria SSI	02C	3-11 Months, Male and Female		\$ 5,317.72	1.0000	0.9961	1.0079	0.9680	1.0050	1.2088	0.9977	\$ 6,151.65	2.2%	\$ 6,287.08	5,889.66	1.0013	0.9994	1.0141	0.9952	1.0037	1.2088	0.9962	\$ 6,818.92										
Alexandria SSI	03C	1-5 Years, Male and Female		\$ 456.19	0.9998	0.9992	0.9976	0.9873	1.0098	1.1892	0.9959	\$ 523.74	3.4%	\$ 537.83	475.39	1.0003	0.9995	0.9972	1.0062	1.1892	1.0062	0.9957	\$ 559.92										
Alexandria SSI	04C	6-13 Years, Male and Female		\$ 318.19	0.9998	0.9987	0.9980	0.9779	1.0158	1.1015	0.9927	\$ 344.35	3.0%	\$ 352.67	337.71	0.9998	0.9998	0.9994	0.9814	1.0157	1.1015	0.9927	\$ 355.43										
Alexandria SSI	05C	14-18 Years, Male and Female		\$ 323.83	0.9998	0.9983	0.9953	0.9733	1.0128	1.1628	0.9940	\$ 367.98	3.1%	\$ 376.86	285.81	0.9998	0.9997	0.9994	0.9805	1.0155	1.1628	0.9928	\$ 326.15										
Alexandria SSI	06C	19-44 Years, Male and Female		\$ 499.17	0.9998	0.9983	0.9977	0.9933	1.0127	1.2159	0.9941	\$ 589.80	3.3%	\$ 605.27	518.64	1.0000	0.9997	0.9943	0.9750	1.0129	1.2159	0.9940	\$ 615.28										
Alexandria SSI	07C	45+ Years, Male and Female		\$ 851.66	0.9998	0.9981	0.9973	0.9888	1.0126	1.1789	0.9941	\$ 974.58	3.1%	\$ 999.53	830.04	1.0000	0.9998	0.9932	0.9755	1.0134	1.1789	0.9938	\$ 954.39										
Alexandria Family and Children	01C	0-2 Months, Male and Female		\$ 1,866.31	1.0000	0.9958	1.0083	0.1085	1.0007	1.6379	0.9997	\$ 2,284.92	2.2%	\$ 2,323.84	1,471.30	1.0013	0.9992	1.0146	0.9870	1.0010	1.6379	0.9995	\$ 2,366.65										
Alexandria Family and Children	02C	3-11 Months, Male and Female		\$ 260.49	0.9995	0.9982	1.0001	0.9924	1.0087	1.1391	0.9959	\$ 295.15	3.3%	\$ 302.82	295.60	0.9996	0.9994	1.0013	0.9965	1.0080	1.1391	0.9962	\$ 330.28										
Alexandria Family and Children	03C	1-5 Years, Male and Female		\$ 132.49	0.9994	0.9988	0.9970	0.9881	1.0100	1.0901	0.9953	\$ 142.31	3.6%	\$ 146.38	134.26	0.9989	0.9994	0.9938	0.9793	1.0110	1.0901	0.9949	\$ 141.01										
Alexandria Family and Children	04C	6-13 Years, Male and Female		\$ 99.62	0.9993	0.9990	0.9973	0.9855	1.0138	1.0552	0.9936	\$ 104.19	3.7%	\$ 107.14	106.47	0.9986	0.9995	0.9940	0.9833	1.0144	1.0552	0.9933	\$ 110.75										
Alexandria Family and Children	05C	14-18 Years, Male and Female		\$ 123.63	0.9993	0.9989	0.9954	0.9789	1.0098	1.0856	0.9955	\$ 131.20	3.6%	\$ 135.07	133.29	0.9998	0.9998	0.9983	0.9763	1.0098	1.0856	0.9954	\$ 140.09										
Alexandria Family and Children	06M	14-18 Years, Male		\$ 92.58	0.9993	0.9987	0.9964	0.9862	1.0102	1.1040	0.9952	\$ 100.37	3.6%	\$ 103.25	98.80	0.9987	0.9995	0.9941	0.9774	1.0104	1.1040	0.9952	\$ 106.09										
Alexandria Family and Children	07F	19-44 Years, Female		\$ 220.45	0.9993	0.9986	0.9941	0.9794	1.0095	1.1452	0.9952	\$ 246.51	3.6%	\$ 253.60	243.79	0.9987	0.9998	0.9978	0.9803	1.1452	1.0095	0.9961	\$ 269.17										
Alexandria Family and Children	08M	19-44 Years, Male		\$ 241.34	0.9992	0.9985	0.9888	0.9870	1.0115	1.1870	0.9946	\$ 277.46	3.8%	\$ 285.80	240.63	0.9987	0.9996	0.9871	0.9759	1.0112	1.1870	0.9948	\$ 276.31										
Alexandria Family and Children	07F	45+ Years, Female		\$ 447.88	0.9994	0.9985	0.9963	0.9888	1.0138	1.1614	0.9932	\$ 515.12	3.5%	\$ 528.53	498.74	0.9993	0.9995	0.9935	0.9765	1.0113	1.1614	0.9947	\$ 621.28										
Alexandria Family and Children	07M	45+ Years, Male		\$ 329.74	0.9992	0.9987	0.9927	0.9792	1.0108	1.2447	0.9950	\$ 391.93	3.8%	\$ 403.63	347.48	0.9987	0.9998	0.9994	0.9763	1.0100	1.2447	0.9953	\$ 509.02										
Alexandria Foster Care Children	FLL	Foster Care, All Ages, Male & Female		\$ 166.70	0.9998	0.9988	0.9977	0.9830	1.0146	1																							

Page 55  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/31/2015											
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 FFS PMPM at FY12	Trend	Projected FFS PMPM	MC Savings	FFS PMPM Post Managed Care Savings	Added Outliers (PMPM)	FFS PMPM Post Outliers	FFS PMPM Post Smoothing w/Statewide
				PMPM or Cos/Delivery		PMPM or Cos/Delivery		PMPM or Cos/Delivery		PMPM or Cos/Delivery	
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 23,060.75	2.51%	\$ 24,839.99	-19.20%	\$ 20,070.41	\$ 4,188.22	\$ 24,258.63	\$ 21,773.24
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 5,273.49	2.57%	\$ 5,691.21	-16.72%	\$ 4,739.69	\$ 136.27	\$ 4,875.96	\$ 4,375.80
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 978.65	3.02%	\$ 1,069.88	-15.44%	\$ 904.65	\$ 4.35	\$ 909.00	\$ 640.69
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 349.80	3.08%	\$ 383.15	-17.59%	\$ 315.75	\$ -	\$ 315.75	\$ 301.26
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 424.26	2.90%	\$ 462.21	-17.72%	\$ 380.29	\$ -	\$ 380.29	\$ 307.79
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 619.66	3.31%	\$ 683.24	-18.94%	\$ 553.82	\$ -	\$ 553.82	\$ 593.06
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 998.96	3.23%	\$ 1,098.94	-19.20%	\$ 887.93	\$ -	\$ 887.93	\$ 915.04
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 1,444.84	2.49%	\$ 1,555.49	-17.54%	\$ 1,282.64	\$ 87.00	\$ 1,369.64	\$ 1,447.08
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 283.90	3.32%	\$ 313.11	-12.76%	\$ 273.14	\$ -	\$ 273.14	\$ 261.35
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 123.96	3.58%	\$ 137.77	-13.32%	\$ 119.42	\$ 0.02	\$ 119.44	\$ 115.79
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 117.69	3.49%	\$ 130.43	-16.37%	\$ 109.08	\$ -	\$ 109.08	\$ 99.51
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 152.96	3.68%	\$ 169.99	-15.33%	\$ 143.93	\$ -	\$ 143.93	\$ 132.51
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 114.71	3.56%	\$ 127.41	-16.60%	\$ 106.26	\$ -	\$ 106.26	\$ 97.79
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 313.62	3.53%	\$ 347.94	-17.24%	\$ 287.94	\$ -	\$ 287.94	\$ 267.92
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 272.34	3.37%	\$ 300.80	-18.77%	\$ 244.34	\$ -	\$ 244.34	\$ 232.42
05	Lake Charles	Family and Children	45+ Years, Female	\$ 543.64	3.40%	\$ 601.07	-19.14%	\$ 496.01	\$ -	\$ 496.01	\$ 426.40
05	Lake Charles	Family and Children	45+ Years, Male	\$ 594.14	3.28%	\$ 654.55	-19.22%	\$ 529.77	\$ -	\$ 529.77	\$ 433.53
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 270.36	3.39%	\$ 298.83	-14.30%	\$ 256.10	\$ -	\$ 256.10	\$ 212.87
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,949.13	4.99%	\$ 2,255.50	-16.43%	\$ 1,884.95	\$ -	\$ 1,884.95	\$ 1,795.69
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 159.28	3.37%	\$ 175.94	-15.34%	\$ 148.94	\$ 2.00	\$ 150.94	\$ 139.40
05	Lake Charles	HCBS Waiver	19+ Years, Male and Female	\$ 1,579.98	3.23%	\$ 1,735.90	-3.60%	\$ 1,673.35	\$ -	\$ 1,673.35	\$ 1,294.40
05	Lake Charles	HCBS Waiver	19+ Years, Male and Female	\$ 515.92	2.82%	\$ 560.83	-16.81%	\$ 466.55	\$ -	\$ 466.55	\$ 506.33
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,845.64	0.00%	\$ 6,845.64	1.00%	\$ 6,914.10	\$ -	\$ 6,914.10	\$ 7,061.89
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 21,699.39	2.34%	\$ 23,259.19	-17.80%	\$ 19,118.93	\$ 339.99	\$ 19,458.92	\$ 21,773.24
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 6,481.82	2.24%	\$ 6,926.71	-18.72%	\$ 5,629.70	\$ -	\$ 5,629.70	\$ 4,375.80
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 543.07	3.41%	\$ 600.53	-13.44%	\$ 519.82	\$ 5.39	\$ 525.20	\$ 640.69
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 357.71	3.12%	\$ 392.19	-17.33%	\$ 324.21	\$ -	\$ 324.21	\$ 301.26
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 356.58	3.21%	\$ 392.03	-17.51%	\$ 323.38	\$ -	\$ 323.38	\$ 307.79
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 609.27	3.42%	\$ 673.89	-18.78%	\$ 547.32	\$ -	\$ 547.32	\$ 577.64
06	Alexandria	SSI	45+ Years, Male and Female	\$ 980.88	3.19%	\$ 1,077.85	-19.08%	\$ 872.23	\$ -	\$ 872.23	\$ 875.63
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 2,340.96	2.20%	\$ 2,498.67	-19.53%	\$ 2,010.72	\$ 23.60	\$ 2,034.32	\$ 1,879.86
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 313.80	3.28%	\$ 345.73	-13.92%	\$ 297.59	\$ 1.49	\$ 299.08	\$ 280.44
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 145.01	3.66%	\$ 161.50	-13.77%	\$ 139.26	\$ -	\$ 139.26	\$ 125.78
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 108.58	3.63%	\$ 120.83	-15.46%	\$ 102.15	\$ -	\$ 102.15	\$ 94.62
06	Alexandria	Family and Children	14-18 Years, Female	\$ 137.07	3.80%	\$ 153.30	-14.48%	\$ 131.10	\$ -	\$ 131.10	\$ 123.16
06	Alexandria	Family and Children	14-18 Years, Male	\$ 104.37	3.72%	\$ 116.44	-15.31%	\$ 98.61	\$ -	\$ 98.61	\$ 94.20
06	Alexandria	Family and Children	19-44 Years, Female	\$ 259.83	3.68%	\$ 289.61	-17.02%	\$ 240.32	\$ -	\$ 240.32	\$ 236.36
06	Alexandria	Family and Children	19-44 Years, Male	\$ 282.00	3.78%	\$ 315.20	-18.52%	\$ 256.82	\$ -	\$ 256.82	\$ 232.42
06	Alexandria	Family and Children	45+ Years, Female	\$ 565.63	3.27%	\$ 623.01	-19.71%	\$ 500.24	\$ -	\$ 500.24	\$ 426.40
06	Alexandria	Family and Children	45+ Years, Male	\$ 445.78	3.73%	\$ 497.58	-18.26%	\$ 406.77	\$ -	\$ 406.77	\$ 433.53
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 200.66	3.37%	\$ 221.65	-13.46%	\$ 191.82	\$ -	\$ 191.82	\$ 212.87
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,876.28	4.81%	\$ 2,160.28	-16.30%	\$ 1,808.13	\$ -	\$ 1,808.13	\$ 1,795.69
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 173.19	3.34%	\$ 191.12	-15.58%	\$ 161.33	\$ 0.58	\$ 161.91	\$ 139.40
06	Alexandria	HCBS Waiver	0-18 Years, Male and Female	\$ 1,200.24	3.28%	\$ 1,322.41	-3.36%	\$ 1,277.93	\$ -	\$ 1,277.93	\$ 1,294.40
06	Alexandria	HCBS Waiver	19+ Years, Male and Female	\$ 630.51	2.78%	\$ 684.67	-18.03%	\$ 561.19	\$ -	\$ 561.19	\$ 506.33
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,787.04	0.00%	\$ 6,787.04	1.00%	\$ 6,854.91	\$ -	\$ 6,854.91	\$ 6,954.83

09/01/2014-01/31/2015																	09/01/2014-01/31/2015																
State Fiscal year 2011 Rate Development																	State Fiscal year 2012 Rate Development																
Region Description	COA Description	RC Code**	RC Description	FY11 PMPM Base PMPM*	Adjustments							FY11 PMPM Post Adjustment	Trend to FY12	Projected FY12 PMPM or Cost/Delivery	FY12 PMPM Base PMPM*	Adjustments							FY12 PMPM Post Adjustment										
					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlement	Fee Schedule Changes	Program Change (HB393)	Program Change (FMP)					Pharmacy Rebates	Completion Factors	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlement	Fee Schedule Changes	Program Change (HB393)	Pharmacy Rebates											
Shreveport	SSI	01C	0-2 Months, Male and Female	\$ 13,158.13	0.9955	0.9955	1.0011	0.9997	1.0003	1.5638	0.9998	\$ 20,321.89	2.24%	\$ 20,701.76	\$ 13,979.85	1.0015	0.9990	1.0026	0.9793	1.0008	1.5638	0.9996	\$ 21,483.29										
Shreveport	SSJ	02C	3-11 Months, Male and Female	\$ 2,138.68	1.0000	0.9983	0.9990	0.9981	1.0009	1.5293	0.9993	\$ 3,224.44	2.43%	\$ 3,325.60	\$ 1,938.88	1.0005	0.9995	1.0027	0.9783	1.0102	1.5293	0.9993	\$ 2,916.68										
Shreveport	SSJ	03C	1-5 Years, Male and Female	\$ 387.39	0.9999	0.9990	0.9941	0.9705	1.0080	1.2191	0.9982	\$ 456.58	3.2%	\$ 468.01	\$ 421.95	1.0004	0.9995	1.0052	0.9667	1.0081	1.2191	0.9982	\$ 502.00										
Shreveport	SSJ	04C	6-13 Years, Male and Female	\$ 258.10	0.9998	0.9989	0.9957	0.9907	1.0174	1.1302	0.9919	\$ 287.08	2.94%	\$ 293.59	\$ 255.19	0.9998	0.9997	1.0038	0.9974	1.0172	1.1302	0.9920	\$ 285.68										
Shreveport	SSJ	05C	14-18 Years, Male and Female	\$ 298.95	0.9999	0.9989	0.9954	0.9798	1.0178	1.1698	0.9917	\$ 331.69	2.94%	\$ 338.06	\$ 297.87	0.9997	0.9998	1.0035	0.9787	1.0178	1.1698	0.9917	\$ 380.05										
Shreveport	SSJ	06C	19-44 Years, Male and Female	\$ 487.53	0.9998	0.9980	0.9924	0.9699	1.0124	1.3510	0.9942	\$ 638.79	3.1%	\$ 652.22	\$ 477.40	1.0001	0.9997	1.0055	0.9686	1.0127	1.3510	0.9941	\$ 632.22										
Shreveport	SSJ	07C	45+ Years, Male and Female	\$ 706.19	0.9998	0.9990	0.9916	0.9699	1.0126	1.3407	0.9941	\$ 813.79	3.0%	\$ 836.58	\$ 687.57	1.0001	0.9996	1.0065	0.9657	1.0129	1.3407	0.9940	\$ 901.83										
Shreveport	Family and Children	01C	0-2 Months, Male and Female	\$ 1,110.04	1.0000	0.9999	1.0003	0.9988	1.0009	1.9339	0.9996	\$ 1,897.10	2.3%	\$ 1,727.38	\$ 1,183.34	1.0013	0.9991	1.0028	0.9471	1.0101	1.9339	0.9995	\$ 1,782.01										
Shreveport	Family and Children	02C	3-11 Months, Male and Female	\$ 199.29	0.9995	0.9982	0.9961	0.9709	1.0077	1.2647	0.9964	\$ 244.17	3.4%	\$ 250.69	\$ 222.37	0.9993	0.9995	1.0032	0.9674	1.0095	1.2647	0.9956	\$ 273.98										
Shreveport	Family and Children	03C	1-5 Years, Male and Female	\$ 94.02	0.9994	0.9986	0.9946	0.9692	1.0094	1.2149	0.9956	\$ 110.42	3.6%	\$ 113.54	\$ 95.22	0.9989	0.9995	1.0039	0.9676	1.0100	1.2149	0.9953	\$ 112.78										
Shreveport	Family and Children	04C	6-13 Years, Male and Female	\$ 70.26	0.9993	0.9989	0.9955	0.9732	1.0137	1.1693	0.9936	\$ 80.21	3.6%	\$ 82.44	\$ 71.40	0.9987	0.9998	1.0031	0.9750	1.0143	1.1693	0.9934	\$ 82.24										
Shreveport	Family and Children	05C	14-18 Years, Female	\$ 102.28	0.9993	0.9987	0.9906	0.9616	1.0098	1.2277	0.9954	\$ 119.97	3.7%	\$ 123.48	\$ 100.89	0.9986	0.9998	1.0062	0.9623	1.0103	1.2277	0.9952	\$ 120.40										
Shreveport	Family and Children	06M	14-18 Years, Male	\$ 69.62	0.9993	0.9988	0.9931	0.9670	1.0114	1.2746	0.9947	\$ 85.57	3.6%	\$ 88.02	\$ 70.23	0.9987	0.9998	1.0055	0.9647	1.0115	1.2746	0.9947	\$ 87.20										
Shreveport	Family and Children	06F	19-44 Years, Female	\$ 206.62	0.9993	0.9983	0.9882	0.9641	1.0090	1.3120	0.9958	\$ 249.53	3.5%	\$ 256.44	\$ 197.24	0.9989	0.9998	1.0079	0.9593	1.0090	1.3120	0.9950	\$ 248.83										
Shreveport	Family and Children	06M	19-44 Years, Male	\$ 213.67	0.9993	0.9981	0.9838	0.9519	1.0104	1.2200	0.9952	\$ 246.64	3.6%	\$ 253.68	\$ 188.32	0.9994	0.9998	1.0099	0.9538	1.0090	1.2200	0.9961	\$ 219.24										
Shreveport	Family and Children	07F	45+ Years, Female	\$ 361.30	0.9995	0.9980	0.9927	0.9665	1.0118	1.2184	0.9944	\$ 423.26	3.1%	\$ 433.60	\$ 390.45	0.9993	0.9995	1.0070	0.9553	1.0103	1.2184	0.9952	\$ 458.78										
Shreveport	Family and Children	07M	45+ Years, Male	\$ 428.63	0.9994	0.9983	0.9924	0.9680	1.0139	1.2346	0.9935	\$ 511.30	3.2%	\$ 524.03	\$ 439.57	0.9995	0.9997	1.0038	0.9750	1.0178	1.2346	0.9917	\$ 414.44										
Shreveport	Foster Care Children	FLL	Foster Care, All Ages Male & Female	\$ 184.19	0.9998	0.9992	0.9967	0.9894	1.0197	1.1297	0.9922	\$ 184.17	3.2%	\$ 189.74	\$ 184.61	0.9998	0.9998	1.0032	0.9750	1.0161	1.1297	0.9922	\$ 216.75										
Shreveport	Breast and Cervical Cancer	BLL	BCG, All Ages Female	\$ 1,884.48	0.9997	0.9975	0.9833	0.9683	1.0147	1.3060	0.9931	\$ 2,100.54	4.0%	\$ 2,168.31	\$ 1,292.28	0.9996	0.9998	1.0204	0.9881	1.0149	1.3060	0.9931	\$ 1,681.38										
Shreveport	LACHP Affordable Plan	LLL	LAP, All Ages Male & Female	\$ 111.18	0.9995	0.9981	0.9958	0.9698	1.0086	1.2055	0.9950	\$ 129.71	3.9%	\$ 133.05	\$ 114.81	0.9994	0.9994	1.0037	0.9640	1.0091	1.2055	0.9950	\$ 134.40										
Shreveport	HCSB Waiver	H01	0-18 Years, Male and Female	\$ 812.05	0.9999	0.9992	0.9989	0.9710	1.0075	1.0971	0.9993	\$ 896.67	3.1%	\$ 897.68	\$ 1,012.78	1.0002	0.9999	1.0014	0.9746	1.0069	1.0971	0.9988	\$ 1,098.46										
Shreveport	HCSB Waiver	H02	19+ Years, Male and Female	\$ 442.71	0.9998	0.9987	0.9968	0.9772	1.0161	1.1584	0.9925	\$ 502.93	2.7%	\$ 513.75	\$ 405.41	0.9997	0.9998	1.0038	0.9804	1.0179	1.1584	0.9997	\$ 466.29										
Shreveport	Maternity Kickpayment	KLL	Maternity Kickpayment, All Ages	\$ 5,118.87	1.0000	1.0000	1.0000	1.0000	1.0000	1.5302	1.0000	\$ 7,770.78	0.0%	\$ 7,770.78	\$ 5,024.51	1.0000	1.0000	1.0000	0.9774	1.0000	1.5302	1.0000	\$ 7,514.24										
Monroe	SSI	02C	0-2 Months, Male and Female	\$ 18,743.88	1.0000	0.9999	0.9999	0.9992	1.0004	4.0563	0.9998	\$ 22,451.00	2.4%	\$ 22,883.83	\$ 21,909.81	1.0016	0.9992	1.0000	0.9797	1.0005	4.0563	0.9998	\$ 26,203.97										
Monroe	SSJ	03C	3-11 Months, Male and Female	\$ 4,976.01	1.0000	0.9994	0.9995	0.9992	1.0009	1.2644	0.9981	\$ 6,028.88	2.9%	\$ 6,138.29	\$ 2,764.17	1.0006	0.9995	0.9998	0.9768	1.0079	1.2644	0.9983	\$ 3,428.87										
Monroe	SSJ	04C	1-5 Years, Male and Female	\$ 657.21	0.9999	0.9984	0.9970	0.9692	1.0131	1.1330	0.9953	\$ 718.88	3.1%	\$ 737.22	\$ 654.21	1.0003	0.9996	0.9994	0.9719	1.0090	1.1330	0.9958	\$ 723.27										
Monroe	SSJ	05C	6-13 Years, Male and Female	\$ 286.77	0.9998	0.9988	0.9973	0.9746	1.0155	1.1288	0.9938	\$ 294.13	3.1%	\$ 301.23	\$ 246.58	0.9997	0.9997	0.9993	0.9697	1.0173	1.1288	0.9938	\$ 301.17										
Monroe	SSJ	06C	14-18 Years, Male and Female	\$ 294.03	0.9998	0.9987	0.9972	0.9730	1.0152	1.1772	0.9929	\$ 337.89	3.0%	\$ 345.93	\$ 272.70	0.9998	0.9997	0.9991	0.9775	1.0162	1.1772	0.9926	\$ 316.05										
Monroe	SSJ	07C	19-44 Years, Male and Female	\$ 556.02	0.9998	0.9980	0.9965	0.9719	1.0119	1.2617	0.9944	\$ 676.82	3.0%	\$ 692.88	\$ 585.25	1.0000	0.9997	0.9990	0.9739	1.0138	1.2617	0.9938	\$ 722.42										
Monroe	SSJ	08C	45+ Years, Male and Female	\$ 848.59	0.9998	0.9981	0.9964	0.9634	1.0129	1.2694	0.9940	\$ 1,037.81	3.0%	\$ 1,064.43	\$ 872.80	1.0001	0.9996	0.9997	0.9716	1.0163	1.2694	0.9938	\$ 1,062.33										
Monroe	Family and Children	01C	0-2 Months, Male and Female	\$ 1,216.32	0.9999	0.9990	0.9986	1.0011	1.4517	0.9999	\$ 1,738.29	2.3%	\$ 1,831.23	\$ 1,368.07	1.0012	0.9991	0.9999	0.9671	1.0011	1.4517	0.9991	\$ 1,914.50											
Monroe	Family and Children	02C	3-11 Months, Male and Female	\$ 299.55	0.9995	0.9984	0.9983	0.9937	1.0112	1.0856	0.9948	\$ 323.84	3.3%	\$ 332.14	\$ 301.43	0.9992	0.9995	0.9995	0.9784	1.0117	1.0856	0.9945	\$ 321.58										
Monroe	Family and Children	03C	1-5 Years, Male and Female	\$ 136.21	0.9994	0.9988	0.9988	0.9891	1.0127	1.0940	0.9941	\$ 150.46	3.5%	\$ 154.61	\$ 135.70	0.9988	0.9995	0.9992	0.9789	1.0128	1.0940	0.9940	\$ 146.07										
Monroe	Family and Children	04C	6-13 Years, Male and Female	\$ 86.61	0.9993	0.9991	0.9973	0.9830	1.0140	1.0796	0.9933	\$ 92.29	3.0%	\$ 94.92	\$ 89.40	0.9998	0.9998	0.9993	0.9815	1.0147	1.0796	0.9932	\$ 94.16										
Monroe	Family and Children	05C	14-18 Years, Female	\$ 114.24	0.9993	0.9990	0.9957	0.9774	1.0101	1.0599	0.9963	\$ 123.40	3.7%	\$ 127.03	\$ 107.42	0.9987	0.9998	0.9989	0.9742	1.0104	1.0599	0.9952	\$ 131.10										
Monroe	Family and Children	06M	14-18 Years, Male	\$ 75.18	0.9993	0.9988	0.9953	0.9778	1.0097	1.1264	0.9955	\$ 82.81	3.7%	\$ 85.25	\$ 79.95	0.9988	0.9995	0.9988	0.9744	1.0099	1.1264	0.9954	\$ 88.01										
Monroe	Family and Children	06F	19-44 Years, Female	\$ 210.98	0.9994	0.9985	0.9945	0.9809	1.0096	1.1923	0.9954	\$ 246.11	3.5%	\$ 252.87	\$ 216.38	0.9998	0.9999	1.0011	0.9711	1.0104	1.1923	0.9952	\$ 251.37										
Monroe	Family and Children	06M	19-44 Years, Male	\$ 175.88	0.9994	0.9985	0.9951	0.9817	1.0023	1.2495	0.9943	\$ 216.05	3.4%	\$ 221.85	\$ 186.37	0.9988	0.9998	1.0046	0.9746	1.0133	1.2495	0.9938	\$ 227.76										
Monroe	Family and Children	07F	45+ Years, Female	\$ 448.41	0.9994	0.9982	0.9945	0.9898	1.0134	1.1750	0.9938	\$ 522.28	3.2%	\$ 536.37	\$ 446.82	0.9989	0.9996	0.9995	0.9791	1.0138	1.1750	0.9936	\$ 514.67										
Monroe	Family and Children	07M	45+ Years, Male	\$ 314.10	0.9994	0.9983	0.9955	0.9888	1.0136	1.2911	0.9941	\$ 401.05	3.3%	\$ 413.45	\$ 292.77	0.9994	0.9998	0.9977	0.9770	1.0157	1.2911	0.9927	\$ 370.84										
Monroe	Foster Care Children	FLL	Foster Care, All Ages Male & Female	\$ 223.56	0.9998	0.9994	0.9982																										

09/01/2014-01/31/2015											
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY11 and FY12 FFS PMPM at FY12	Trend	Projected FFS PMPM	MC Savings	FFS PMPM Post Managed Care Savings	Adde Outliers (PMPM)	FFS PMPM Post Outliers	FFS PMPM Post Smoothing w/Statewide
				PMPM or Cost/Delivery		PMPM or Cost/Delivery		PMPM or Cost/Delivery		PMPM or Cost/Delivery	PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 21,014.37	2.42%	\$ 22,579.53	-17.48%	\$ 18,632.29	\$ 811.39	\$ 19,443.69	\$ 21,773.24
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 3,138.02	2.53%	\$ 3,382.33	-17.41%	\$ 2,793.42	\$ 1.95	\$ 2,795.36	\$ 4,375.80
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 481.61	3.26%	\$ 530.33	-13.24%	\$ 460.10	\$ -	\$ 460.10	\$ 640.69
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 290.43	2.97%	\$ 317.07	-18.25%	\$ 259.21	\$ -	\$ 259.21	\$ 301.26
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 355.46	2.94%	\$ 387.77	-19.63%	\$ 311.64	\$ -	\$ 311.64	\$ 307.79
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 644.22	3.18%	\$ 707.70	-19.39%	\$ 570.45	\$ -	\$ 570.45	\$ 612.56
07	Shreveport	SSI	45+ Years, Male and Female	\$ 922.08	3.15%	\$ 1,011.92	-19.12%	\$ 818.44	\$ -	\$ 818.44	\$ 902.99
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 1,749.18	2.28%	\$ 1,871.58	-18.49%	\$ 1,525.51	\$ 32.31	\$ 1,557.82	\$ 1,563.48
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 260.00	3.42%	\$ 287.60	-12.27%	\$ 252.33	\$ -	\$ 252.33	\$ 269.93
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 113.23	3.64%	\$ 126.05	-13.15%	\$ 109.47	\$ 0.05	\$ 109.52	\$ 118.96
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 82.37	3.60%	\$ 91.59	-15.36%	\$ 77.52	\$ -	\$ 77.52	\$ 87.27
07	Shreveport	Family and Children	14-18 Years, Female	\$ 122.25	3.78%	\$ 136.64	-14.65%	\$ 116.63	\$ -	\$ 116.63	\$ 122.48
07	Shreveport	Family and Children	14-18 Years, Male	\$ 87.69	3.70%	\$ 97.77	-15.68%	\$ 82.44	\$ -	\$ 82.44	\$ 91.98
07	Shreveport	Family and Children	19-44 Years, Female	\$ 253.83	3.58%	\$ 282.10	-17.24%	\$ 233.48	\$ -	\$ 233.48	\$ 244.73
07	Shreveport	Family and Children	19-44 Years, Male	\$ 239.91	3.56%	\$ 266.49	-18.52%	\$ 217.14	\$ -	\$ 217.14	\$ 232.42
07	Shreveport	Family and Children	45+ Years, Female	\$ 443.67	3.17%	\$ 487.23	-19.79%	\$ 390.80	\$ -	\$ 390.80	\$ 426.40
07	Shreveport	Family and Children	45+ Years, Male	\$ 479.80	3.27%	\$ 528.47	-20.35%	\$ 420.94	\$ -	\$ 420.94	\$ 433.53
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 199.95	3.19%	\$ 219.71	-13.64%	\$ 189.74	\$ -	\$ 189.74	\$ 212.87
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,932.34	4.10%	\$ 2,179.90	-17.39%	\$ 1,800.91	\$ -	\$ 1,800.91	\$ 1,795.69
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 133.59	3.32%	\$ 147.35	-15.12%	\$ 125.08	\$ 0.74	\$ 125.82	\$ 139.40
07	Shreveport	HCBS Waiver	0-18 Years, Male and Female	\$ 967.93	3.23%	\$ 1,064.73	-3.97%	\$ 1,022.46	\$ -	\$ 1,022.46	\$ 1,294.40
07	Shreveport	HCBS Waiver	19+ Years, Male and Female	\$ 494.77	2.82%	\$ 537.85	-19.45%	\$ 433.26	\$ -	\$ 433.26	\$ 506.33
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,688.16	0.00%	\$ 7,688.16	1.00%	\$ 7,744.84	\$ -	\$ 7,744.84	\$ 7,631.73
08	Monroe	SSI	0-2 Months, Male and Female	\$ 25,810.69	2.36%	\$ 27,681.54	-15.89%	\$ 23,281.75	\$ 58.30	\$ 23,340.05	\$ 21,773.24
08	Monroe	SSI	3-11 Months, Male and Female	\$ 5,054.32	2.47%	\$ 5,437.96	-15.23%	\$ 4,609.78	\$ -	\$ 4,609.78	\$ 4,375.80
08	Monroe	SSI	1-5 Years, Male and Female	\$ 731.64	3.14%	\$ 802.66	-12.22%	\$ 704.54	\$ -	\$ 704.54	\$ 640.69
08	Monroe	SSI	6-13 Years, Male and Female	\$ 290.63	3.12%	\$ 318.70	-16.63%	\$ 265.69	\$ -	\$ 265.69	\$ 301.26
08	Monroe	SSI	14-18 Years, Male and Female	\$ 333.98	3.13%	\$ 366.38	-17.98%	\$ 300.51	\$ -	\$ 300.51	\$ 307.79
08	Monroe	SSI	19-44 Years, Male and Female	\$ 705.08	3.12%	\$ 773.15	-19.04%	\$ 625.93	\$ -	\$ 625.93	\$ 631.14
08	Monroe	SSI	45+ Years, Male and Female	\$ 1,070.39	3.09%	\$ 1,172.81	-19.03%	\$ 949.65	\$ -	\$ 949.65	\$ 959.74
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,864.55	2.34%	\$ 1,998.57	-16.04%	\$ 1,678.06	\$ 38.30	\$ 1,716.36	\$ 1,607.67
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 327.92	3.31%	\$ 361.59	-14.48%	\$ 309.23	\$ 0.63	\$ 309.86	\$ 270.16
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 151.19	3.57%	\$ 167.96	-14.60%	\$ 143.44	\$ -	\$ 143.44	\$ 126.84
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 94.62	3.67%	\$ 105.41	-14.80%	\$ 89.81	\$ -	\$ 89.81	\$ 89.30
08	Monroe	Family and Children	14-18 Years, Female	\$ 128.65	3.79%	\$ 143.83	-13.18%	\$ 124.88	\$ -	\$ 124.88	\$ 121.44
08	Monroe	Family and Children	14-18 Years, Male	\$ 86.35	3.81%	\$ 96.60	-13.73%	\$ 83.33	\$ -	\$ 83.33	\$ 86.15
08	Monroe	Family and Children	19-44 Years, Female	\$ 252.27	3.55%	\$ 280.09	-16.64%	\$ 233.50	\$ -	\$ 233.50	\$ 234.88
08	Monroe	Family and Children	19-44 Years, Male	\$ 224.21	3.48%	\$ 248.46	-18.43%	\$ 202.66	\$ -	\$ 202.66	\$ 232.42
08	Monroe	Family and Children	45+ Years, Female	\$ 527.09	3.27%	\$ 580.45	-19.59%	\$ 466.74	\$ -	\$ 466.74	\$ 426.40
08	Monroe	Family and Children	45+ Years, Male	\$ 395.21	3.44%	\$ 437.36	-18.96%	\$ 354.45	\$ -	\$ 354.45	\$ 433.53
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 255.43	3.15%	\$ 280.30	-13.56%	\$ 242.29	\$ -	\$ 242.29	\$ 212.87
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,604.06	3.89%	\$ 1,798.69	-16.95%	\$ 1,493.82	\$ -	\$ 1,493.82	\$ 1,795.69
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 164.06	3.36%	\$ 181.15	-14.73%	\$ 154.47	\$ 0.87	\$ 155.33	\$ 139.40
08	Monroe	HCBS Waiver	0-18 Years, Male and Female	\$ 2,065.41	3.06%	\$ 2,261.18	-4.65%	\$ 2,156.06	\$ -	\$ 2,156.06	\$ 1,294.40
08	Monroe	HCBS Waiver	19+ Years, Male and Female	\$ 670.42	2.77%	\$ 727.72	-18.75%	\$ 591.26	\$ -	\$ 591.26	\$ 506.33
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,063.88	0.00%	\$ 7,063.88	1.00%	\$ 7,134.52	\$ -	\$ 7,134.52	\$ 7,239.87

## Attachment B2 – Rate Development Using Encounter Data

09/01/2014-01/31/2015															
Jun 2012-May 2013 Encounter Rate Development															
DHH Administrative Region	Region Description	COA Description	RC Description	Encounter Base PMPM				Encounter Prepaid Post Adjustment		Projected Encounter PMPM		Encounter PMPM Post Managed Care Savings		Encounter PMPM Post Smoothing w/Statewide	
				PMPM or Cos/Delivery	HB393 Adjustment	Fee Schedule Changes	Program Change (FMP)	PMPM or Cos/Delivery	Trend	PMPM or Cos/Delivery	MC Savings	PMPM or Cos/Delivery	Outliers (PMPM)	PMPM or Cos/Delivery	PMPM or Cos/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 24,293.13	0.01%	-5.78%	1.2815	\$ 29,336.24	2.24%	\$ 30,581.99	0.00%	\$ 30,581.99	\$ -	\$ 30,581.99	\$ 25,455.21
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 3,321.63	0.46%	-4.49%	1.2887	\$ 4,107.44	2.51%	\$ 4,302.56	0.00%	\$ 4,302.56	\$ -	\$ 4,302.56	\$ 4,241.24
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 588.61	0.53%	-3.70%	1.1375	\$ 648.21	2.92%	\$ 684.15	0.00%	\$ 684.15	\$ 7.37	\$ 691.52	\$ 557.25
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 225.46	1.19%	-2.02%	1.1263	\$ 251.75	3.04%	\$ 265.29	0.00%	\$ 265.29	\$ -	\$ 265.29	\$ 278.94
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 199.06	0.98%	-2.10%	1.2166	\$ 239.44	3.21%	\$ 254.07	0.00%	\$ 254.07	\$ -	\$ 254.07	\$ 333.99
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 550.80	1.23%	-2.22%	1.2455	\$ 679.09	2.87%	\$ 716.12	0.00%	\$ 716.12	\$ -	\$ 716.12	\$ 716.12
01	New Orleans	SSI	45+ Years, Male and Female	\$ 765.83	1.08%	-2.35%	1.2616	\$ 953.80	3.00%	\$ 1,008.13	0.00%	\$ 1,008.13	\$ -	\$ 1,008.13	\$ 1,008.13
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,363.26	0.03%	-6.08%	1.3694	\$ 1,753.90	2.12%	\$ 1,824.11	0.00%	\$ 1,824.11	\$ 15.41	\$ 1,839.52	\$ 1,839.52
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 202.83	0.34%	-2.92%	1.1023	\$ 217.78	2.94%	\$ 229.94	0.00%	\$ 229.94	\$ -	\$ 229.94	\$ 229.94
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 83.67	0.53%	-1.44%	1.1054	\$ 91.63	3.24%	\$ 97.29	0.00%	\$ 97.29	\$ -	\$ 97.29	\$ 97.29
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 67.74	1.01%	-1.01%	1.0786	\$ 73.07	3.24%	\$ 77.58	0.00%	\$ 77.58	\$ -	\$ 77.58	\$ 77.58
01	New Orleans	Family and Children	14-18 Years, Female	\$ 84.55	0.70%	-1.29%	1.1461	\$ 96.32	3.21%	\$ 102.19	0.00%	\$ 102.19	\$ -	\$ 102.19	\$ 102.19
01	New Orleans	Family and Children	14-18 Years, Male	\$ 71.28	0.80%	-1.69%	1.1340	\$ 80.10	3.08%	\$ 84.79	0.00%	\$ 84.79	\$ -	\$ 84.79	\$ 84.79
01	New Orleans	Family and Children	19-44 Years, Female	\$ 171.82	0.86%	-1.55%	1.2319	\$ 210.18	3.02%	\$ 222.26	0.00%	\$ 222.26	\$ -	\$ 222.26	\$ 222.26
01	New Orleans	Family and Children	19-44 Years, Male	\$ 162.11	1.15%	-1.67%	1.2377	\$ 199.55	2.95%	\$ 210.72	0.00%	\$ 210.72	\$ -	\$ 210.72	\$ 238.21
01	New Orleans	Family and Children	45+ Years, Female	\$ 264.18	0.94%	-1.45%	1.2499	\$ 328.46	3.07%	\$ 347.63	0.00%	\$ 347.63	\$ -	\$ 347.63	\$ 475.55
01	New Orleans	Family and Children	45+ Years, Male	\$ 257.50	0.82%	-2.75%	1.3009	\$ 328.45	2.79%	\$ 345.83	0.00%	\$ 345.83	\$ -	\$ 345.83	\$ 457.22
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 135.56	1.24%	-1.24%	1.1512	\$ 156.01	3.33%	\$ 165.89	0.00%	\$ 165.89	\$ -	\$ 165.89	\$ 198.87
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,082.18	0.43%	-6.27%	1.4030	\$ 1,429.16	4.12%	\$ 1,541.56	0.00%	\$ 1,541.56	\$ -	\$ 1,541.56	\$ 1,862.00
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 110.48	0.52%	-2.74%	1.1871	\$ 128.22	2.90%	\$ 135.29	0.00%	\$ 135.29	\$ 0.35	\$ 135.63	\$ 144.12
01	New Orleans	HCBS Waiver	0-18 Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
01	New Orleans	HCBS Waiver	19+ Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,251.20	0.00%	-1.85%	1.5481	\$ 7,979.17	0.00%	\$ 7,979.17	0.00%	\$ 7,979.17	\$ -	\$ 7,979.17	\$ 7,979.17
09	North Shore	SSI	0-2 Months, Male and Female	\$ 12,639.84	0.00%	1.60%	1.5003	\$ 19,266.83	2.41%	\$ 20,145.89	0.00%	\$ 20,145.89	\$ -	\$ 20,145.89	\$ 25,455.21
09	North Shore	SSI	3-11 Months, Male and Female	\$ 2,269.80	0.90%	0.53%	1.3976	\$ 3,217.76	2.80%	\$ 3,388.45	0.00%	\$ 3,388.45	\$ -	\$ 3,388.45	\$ 4,241.24
09	North Shore	SSI	1-5 Years, Male and Female	\$ 502.48	0.56%	0.21%	1.1540	\$ 584.32	3.19%	\$ 619.73	0.00%	\$ 619.73	\$ -	\$ 619.73	\$ 557.25
09	North Shore	SSI	6-13 Years, Male and Female	\$ 328.19	1.11%	0.08%	1.0855	\$ 358.29	3.06%	\$ 379.13	0.00%	\$ 379.13	\$ -	\$ 379.13	\$ 278.94
09	North Shore	SSI	14-18 Years, Male and Female	\$ 266.55	1.28%	-0.35%	1.1582	\$ 311.59	3.30%	\$ 331.16	0.00%	\$ 331.16	\$ -	\$ 331.16	\$ 333.99
09	North Shore	SSI	19-44 Years, Male and Female	\$ 497.80	1.06%	-0.26%	1.2137	\$ 609.00	3.32%	\$ 647.43	0.00%	\$ 647.43	\$ -	\$ 647.43	\$ 647.43
09	North Shore	SSI	45+ Years, Male and Female	\$ 824.60	1.07%	-0.07%	1.2101	\$ 1,007.76	3.15%	\$ 1,068.14	0.00%	\$ 1,068.14	\$ -	\$ 1,068.14	\$ 1,068.14
09	North Shore	Family and Children	0-2 Months, Male and Female	\$ 1,325.47	0.65%	-5.36%	1.3068	\$ 1,640.05	2.17%	\$ 1,707.31	0.00%	\$ 1,707.31	\$ 67.12	\$ 1,774.43	\$ 1,774.43
09	North Shore	Family and Children	3-11 Months, Male and Female	\$ 181.07	0.63%	-1.26%	1.1390	\$ 204.90	3.31%	\$ 217.80	0.00%	\$ 217.80	\$ -	\$ 217.80	\$ 217.80
09	North Shore	Family and Children	1-5 Years, Male and Female	\$ 104.35	0.67%	-1.08%	1.1166	\$ 116.04	3.34%	\$ 123.41	0.00%	\$ 123.41	\$ -	\$ 123.41	\$ 123.41
09	North Shore	Family and Children	6-13 Years, Male and Female	\$ 97.65	1.20%	-0.76%	1.1070	\$ 108.56	3.32%	\$ 115.41	0.00%	\$ 115.41	\$ -	\$ 115.41	\$ 115.41
09	North Shore	Family and Children	14-18 Years, Female	\$ 117.61	0.85%	-0.92%	1.1700	\$ 137.49	3.29%	\$ 146.10	0.00%	\$ 146.10	\$ -	\$ 146.10	\$ 146.10
09	North Shore	Family and Children	14-18 Years, Male	\$ 86.57	1.07%	-0.73%	1.1602	\$ 100.71	3.26%	\$ 106.95	0.00%	\$ 106.95	\$ -	\$ 106.95	\$ 106.95
09	North Shore	Family and Children	19-44 Years, Female	\$ 238.79	0.95%	-1.03%	1.1863	\$ 283.03	3.11%	\$ 299.76	0.00%	\$ 299.76	\$ -	\$ 299.76	\$ 299.76
09	North Shore	Family and Children	19-44 Years, Male	\$ 220.96	0.98%	-1.48%	1.1743	\$ 258.13	2.95%	\$ 272.60	0.00%	\$ 272.60	\$ -	\$ 272.60	\$ 238.21
09	North Shore	Family and Children	45+ Years, Female	\$ 549.87	0.93%	-1.37%	1.1201	\$ 613.11	3.03%	\$ 648.44	0.00%	\$ 648.44	\$ -	\$ 648.44	\$ 475.55
09	North Shore	Family and Children	45+ Years, Male	\$ 415.73	0.85%	-1.55%	1.1832	\$ 488.41	3.04%	\$ 516.64	0.00%	\$ 516.64	\$ -	\$ 516.64	\$ 457.22
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	\$ 153.64	1.26%	-1.83%	1.1339	\$ 173.19	3.41%	\$ 184.44	0.00%	\$ 184.44	\$ -	\$ 184.44	\$ 198.87
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	\$ 992.41	0.46%	-1.37%	1.4177	\$ 1,394.10	4.08%	\$ 1,502.77	0.00%	\$ 1,502.77	\$ -	\$ 1,502.77	\$ 1,862.00
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 128.47	0.77%	-1.82%	1.1585	\$ 147.23	3.09%	\$ 155.86	0.00%	\$ 155.86	\$ 1.35	\$ 157.21	\$ 144.12
09	North Shore	HCBS Waiver	0-18 Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
09	North Shore	HCBS Waiver	19+ Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,285.68	0.00%	0.00%	1.4582	\$ 6,249.42	0.00%	\$ 6,249.42	0.00%	\$ 6,249.42	\$ -	\$ 6,249.42	\$ 6,249.42

Page 59  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/31/2015															
Jun 2012-May 2013 Encounter Rate Development															
09/01/2014-01/31/2015															
DHH Administrative Region	Region Description	COA Description	RC Description	Encounter Base PMPM	HB393 Adjustment	Fee Schedule Changes	Program Change (FMP)	Encounter Prepaid Post Adjustment	Trend	Projected Encounter PMPM	MC Savings	Encounter PMPM Post Managed Care Savings	Outliers (PMPM)	Encounter PMPM Post Outliers	Encounter PMPM Post Smoothing w/Statewide
				PMPM or Cos/Delivery				PMPM or Cos/Delivery		PMPM or Cos/Delivery		PMPM or Cos/Delivery		PMPM or Cos/Delivery	
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 20,912.16	0.02%	11.38%	1.2768	\$ 29,744.66	2.21%	\$ 30,988.48	0.00%	\$ 30,988.48	\$ 1,323.27	\$ 32,311.75	\$ 25,455.21
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 5,095.71	0.28%	9.37%	1.1653	\$ 6,512.72	2.30%	\$ 6,796.08	0.00%	\$ 6,796.08	\$ 104.70	\$ 6,900.78	\$ 4,241.24
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 340.48	1.04%	2.37%	1.2214	\$ 430.16	3.18%	\$ 456.15	0.00%	\$ 456.15	\$ -	\$ 456.15	\$ 557.25
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 188.48	1.49%	0.83%	1.1462	\$ 221.07	3.11%	\$ 234.14	0.00%	\$ 234.14	\$ -	\$ 234.14	\$ 278.94
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 206.44	1.12%	3.00%	1.1990	\$ 257.80	3.02%	\$ 272.60	0.00%	\$ 272.60	\$ -	\$ 272.60	\$ 333.99
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 618.49	1.44%	2.59%	1.1204	\$ 721.16	2.82%	\$ 759.82	0.00%	\$ 759.82	\$ -	\$ 759.82	\$ 759.82
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 780.70	1.11%	3.23%	1.1499	\$ 936.99	3.00%	\$ 990.29	0.00%	\$ 990.29	\$ -	\$ 990.29	\$ 990.29
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,199.47	0.02%	1.71%	1.3077	\$ 1,595.76	2.07%	\$ 1,658.16	0.00%	\$ 1,658.16	\$ 60.89	\$ 1,719.05	\$ 1,719.05
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 193.19	0.37%	0.55%	1.1276	\$ 219.87	2.93%	\$ 232.11	0.00%	\$ 232.11	\$ -	\$ 232.11	\$ 232.11
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 81.70	0.55%	0.10%	1.1125	\$ 91.49	3.26%	\$ 97.16	0.00%	\$ 97.16	\$ 0.35	\$ 97.52	\$ 97.52
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 76.04	1.05%	-0.07%	1.0865	\$ 83.42	3.37%	\$ 88.77	0.00%	\$ 88.77	\$ -	\$ 88.77	\$ 88.77
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 83.79	0.85%	-0.12%	1.1563	\$ 97.60	3.33%	\$ 103.78	0.00%	\$ 103.78	\$ -	\$ 103.78	\$ 103.78
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 77.73	0.81%	0.27%	1.1094	\$ 87.17	3.02%	\$ 92.18	0.00%	\$ 92.18	\$ -	\$ 92.18	\$ 92.18
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 198.66	0.88%	0.20%	1.1837	\$ 237.69	3.02%	\$ 251.32	0.00%	\$ 251.32	\$ -	\$ 251.32	\$ 251.32
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 185.43	0.88%	0.32%	1.2044	\$ 226.00	2.90%	\$ 238.44	0.00%	\$ 238.44	\$ -	\$ 238.44	\$ 238.44
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 387.39	0.95%	0.57%	1.1673	\$ 459.10	2.97%	\$ 484.96	0.00%	\$ 484.96	\$ -	\$ 484.96	\$ 475.55
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 394.60	1.40%	0.28%	1.1884	\$ 476.81	3.05%	\$ 504.42	0.00%	\$ 504.42	\$ -	\$ 504.42	\$ 457.22
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 207.09	0.91%	-2.53%	1.1013	\$ 224.32	2.94%	\$ 236.82	0.00%	\$ 236.82	\$ -	\$ 236.82	\$ 198.87
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,368.96	0.29%	1.82%	1.2932	\$ 1,805.11	4.28%	\$ 1,952.66	0.00%	\$ 1,952.66	\$ -	\$ 1,952.66	\$ 1,862.00
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 102.84	0.64%	0.40%	1.1941	\$ 124.08	3.02%	\$ 131.19	0.00%	\$ 131.19	\$ 1.15	\$ 132.34	\$ 144.12
02	Baton Rouge	HCBS Waiver	0-18 Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
02	Baton Rouge	HCBS Waiver	19+ Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,978.86	0.00%	-0.77%	1.4583	\$ 7,205.22	0.00%	\$ 7,205.22	0.00%	\$ 7,205.22	\$ -	\$ 7,205.22	\$ 7,205.22
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 20,934.37	0.02%	-2.93%	1.3179	\$ 26,785.48	2.10%	\$ 27,852.04	0.00%	\$ 27,852.04	\$ 1,154.40	\$ 29,006.44	\$ 25,455.21
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 1,317.34	1.24%	-0.83%	1.6881	\$ 2,232.76	3.11%	\$ 2,364.87	0.00%	\$ 2,364.87	\$ -	\$ 2,364.87	\$ 4,241.24
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 432.72	0.47%	-2.14%	1.1837	\$ 503.57	3.05%	\$ 532.79	0.00%	\$ 532.79	\$ -	\$ 532.79	\$ 557.25
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 247.14	1.41%	-1.25%	1.1140	\$ 275.71	3.05%	\$ 291.71	0.00%	\$ 291.71	\$ -	\$ 291.71	\$ 278.94
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 280.84	1.60%	-1.05%	1.1515	\$ 325.12	3.04%	\$ 343.88	0.00%	\$ 343.88	\$ -	\$ 343.88	\$ 333.99
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 440.41	1.17%	-1.42%	1.2058	\$ 529.64	3.23%	\$ 562.20	0.00%	\$ 562.20	\$ -	\$ 562.20	\$ 562.20
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 784.60	1.01%	-1.93%	1.2565	\$ 976.55	3.21%	\$ 1,036.21	0.00%	\$ 1,036.21	\$ -	\$ 1,036.21	\$ 1,036.21
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 1,041.94	0.05%	-2.20%	1.3353	\$ 1,361.37	2.33%	\$ 1,421.50	0.00%	\$ 1,421.50	\$ 2.92	\$ 1,424.42	\$ 1,424.42
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 187.32	0.48%	-0.94%	1.1855	\$ 221.03	3.37%	\$ 235.20	0.00%	\$ 235.20	\$ -	\$ 235.20	\$ 235.20
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 101.17	0.50%	-0.95%	1.1106	\$ 111.84	3.35%	\$ 118.96	0.00%	\$ 118.96	\$ -	\$ 118.96	\$ 118.96
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 92.60	1.16%	-0.61%	1.0864	\$ 101.14	3.34%	\$ 107.56	0.00%	\$ 107.56	\$ -	\$ 107.56	\$ 107.56
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 111.17	0.91%	-0.72%	1.1061	\$ 123.18	3.40%	\$ 131.14	0.00%	\$ 131.14	\$ -	\$ 131.14	\$ 131.14
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 86.95	0.87%	-0.79%	1.1447	\$ 99.61	3.32%	\$ 105.89	0.00%	\$ 105.89	\$ -	\$ 105.89	\$ 105.89
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 235.75	0.73%	-1.03%	1.1906	\$ 279.84	3.13%	\$ 296.46	0.00%	\$ 296.46	\$ -	\$ 296.46	\$ 296.46
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 219.01	0.89%	-1.06%	1.1750	\$ 256.89	3.02%	\$ 271.62	0.00%	\$ 271.62	\$ -	\$ 271.62	\$ 238.21
03	Thibodaux	Family and Children	45+ Years, Female	\$ 452.05	0.91%	-1.31%	1.1462	\$ 515.96	2.98%	\$ 545.12	0.00%	\$ 545.12	\$ -	\$ 545.12	\$ 475.55
03	Thibodaux	Family and Children	45+ Years, Male	\$ 381.62	0.92%	-1.20%	1.1985	\$ 456.04	3.09%	\$ 482.81	0.00%	\$ 482.81	\$ -	\$ 482.81	\$ 457.22
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 157.22	1.35%	-0.33%	1.1285	\$ 179.20	3.57%	\$ 191.37	0.00%	\$ 191.37	\$ -	\$ 191.37	\$ 198.87
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,721.96	0.23%	-7.27%	1.2556	\$ 2,009.27	4.33%	\$ 2,175.34	0.00%	\$ 2,175.34	\$ -	\$ 2,175.34	\$ 1,862.00
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 119.04	0.72%	-1.01%	1.1694	\$ 138.79	3.18%	\$ 147.18	0.00%	\$ 147.18	\$ 0.06	\$ 147.23	\$ 144.12
03	Thibodaux	HCBS Waiver	0-18 Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
03	Thibodaux	HCBS Waiver	19+ Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,649.54	0.00%	-0.82%	1.8025	\$ 8,312.05	0.00%	\$ 8,312.05	0.00%	\$ 8,312.05	\$ -	\$ 8,312.05	\$ 8,312.05

Page 60  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/31/2015																	
Jun 2012-May 2013 Encounter Rate Development																	
09/01/2014-01/31/2015																	
DHH Administrative Region	Region Description	COA Description	RC Description	Encounter Base PMPM				Encounter Prepaid Post Adjustment			Projected Encounter PMPM		Encounter PMPM Post Managed Care Savings		Encounter PMPM Post Outliers		Encounter PMPM Post Smoothing w/Statewide
				PMPM or Cost/Delivery	HB393 Adjustment	Fee Schedule Changes	Program Change (FMP)	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	Outliers (PMPM)	PMPM or Cost/Delivery	PMPM or Cost/Delivery		
04	Lafayette	SSI	0-2 Months, Male and Female	\$ 14,175.31	0.02%	1.07%	1.4458	\$ 20,717.70	3.84%	\$ 21,785.31	0.00%	\$ 21,785.31	\$ 563.60	\$ 22,348.91	\$ 25,451.21	\$ 25,451.21	
04	Lafayette	SSI	3-11 Months, Male and Female	\$ 3,488.04	0.78%	0.45%	1.2601	\$ 4,449.81	2.61%	\$ 4,669.91	0.00%	\$ 4,669.91	\$ 232.73	\$ 4,902.64	\$ 4,241.24	\$ 4,241.24	
04	Lafayette	SSI	1-5 Years, Male and Female	\$ 376.35	1.01%	-0.37%	1.2058	\$ 456.69	3.19%	\$ 484.40	0.00%	\$ 484.40	\$ -	\$ 484.40	\$ 557.25	\$ 557.25	
04	Lafayette	SSI	6-13 Years, Male and Female	\$ 287.83	1.54%	-0.39%	1.0971	\$ 319.40	2.97%	\$ 337.44	0.00%	\$ 337.44	\$ -	\$ 337.44	\$ 278.94	\$ 278.94	
04	Lafayette	SSI	14-18 Years, Male and Female	\$ 460.18	1.70%	0.04%	1.0921	\$ 511.29	2.58%	\$ 536.27	0.00%	\$ 536.27	\$ -	\$ 536.27	\$ 333.99	\$ 333.99	
04	Lafayette	SSI	19-44 Years, Male and Female	\$ 557.20	1.30%	-0.38%	1.2113	\$ 681.12	3.05%	\$ 720.65	0.00%	\$ 720.65	\$ -	\$ 720.65	\$ 720.65	\$ 720.65	
04	Lafayette	SSI	45+ Years, Male and Female	\$ 745.23	1.13%	-0.64%	1.2406	\$ 928.99	3.14%	\$ 984.46	0.00%	\$ 984.46	\$ -	\$ 984.46	\$ 984.46	\$ 984.46	
04	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 1,222.79	0.05%	-5.33%	1.2700	\$ 1,470.90	2.57%	\$ 1,542.56	0.00%	\$ 1,542.56	\$ 29.78	\$ 1,572.34	\$ 1,572.34	\$ 1,572.34	
04	Lafayette	Family and Children	3-11 Months, Male and Female	\$ 197.22	0.52%	-2.28%	1.1362	\$ 220.11	3.19%	\$ 233.47	0.00%	\$ 233.47	\$ -	\$ 233.47	\$ 233.47	\$ 233.47	
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 87.78	0.63%	-1.24%	1.1344	\$ 98.96	3.35%	\$ 105.26	0.00%	\$ 105.26	\$ -	\$ 105.26	\$ 105.26	\$ 105.26	
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 87.11	1.33%	-0.69%	1.0675	\$ 93.59	3.31%	\$ 99.47	0.00%	\$ 99.47	\$ -	\$ 99.47	\$ 99.47	\$ 99.47	
04	Lafayette	Family and Children	14-18 Years, Female	\$ 105.00	0.90%	-1.07%	1.1203	\$ 117.41	3.27%	\$ 124.72	0.00%	\$ 124.72	\$ -	\$ 124.72	\$ 124.72	\$ 124.72	
04	Lafayette	Family and Children	14-18 Years, Male	\$ 89.09	1.22%	-1.06%	1.1255	\$ 100.42	3.19%	\$ 106.52	0.00%	\$ 106.52	\$ -	\$ 106.52	\$ 106.52	\$ 106.52	
04	Lafayette	Family and Children	19-44 Years, Female	\$ 207.48	0.87%	-1.42%	1.1606	\$ 243.58	3.15%	\$ 258.15	0.00%	\$ 258.15	\$ -	\$ 258.15	\$ 258.15	\$ 258.15	
04	Lafayette	Family and Children	19-44 Years, Male	\$ 154.28	0.92%	-1.29%	1.2487	\$ 191.92	3.08%	\$ 203.16	0.00%	\$ 203.16	\$ -	\$ 203.16	\$ 238.21	\$ 238.21	
04	Lafayette	Family and Children	45+ Years, Female	\$ 380.43	1.09%	-1.72%	1.1737	\$ 443.61	3.11%	\$ 469.80	0.00%	\$ 469.80	\$ -	\$ 469.80	\$ 475.55	\$ 475.55	
04	Lafayette	Family and Children	45+ Years, Male	\$ 414.83	0.91%	-2.23%	1.1848	\$ 484.93	3.02%	\$ 512.75	0.00%	\$ 512.75	\$ -	\$ 512.75	\$ 457.22	\$ 457.22	
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 180.49	1.31%	-3.76%	1.1168	\$ 196.53	3.15%	\$ 208.31	0.00%	\$ 208.31	\$ -	\$ 208.31	\$ 198.87	\$ 198.87	
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,869.12	0.63%	-7.67%	1.2370	\$ 2,148.26	3.96%	\$ 2,310.65	0.00%	\$ 2,310.65	\$ -	\$ 2,310.65	\$ 1,862.00	\$ 1,862.00	
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 116.64	0.80%	-1.94%	1.1745	\$ 135.41	3.15%	\$ 143.52	0.00%	\$ 143.52	\$ 0.57	\$ 144.10	\$ 144.12	\$ 144.12	
04	Lafayette	HCBS Waiver	0-18 Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	
04	Lafayette	HCBS Waiver	19+ Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,490.96	0.00%	0.87%	1.5707	\$ 7,115.01	0.00%	\$ 7,115.01	0.00%	\$ 7,115.01	\$ -	\$ 7,115.01	\$ 7,115.01	\$ 7,115.01	

Page 61  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/31/2015															
Jun 2012-May 2013 Encounter Rate Development															
09/01/2014-01/31/2015															
DHH Administrative Region	Region Description	COA Description	RC Description	Encounter Base PMPM	HB393 Adjustment	Fee Schedule Changes	Program Change (FMP)	Encounter Prepaid Post Adjustment	Trend	Projected Encounter PMPM	MC Savings	Encounter PMPM Post Managed Care Savings	Outliers (PMPM)	Encounter PMPM Post Outliers	Encounter PMPM Post Smoothing w/Statewide
				PMPM or Cost/Delivery				PMPM or Cost/Delivery		PMPM or Cost/Delivery		PMPM or Cost/Delivery		PMPM or Cost/Delivery	
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 23,495.01	0.02%	0.10%	1.2739	\$ 29,964.16	2.26%	\$ 31,247.57	0.00%	\$ 31,247.57	\$ -	\$ 31,247.57	\$ 25,455.21
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 2,937.26	1.26%	-0.10%	1.3100	\$ 3,892.44	2.46%	\$ 4,074.05	0.00%	\$ 4,074.05	\$ -	\$ 4,074.05	\$ 4,241.24
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 321.36	0.54%	-0.77%	1.2412	\$ 397.95	3.64%	\$ 425.56	0.00%	\$ 425.56	\$ -	\$ 425.56	\$ 557.25
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 308.63	1.55%	-0.33%	1.0007	\$ 340.71	2.86%	\$ 359.21	0.00%	\$ 359.21	\$ -	\$ 359.21	\$ 278.94
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 246.04	1.84%	-0.62%	1.1720	\$ 291.84	2.97%	\$ 308.29	0.00%	\$ 308.29	\$ -	\$ 308.29	\$ 333.99
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 464.78	0.98%	-1.06%	1.2217	\$ 567.31	3.36%	\$ 603.60	0.00%	\$ 603.60	\$ -	\$ 603.60	\$ 603.60
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 753.05	1.04%	-0.94%	1.2064	\$ 909.28	3.08%	\$ 962.57	0.00%	\$ 962.57	\$ -	\$ 962.57	\$ 962.57
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 1,282.22	0.04%	-3.46%	1.3751	\$ 1,702.87	2.28%	\$ 1,776.33	0.00%	\$ 1,776.33	\$ 57.46	\$ 1,833.79	\$ 1,833.79
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 205.99	0.69%	-1.08%	1.1413	\$ 234.17	3.27%	\$ 248.73	0.00%	\$ 248.73	\$ -	\$ 248.73	\$ 248.73
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 96.19	0.66%	-0.87%	1.1081	\$ 106.36	3.38%	\$ 113.19	0.00%	\$ 113.19	\$ -	\$ 113.19	\$ 113.19
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 93.85	1.24%	-0.61%	1.0889	\$ 102.83	3.32%	\$ 109.32	0.00%	\$ 109.32	\$ -	\$ 109.32	\$ 109.32
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 112.68	0.83%	-0.92%	1.1516	\$ 129.66	3.25%	\$ 137.67	0.00%	\$ 137.67	\$ -	\$ 137.67	\$ 137.67
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 102.15	1.01%	-1.08%	1.1150	\$ 113.80	3.07%	\$ 120.44	0.00%	\$ 120.44	\$ -	\$ 120.44	\$ 120.44
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 247.84	0.81%	-1.18%	1.1985	\$ 295.92	3.02%	\$ 312.91	0.00%	\$ 312.91	\$ -	\$ 312.91	\$ 312.91
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 194.34	0.63%	-1.39%	1.1988	\$ 231.17	2.93%	\$ 244.03	0.00%	\$ 244.03	\$ -	\$ 244.03	\$ 238.21
05	Lake Charles	Family and Children	45+ Years, Female	\$ 494.57	1.19%	-1.00%	1.1327	\$ 561.15	3.03%	\$ 593.48	0.00%	\$ 593.48	\$ -	\$ 593.48	\$ 475.55
05	Lake Charles	Family and Children	45+ Years, Male	\$ 267.78	0.83%	-1.01%	1.2822	\$ 342.69	3.18%	\$ 363.39	0.00%	\$ 363.39	\$ -	\$ 363.39	\$ 457.22
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 172.56	1.46%	-1.99%	1.1196	\$ 192.13	3.22%	\$ 203.89	0.00%	\$ 203.89	\$ -	\$ 203.89	\$ 198.87
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,689.53	0.63%	-5.53%	1.2563	\$ 2,017.70	3.97%	\$ 2,170.54	0.00%	\$ 2,170.54	\$ -	\$ 2,170.54	\$ 1,862.00
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 134.50	0.72%	-1.49%	1.1511	\$ 153.61	3.03%	\$ 162.46	0.00%	\$ 162.46	\$ 1.55	\$ 164.01	\$ 144.12
05	Lake Charles	HCBS Waiver	0-18 Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
05	Lake Charles	HCBS Waiver	19+ Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,469.87	0.00%	6.69%	1.4700	\$ 7,010.32	0.00%	\$ 7,010.32	0.00%	\$ 7,010.32	\$ -	\$ 7,010.32	\$ 7,010.32
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 16,502.58	0.04%	-2.23%	1.3980	\$ 22,565.68	2.41%	\$ 23,595.33	0.00%	\$ 23,595.33	\$ 974.14	\$ 24,569.47	\$ 25,455.21
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 3,447.71	0.75%	-1.67%	1.2700	\$ 4,337.50	2.39%	\$ 4,533.89	0.00%	\$ 4,533.89	\$ -	\$ 4,533.89	\$ 4,241.24
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 395.14	0.79%	-1.25%	1.1981	\$ 471.16	3.24%	\$ 500.15	0.00%	\$ 500.15	\$ -	\$ 500.15	\$ 557.25
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 222.69	1.37%	-0.74%	1.1256	\$ 252.23	3.21%	\$ 267.62	0.00%	\$ 267.62	\$ -	\$ 267.62	\$ 278.94
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 334.59	1.26%	-1.06%	1.1274	\$ 377.93	3.13%	\$ 400.43	0.00%	\$ 400.43	\$ -	\$ 400.43	\$ 333.99
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 485.54	1.10%	-1.08%	1.1887	\$ 577.20	3.19%	\$ 612.23	0.00%	\$ 612.23	\$ -	\$ 612.23	\$ 612.23
06	Alexandria	SSI	45+ Years, Male and Female	\$ 751.60	1.03%	-1.27%	1.1668	\$ 874.71	3.08%	\$ 925.98	0.00%	\$ 925.98	\$ -	\$ 925.98	\$ 925.98
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,670.94	0.03%	-3.79%	1.4681	\$ 2,360.86	2.13%	\$ 2,455.85	0.00%	\$ 2,455.85	\$ 12.85	\$ 2,468.70	\$ 2,468.70
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 227.78	0.40%	-1.60%	1.1522	\$ 259.28	3.19%	\$ 275.01	0.00%	\$ 275.01	\$ -	\$ 275.01	\$ 275.01
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 115.36	0.61%	-1.06%	1.0941	\$ 125.64	3.40%	\$ 133.77	0.00%	\$ 133.77	\$ -	\$ 133.77	\$ 133.77
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 96.97	1.13%	-0.70%	1.0542	\$ 102.66	3.37%	\$ 109.25	0.00%	\$ 109.25	\$ -	\$ 109.25	\$ 109.25
06	Alexandria	Family and Children	14-18 Years, Female	\$ 110.98	0.78%	-0.83%	1.0877	\$ 120.63	3.34%	\$ 128.29	0.00%	\$ 128.29	\$ -	\$ 128.29	\$ 128.29
06	Alexandria	Family and Children	14-18 Years, Male	\$ 95.42	0.75%	-1.09%	1.0921	\$ 103.84	3.22%	\$ 110.20	0.00%	\$ 110.20	\$ -	\$ 110.20	\$ 110.20
06	Alexandria	Family and Children	19-44 Years, Female	\$ 216.60	0.72%	-1.10%	1.1334	\$ 244.54	3.10%	\$ 258.93	0.00%	\$ 258.93	\$ -	\$ 258.93	\$ 258.93
06	Alexandria	Family and Children	19-44 Years, Male	\$ 225.07	0.96%	-0.97%	1.1697	\$ 263.23	3.13%	\$ 278.88	0.00%	\$ 278.88	\$ -	\$ 278.88	\$ 238.21
06	Alexandria	Family and Children	45+ Years, Female	\$ 387.40	0.87%	-1.38%	1.1707	\$ 451.17	2.99%	\$ 476.75	0.00%	\$ 476.75	\$ -	\$ 476.75	\$ 475.55
06	Alexandria	Family and Children	45+ Years, Male	\$ 360.45	0.69%	-1.66%	1.2123	\$ 432.69	2.93%	\$ 456.79	0.00%	\$ 456.79	\$ -	\$ 456.79	\$ 457.22
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 148.80	1.13%	-0.75%	1.1368	\$ 169.78	3.48%	\$ 181.04	0.00%	\$ 181.04	\$ -	\$ 181.04	\$ 198.87
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,820.84	0.75%	-6.38%	1.2390	\$ 2,128.20	4.11%	\$ 2,295.03	0.00%	\$ 2,295.03	\$ -	\$ 2,295.03	\$ 1,862.00
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 145.81	0.61%	-1.68%	1.1398	\$ 164.39	3.04%	\$ 173.88	0.00%	\$ 173.88	\$ 0.29	\$ 174.17	\$ 144.12
06	Alexandria	HCBS Waiver	0-18 Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
06	Alexandria	HCBS Waiver	19+ Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,235.24	0.00%	0.40%	1.4874	\$ 6,324.78	0.00%	\$ 6,324.78	0.00%	\$ 6,324.78	\$ -	\$ 6,324.78	\$ 6,324.78

Page 62  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/31/2015															
Jun 2012-May 2013 Encounter Rate Development															
09/01/2014-01/31/2015															
DHH Administrative Region	Region Description	COA Description	RC Description	Encounter Base PMPM	HB393 Adjustment	Fee Schedule Changes	Program Change (FMP)	Encounter Prepaid Post Adjustment	Trend	Projected Encounter PMPM	MC Savings	Encounter PMPM Post Managed Care Savings	Outliers (PMPM)	Encounter PMPM Post Outliers	Encounter PMPM Post Smoothing w/Statewide
				PMPM or Cost/Delivery				PMPM or Cost/Delivery		PMPM or Cost/Delivery		PMPM or Cost/Delivery		PMPM or Cost/Delivery	
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 10,543.41	0.02%	2.93%	1.5905	\$ 17,262.19	2.54%	\$ 18,094.44	0.00%	\$ 18,094.44	\$ -	\$ 18,094.44	\$ 25,455.21
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 2,037.91	0.71%	1.70%	1.4405	\$ 3,006.74	2.55%	\$ 3,152.35	0.00%	\$ 3,152.35	\$ 46.03	\$ 3,198.37	\$ 4,241.24
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 309.76	0.44%	0.10%	1.2499	\$ 389.24	3.29%	\$ 413.57	0.00%	\$ 413.57	\$ -	\$ 413.57	\$ 557.25
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 203.09	1.37%	-0.53%	1.1379	\$ 233.04	3.01%	\$ 246.37	0.00%	\$ 246.37	\$ -	\$ 246.37	\$ 278.94
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 286.15	1.47%	-0.57%	1.1483	\$ 331.53	2.97%	\$ 350.20	0.00%	\$ 350.20	\$ -	\$ 350.20	\$ 333.99
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 474.84	1.11%	0.21%	1.2918	\$ 621.47	2.94%	\$ 656.22	0.00%	\$ 656.22	\$ -	\$ 656.22	\$ 656.22
07	Shreveport	SSI	45+ Years, Male and Female	\$ 669.94	1.02%	-0.45%	1.2915	\$ 870.13	3.11%	\$ 921.53	0.00%	\$ 921.53	\$ -	\$ 921.53	\$ 921.53
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 1,187.54	0.04%	-1.67%	1.4630	\$ 1,708.89	2.11%	\$ 1,777.14	0.00%	\$ 1,777.14	\$ 11.16	\$ 1,788.29	\$ 1,788.29
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 182.89	0.36%	-1.43%	1.2758	\$ 230.83	3.08%	\$ 244.34	0.00%	\$ 244.34	\$ -	\$ 244.34	\$ 244.34
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 87.79	0.53%	-1.33%	1.2095	\$ 105.32	3.24%	\$ 111.81	0.00%	\$ 111.81	\$ -	\$ 111.81	\$ 111.81
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 68.16	1.06%	-0.99%	1.1550	\$ 78.77	3.27%	\$ 83.67	0.00%	\$ 83.67	\$ -	\$ 83.67	\$ 83.67
07	Shreveport	Family and Children	14-18 Years, Female	\$ 89.59	0.71%	-1.66%	1.2296	\$ 109.10	3.25%	\$ 115.84	0.00%	\$ 115.84	\$ -	\$ 115.84	\$ 115.84
07	Shreveport	Family and Children	14-18 Years, Male	\$ 69.91	0.91%	-1.33%	1.2408	\$ 86.37	3.14%	\$ 91.52	0.00%	\$ 91.52	\$ -	\$ 91.52	\$ 91.52
07	Shreveport	Family and Children	19-44 Years, Female	\$ 189.04	0.67%	-1.99%	1.2811	\$ 238.96	3.10%	\$ 253.02	0.00%	\$ 253.02	\$ -	\$ 253.02	\$ 253.02
07	Shreveport	Family and Children	19-44 Years, Male	\$ 107.07	0.68%	-1.49%	1.3589	\$ 144.29	3.25%	\$ 153.22	0.00%	\$ 153.22	\$ -	\$ 153.22	\$ 238.21
07	Shreveport	Family and Children	45+ Years, Female	\$ 340.60	0.91%	-1.70%	1.1950	\$ 403.75	2.90%	\$ 426.00	0.00%	\$ 426.00	\$ -	\$ 426.00	\$ 475.55
07	Shreveport	Family and Children	45+ Years, Male	\$ 387.67	0.64%	-4.42%	1.2023	\$ 448.37	3.16%	\$ 475.27	0.00%	\$ 475.27	\$ -	\$ 475.27	\$ 457.22
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 175.97	1.50%	0.69%	1.1142	\$ 200.38	3.17%	\$ 212.47	0.00%	\$ 212.47	\$ -	\$ 212.47	\$ 198.87
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,326.18	1.28%	-4.89%	1.3248	\$ 1,692.35	3.53%	\$ 1,805.96	0.00%	\$ 1,805.96	\$ -	\$ 1,805.96	\$ 1,862.00
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 110.04	0.56%	-1.37%	1.1850	\$ 129.33	2.93%	\$ 136.54	0.00%	\$ 136.54	\$ 0.27	\$ 136.81	\$ 144.12
07	Shreveport	HCBS Waiver	0-18 Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
07	Shreveport	HCBS Waiver	19+ Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,502.04	0.00%	0.27%	1.5944	\$ 7,197.64	0.00%	\$ 7,197.64	0.00%	\$ 7,197.64	\$ -	\$ 7,197.64	\$ 7,197.64
08	Monroe	SSI	0-2 Months, Male and Female	\$ 7,278.40	0.04%	-1.93%	1.8960	\$ 13,539.32	2.63%	\$ 14,214.58	0.00%	\$ 14,214.58	\$ 3,319.16	\$ 17,533.75	\$ 25,455.21
08	Monroe	SSI	3-11 Months, Male and Female	\$ 2,083.68	0.70%	-1.45%	1.4432	\$ 2,984.43	2.73%	\$ 3,138.93	0.00%	\$ 3,138.93	\$ -	\$ 3,138.93	\$ 4,241.24
08	Monroe	SSI	1-5 Years, Male and Female	\$ 726.14	0.43%	-1.70%	1.1094	\$ 795.27	2.87%	\$ 838.67	0.00%	\$ 838.67	\$ -	\$ 838.67	\$ 557.25
08	Monroe	SSI	6-13 Years, Male and Female	\$ 220.03	1.40%	-1.06%	1.1276	\$ 248.91	3.17%	\$ 263.93	0.00%	\$ 263.93	\$ -	\$ 263.93	\$ 278.94
08	Monroe	SSI	14-18 Years, Male and Female	\$ 218.98	1.17%	-1.15%	1.1942	\$ 261.53	3.34%	\$ 278.14	0.00%	\$ 278.14	\$ -	\$ 278.14	\$ 333.99
08	Monroe	SSI	19-44 Years, Male and Female	\$ 521.57	1.21%	-1.19%	1.2355	\$ 644.45	2.99%	\$ 681.03	0.00%	\$ 681.03	\$ -	\$ 681.03	\$ 681.03
08	Monroe	SSI	45+ Years, Male and Female	\$ 837.90	1.01%	-1.60%	1.2286	\$ 1,023.21	3.08%	\$ 1,083.00	0.00%	\$ 1,083.00	\$ -	\$ 1,083.00	\$ 1,083.00
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,210.15	0.04%	-0.96%	1.4221	\$ 1,705.01	2.25%	\$ 1,777.78	0.00%	\$ 1,777.78	\$ 33.84	\$ 1,811.63	\$ 1,811.63
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 245.46	0.49%	-0.80%	1.0941	\$ 267.72	3.10%	\$ 283.48	0.00%	\$ 283.48	\$ -	\$ 283.48	\$ 283.48
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 108.48	0.68%	-0.80%	1.1069	\$ 119.92	3.38%	\$ 127.63	0.00%	\$ 127.63	\$ -	\$ 127.63	\$ 127.63
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 80.40	1.09%	-0.63%	1.0770	\$ 86.98	3.41%	\$ 92.62	0.00%	\$ 92.62	\$ -	\$ 92.62	\$ 92.62
08	Monroe	Family and Children	14-18 Years, Female	\$ 102.38	0.75%	-0.84%	1.1097	\$ 113.48	3.44%	\$ 120.92	0.00%	\$ 120.92	\$ -	\$ 120.92	\$ 120.92
08	Monroe	Family and Children	14-18 Years, Male	\$ 71.45	0.80%	-0.79%	1.1247	\$ 80.37	3.35%	\$ 85.49	0.00%	\$ 85.49	\$ -	\$ 85.49	\$ 85.49
08	Monroe	Family and Children	19-44 Years, Female	\$ 201.41	0.79%	-0.97%	1.1770	\$ 236.61	3.14%	\$ 250.75	0.00%	\$ 250.75	\$ -	\$ 250.75	\$ 250.75
08	Monroe	Family and Children	19-44 Years, Male	\$ 235.58	1.10%	-0.76%	1.1622	\$ 274.72	2.90%	\$ 289.86	0.00%	\$ 289.86	\$ -	\$ 289.86	\$ 238.21
08	Monroe	Family and Children	45+ Years, Female	\$ 475.87	1.10%	-0.87%	1.1380	\$ 542.75	2.94%	\$ 573.08	0.00%	\$ 573.08	\$ -	\$ 573.08	\$ 475.22
08	Monroe	Family and Children	45+ Years, Male	\$ 487.15	1.05%	-0.80%	1.1553	\$ 564.15	2.87%	\$ 594.93	0.00%	\$ 594.93	\$ -	\$ 594.93	\$ 457.22
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 194.79	1.25%	0.79%	1.1033	\$ 219.31	3.16%	\$ 232.57	0.00%	\$ 232.57	\$ -	\$ 232.57	\$ 198.87
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,192.48	0.90%	-1.91%	1.3521	\$ 1,595.65	3.45%	\$ 1,700.35	0.00%	\$ 1,700.35	\$ -	\$ 1,700.35	\$ 1,862.00
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 111.34	0.72%	-0.77%	1.1806	\$ 131.36	3.21%	\$ 139.39	0.00%	\$ 139.39	\$ 0.43	\$ 139.82	\$ 144.12
08	Monroe	HCBS Waiver	0-18 Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
08	Monroe	HCBS Waiver	19+ Years, Male and Female	\$ -	-	-	1.0000	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	\$ -
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,894.99	0.00%	-3.40%	1.5023	\$ 7,103.89	0.00%	\$ 7,103.89	0.00%	\$ 7,103.89	\$ -	\$ 7,103.89	\$ 7,103.89

## Attachment B3 – Rate Development Using FFS Data

09/01/2014-01/31/2015																				
State Fiscal year 2013 Rate Development																				
DHH Administrative Region	Region Description	COA Description	RC Description	FY13 Prepaid Base PMPM	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	IP and OP Hospital Cost Settlement	Adjustments					FY13 Prepaid PMPM Post Adjustment	Trend	Projected FY13 Prepaid PMPM	MC Savings	FFS PMPM Post Managed Care Savings	Added Outliers (PMPM)	FFS PMPM Post Outliers	FFS PMPM Post Smoothing w/Statewide
								PMPM or Cost/Delivery	Fee Schedule Changes	Program Change (HB393)	Program Change (FMP)	Pharmacy Rebates								
01	New Orleans	HCBS Waiver	0-18 Years, Male and Female	\$ 671.34	1.0018	1.0000	1.0000	1.0530	1.0118	1.1273	0.9945	\$ 803.28	3.2%	\$ 849.80	-5.74%	\$ 801.05	\$ -	\$ 801.05	\$ -	\$ 1,321.31
01	New Orleans	HCBS Waiver	19+ Years, Male and Female	\$ 483.09	1.0004	1.0000	1.0000	1.0766	1.0163	1.1207	0.9924	\$ 588.09	2.9%	\$ 618.48	-11.03%	\$ 550.28	\$ -	\$ 550.28	\$ -	\$ 569.30
09	North Shore	HCBS Waiver	0-18 Years, Male and Female	\$ 1,007.92	1.0019	1.0000	1.0000	1.0542	1.0097	1.0838	0.9955	\$ 1,159.73	3.2%	\$ 1,226.98	-4.62%	\$ 1,170.30	\$ -	\$ 1,170.30	\$ -	\$ 1,321.31
09	North Shore	HCBS Waiver	19+ Years, Male and Female	\$ 419.14	1.0003	1.0000	1.0000	1.0962	1.0168	1.1358	0.9922	\$ 526.66	3.0%	\$ 555.04	-10.69%	\$ 495.71	\$ -	\$ 495.71	\$ -	\$ 569.30
02	Baton Rouge	HCBS Waiver	0-18 Years, Male and Female	\$ 1,161.96	1.0021	1.0000	1.0000	1.0652	1.0074	1.0713	0.9965	\$ 1,333.94	3.1%	\$ 1,409.48	-3.57%	\$ 1,359.13	\$ -	\$ 1,359.13	\$ -	\$ 1,321.31
02	Baton Rouge	HCBS Waiver	19+ Years, Male and Female	\$ 433.85	1.0005	1.0000	1.0000	1.1267	1.0146	1.1275	0.9932	\$ 655.70	2.9%	\$ 684.50	-10.36%	\$ 523.96	\$ -	\$ 523.96	\$ -	\$ 569.30
03	Thibodaux	HCBS Waiver	0-18 Years, Male and Female	\$ 934.06	1.0018	1.0000	1.0000	1.0488	1.0097	1.0907	0.9955	\$ 1,075.90	3.2%	\$ 1,138.88	-4.45%	\$ 1,088.16	\$ -	\$ 1,088.16	\$ -	\$ 1,321.31
03	Thibodaux	HCBS Waiver	19+ Years, Male and Female	\$ 427.63	1.0005	1.0000	1.0000	1.0827	1.0154	1.1346	0.9929	\$ 529.90	3.0%	\$ 558.27	-10.53%	\$ 499.46	\$ -	\$ 499.46	\$ -	\$ 569.30
04	Lafayette	HCBS Waiver	0-18 Years, Male and Female	\$ 1,611.22	1.0018	1.0000	1.0000	1.0344	1.0075	1.0531	0.9965	\$ 1,765.25	3.0%	\$ 1,862.52	-3.63%	\$ 1,794.90	\$ -	\$ 1,794.90	\$ -	\$ 1,321.31
04	Lafayette	HCBS Waiver	19+ Years, Male and Female	\$ 583.79	1.0004	1.0000	1.0000	1.0754	1.0157	1.0991	0.9927	\$ 696.10	2.9%	\$ 732.64	-10.33%	\$ 656.95	\$ -	\$ 656.95	\$ -	\$ 569.30
05	Lake Charles	HCBS Waiver	0-18 Years, Male and Female	\$ 1,463.35	1.0018	1.0000	1.0000	1.0460	1.0087	1.0576	0.9959	\$ 1,629.22	3.1%	\$ 1,721.03	-3.53%	\$ 1,659.97	\$ -	\$ 1,659.97	\$ -	\$ 1,321.31
05	Lake Charles	HCBS Waiver	19+ Years, Male and Female	\$ 507.08	1.0005	1.0000	1.0000	1.0830	1.0149	1.1129	0.9931	\$ 616.28	3.1%	\$ 651.11	-10.25%	\$ 584.36	\$ -	\$ 584.36	\$ -	\$ 569.30
06	Alexandria	HCBS Waiver	0-18 Years, Male and Female	\$ 1,199.95	1.0019	1.0000	1.0000	1.0429	1.0088	1.0710	0.9959	\$ 1,349.03	3.1%	\$ 1,424.90	-4.29%	\$ 1,364.32	\$ -	\$ 1,364.32	\$ -	\$ 1,321.31
06	Alexandria	HCBS Waiver	19+ Years, Male and Female	\$ 514.82	1.0004	1.0000	1.0000	1.0801	1.0161	1.1118	0.9925	\$ 623.73	3.0%	\$ 657.34	-10.37%	\$ 589.15	\$ -	\$ 589.15	\$ -	\$ 569.30
07	Shreveport	HCBS Waiver	0-18 Years, Male and Female	\$ 1,031.41	1.0020	1.0000	1.0000	1.0343	1.0073	1.0825	0.9965	\$ 1,161.57	3.1%	\$ 1,227.34	-3.29%	\$ 1,187.47	\$ -	\$ 1,187.47	\$ -	\$ 1,321.31
07	Shreveport	HCBS Waiver	19+ Years, Male and Female	\$ 437.41	1.0004	1.0000	1.0000	1.0826	1.0163	1.1318	0.9924	\$ 540.82	2.9%	\$ 569.59	-10.69%	\$ 508.72	\$ -	\$ 508.72	\$ -	\$ 569.30
08	Monroe	HCBS Waiver	0-18 Years, Male and Female	\$ 1,680.90	1.0018	1.0000	1.0000	1.0394	1.0077	1.0507	0.9964	\$ 1,846.46	3.1%	\$ 1,949.16	-3.82%	\$ 1,874.80	\$ -	\$ 1,874.80	\$ -	\$ 1,321.31
08	Monroe	HCBS Waiver	19+ Years, Male and Female	\$ 625.42	1.0005	1.0000	1.0000	1.0818	1.0153	1.0919	0.9929	\$ 745.05	2.9%	\$ 784.53	-10.23%	\$ 704.30	\$ -	\$ 704.30	\$ -	\$ 569.30

### Attachment C – Final Prepaid Rate Summary

09/01/2014-01/31/2015															
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM			Blended PMPM Before Admin/Profit/Tax	Admin/Profit/Tax Load	Final Prepaid Premium
				FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS data-based PMPM (HCBS only)	FY11/12 FFS weight	Encounter weight	FY13 FFS weight (HCBS only)	FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS data-based PMPM (HCBS only)			
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 21,773.24	\$ 25,455.21	\$ -	50.00%	50.00%	0.00%	\$ 10,886.62	\$ 12,727.60	\$ -	\$ 23,614.22	10.30%	\$ 26,326.98
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 4,375.80	\$ 4,241.24	\$ -	50.00%	50.00%	0.00%	\$ 2,187.90	\$ 2,120.62	\$ -	\$ 4,308.52	10.93%	\$ 4,837.07
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 640.69	\$ 557.25	\$ -	50.00%	50.00%	0.00%	\$ 320.34	\$ 278.62	\$ -	\$ 598.97	11.79%	\$ 670.04
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 301.26	\$ 278.94	\$ -	50.00%	50.00%	0.00%	\$ 150.63	\$ 139.47	\$ -	\$ 290.10	12.14%	\$ 330.19
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 307.79	\$ 333.99	\$ -	50.00%	50.00%	0.00%	\$ 153.90	\$ 166.99	\$ -	\$ 320.89	11.76%	\$ 363.67
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 624.15	\$ 716.12	\$ -	50.00%	50.00%	0.00%	\$ 312.08	\$ 358.06	\$ -	\$ 670.13	11.06%	\$ 753.47
01	New Orleans	SSI	45+ Years, Male and Female	\$ 957.85	\$ 1,008.13	\$ -	50.00%	50.00%	0.00%	\$ 478.92	\$ 504.07	\$ -	\$ 982.99	11.04%	\$ 1,104.97
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,482.96	\$ 1,839.52	\$ -	50.00%	50.00%	0.00%	\$ 741.48	\$ 919.76	\$ -	\$ 1,661.24	10.18%	\$ 1,849.67
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 229.16	\$ 229.94	\$ -	50.00%	50.00%	0.00%	\$ 114.58	\$ 114.97	\$ -	\$ 229.55	12.24%	\$ 261.56
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 107.93	\$ 97.29	\$ -	50.00%	50.00%	0.00%	\$ 53.97	\$ 48.64	\$ -	\$ 102.61	12.26%	\$ 116.96
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 83.06	\$ 77.58	\$ -	50.00%	50.00%	0.00%	\$ 41.53	\$ 38.79	\$ -	\$ 80.32	12.46%	\$ 91.75
01	New Orleans	Family and Children	14-18 Years, Female	\$ 112.93	\$ 102.19	\$ -	50.00%	50.00%	0.00%	\$ 56.46	\$ 51.10	\$ -	\$ 107.56	11.96%	\$ 122.17
01	New Orleans	Family and Children	14-18 Years, Male	\$ 86.37	\$ 84.79	\$ -	50.00%	50.00%	0.00%	\$ 43.18	\$ 42.39	\$ -	\$ 85.58	12.00%	\$ 97.25
01	New Orleans	Family and Children	19-44 Years, Female	\$ 228.11	\$ 222.26	\$ -	50.00%	50.00%	0.00%	\$ 114.05	\$ 111.13	\$ -	\$ 225.18	11.31%	\$ 253.91
01	New Orleans	Family and Children	19-44 Years, Male	\$ 232.42	\$ 238.21	\$ -	50.00%	50.00%	0.00%	\$ 116.21	\$ 119.10	\$ -	\$ 235.32	11.45%	\$ 265.75
01	New Orleans	Family and Children	45+ Years, Female	\$ 426.40	\$ 475.55	\$ -	50.00%	50.00%	0.00%	\$ 213.20	\$ 237.78	\$ -	\$ 450.97	11.63%	\$ 510.33
01	New Orleans	Family and Children	45+ Years, Male	\$ 433.53	\$ 457.22	\$ -	50.00%	50.00%	0.00%	\$ 216.76	\$ 228.61	\$ -	\$ 445.37	11.37%	\$ 502.53
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 212.87	\$ 198.87	\$ -	50.00%	50.00%	0.00%	\$ 106.43	\$ 99.43	\$ -	\$ 205.87	12.11%	\$ 234.24
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,795.69	\$ 1,862.00	\$ -	50.00%	50.00%	0.00%	\$ 897.84	\$ 931.00	\$ -	\$ 1,828.85	10.74%	\$ 2,048.89
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 139.40	\$ 144.12	\$ -	50.00%	50.00%	0.00%	\$ 69.70	\$ 72.06	\$ -	\$ 141.76	11.67%	\$ 160.49
01	New Orleans	HCBS Waiver	0-18 Years, Male and Female	\$ 1,294.40	\$ -	\$ 1,321.31	50.00%	0.00%	50.00%	\$ 647.20	\$ -	\$ 660.65	\$ 1,307.85	12.47%	\$ 1,494.24
01	New Orleans	HCBS Waiver	19+ Years, Male and Female	\$ 506.33	\$ -	\$ 569.30	50.00%	0.00%	50.00%	\$ 253.16	\$ -	\$ 284.65	\$ 537.82	12.07%	\$ 611.63
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,963.30	\$ 7,979.17	\$ -	50.00%	50.00%	0.00%	\$ 3,981.65	\$ 3,989.58	\$ -	\$ 7,971.23	5.84%	\$ 8,465.54
09	North Shore	SSI	0-2 Months, Male and Female	\$ 21,773.24	\$ 25,455.21	\$ -	50.00%	50.00%	0.00%	\$ 10,886.62	\$ 12,727.60	\$ -	\$ 23,614.22	10.30%	\$ 26,326.98
09	North Shore	SSI	3-11 Months, Male and Female	\$ 4,375.80	\$ 4,241.24	\$ -	50.00%	50.00%	0.00%	\$ 2,187.90	\$ 2,120.62	\$ -	\$ 4,308.52	10.93%	\$ 4,837.07
09	North Shore	SSI	1-5 Years, Male and Female	\$ 640.69	\$ 557.25	\$ -	50.00%	50.00%	0.00%	\$ 320.34	\$ 278.62	\$ -	\$ 598.97	11.79%	\$ 670.04
09	North Shore	SSI	6-13 Years, Male and Female	\$ 301.26	\$ 278.94	\$ -	50.00%	50.00%	0.00%	\$ 150.63	\$ 139.47	\$ -	\$ 290.10	12.14%	\$ 330.19
09	North Shore	SSI	14-18 Years, Male and Female	\$ 307.79	\$ 333.99	\$ -	50.00%	50.00%	0.00%	\$ 153.90	\$ 166.99	\$ -	\$ 320.89	11.76%	\$ 363.67
09	North Shore	SSI	19-44 Years, Male and Female	\$ 629.88	\$ 747.43	\$ -	50.00%	50.00%	0.00%	\$ 314.94	\$ 373.72	\$ -	\$ 688.66	11.39%	\$ 770.71
09	North Shore	SSI	45+ Years, Male and Female	\$ 964.89	\$ 1,068.14	\$ -	50.00%	50.00%	0.00%	\$ 482.45	\$ 534.07	\$ -	\$ 1,016.52	11.35%	\$ 1,146.61
09	North Shore	Family and Children	0-2 Months, Male and Female	\$ 1,324.23	\$ 1,774.43	\$ -	50.00%	50.00%	0.00%	\$ 662.12	\$ 887.21	\$ -	\$ 1,549.33	10.57%	\$ 1,732.43
09	North Shore	Family and Children	3-11 Months, Male and Female	\$ 244.69	\$ 217.80	\$ -	50.00%	50.00%	0.00%	\$ 122.35	\$ 108.90	\$ -	\$ 231.25	12.02%	\$ 262.84
09	North Shore	Family and Children	1-5 Years, Male and Female	\$ 119.90	\$ 123.41	\$ -	50.00%	50.00%	0.00%	\$ 59.95	\$ 61.70	\$ -	\$ 121.66	12.11%	\$ 138.42
09	North Shore	Family and Children	6-13 Years, Male and Female	\$ 102.61	\$ 115.41	\$ -	50.00%	50.00%	0.00%	\$ 51.30	\$ 57.70	\$ -	\$ 109.01	12.15%	\$ 124.08
09	North Shore	Family and Children	14-18 Years, Female	\$ 135.15	\$ 146.10	\$ -	50.00%	50.00%	0.00%	\$ 67.57	\$ 73.05	\$ -	\$ 140.62	11.68%	\$ 159.19
09	North Shore	Family and Children	14-18 Years, Male	\$ 105.86	\$ 106.95	\$ -	50.00%	50.00%	0.00%	\$ 52.93	\$ 53.47	\$ -	\$ 106.40	11.78%	\$ 120.62
09	North Shore	Family and Children	19-44 Years, Female	\$ 254.82	\$ 299.76	\$ -	50.00%	50.00%	0.00%	\$ 127.41	\$ 149.88	\$ -	\$ 277.29	11.47%	\$ 313.23
09	North Shore	Family and Children	19-44 Years, Male	\$ 232.42	\$ 238.21	\$ -	50.00%	50.00%	0.00%	\$ 116.21	\$ 119.10	\$ -	\$ 235.32	11.45%	\$ 265.75
09	North Shore	Family and Children	45+ Years, Female	\$ 426.40	\$ 475.55	\$ -	50.00%	50.00%	0.00%	\$ 213.20	\$ 237.78	\$ -	\$ 450.97	11.63%	\$ 510.33
09	North Shore	Family and Children	45+ Years, Male	\$ 433.53	\$ 457.22	\$ -	50.00%	50.00%	0.00%	\$ 216.76	\$ 228.61	\$ -	\$ 445.37	11.37%	\$ 502.53
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	\$ 212.87	\$ 198.87	\$ -	50.00%	50.00%	0.00%	\$ 106.43	\$ 99.43	\$ -	\$ 205.87	12.11%	\$ 234.24
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,795.69	\$ 1,862.00	\$ -	50.00%	50.00%	0.00%	\$ 897.84	\$ 931.00	\$ -	\$ 1,828.85	10.74%	\$ 2,048.89
09	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 139.40	\$ 144.12	\$ -	50.00%	50.00%	0.00%	\$ 69.70	\$ 72.06	\$ -	\$ 141.76	11.67%	\$ 160.49
09	North Shore	HCBS Waiver	0-18 Years, Male and Female	\$ 1,294.40	\$ -	\$ 1,321.31	50.00%	0.00%	50.00%	\$ 647.20	\$ -	\$ 660.65	\$ 1,307.85	12.47%	\$ 1,494.24
09	North Shore	HCBS Waiver	19+ Years, Male and Female	\$ 506.33	\$ -	\$ 569.30	50.00%	0.00%	50.00%	\$ 253.16	\$ -	\$ 284.65	\$ 537.82	12.07%	\$ 611.63
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,754.64	\$ 6,249.42	\$ -	50.00%	50.00%	0.00%	\$ 3,377.32	\$ 3,124.71	\$ -	\$ 6,502.03	6.12%	\$ 6,925.81

Page 65  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/31/2015															
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM			Blended PMPM Before Admin/Profit/Tax	Admin/Profit/Tax Load	Final Prepaid Premium
				FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data	FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data	FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data			
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 21,773.24	\$ 25,455.21	\$ -	50.00%	50.00%	0.00%	\$ 10,886.62	\$ 12,727.60	\$ -	\$ 23,614.22	10.30%	\$ 26,326.98
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 4,375.80	\$ 4,241.24	\$ -	50.00%	50.00%	0.00%	\$ 2,187.90	\$ 2,120.62	\$ -	\$ 4,308.52	10.93%	\$ 4,837.07
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 640.69	\$ 557.25	\$ -	50.00%	50.00%	0.00%	\$ 320.34	\$ 278.62	\$ -	\$ 598.97	11.79%	\$ 679.04
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 301.28	\$ 278.94	\$ -	50.00%	50.00%	0.00%	\$ 150.63	\$ 139.47	\$ -	\$ 290.10	12.14%	\$ 330.19
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 307.79	\$ 333.99	\$ -	50.00%	50.00%	0.00%	\$ 153.90	\$ 166.99	\$ -	\$ 320.89	11.76%	\$ 363.67
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 602.00	\$ 759.82	\$ -	50.00%	50.00%	0.00%	\$ 301.00	\$ 379.91	\$ -	\$ 680.91	11.97%	\$ 773.52
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 905.71	\$ 990.29	\$ -	50.00%	50.00%	0.00%	\$ 452.85	\$ 495.15	\$ -	\$ 948.00	11.81%	\$ 1,074.96
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,401.94	\$ 1,719.05	\$ -	50.00%	50.00%	0.00%	\$ 700.97	\$ 859.52	\$ -	\$ 1,560.49	10.86%	\$ 1,746.66
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 254.30	\$ 232.11	\$ -	50.00%	50.00%	0.00%	\$ 127.15	\$ 116.06	\$ -	\$ 233.21	12.09%	\$ 276.65
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 108.51	\$ 97.52	\$ -	50.00%	50.00%	0.00%	\$ 54.25	\$ 48.76	\$ -	\$ 103.01	12.22%	\$ 117.34
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 88.24	\$ 88.77	\$ -	50.00%	50.00%	0.00%	\$ 44.12	\$ 44.39	\$ -	\$ 88.51	12.37%	\$ 101.00
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 115.41	\$ 103.78	\$ -	50.00%	50.00%	0.00%	\$ 57.71	\$ 51.89	\$ -	\$ 109.59	11.89%	\$ 124.38
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 85.73	\$ 92.18	\$ -	50.00%	50.00%	0.00%	\$ 42.89	\$ 46.09	\$ -	\$ 88.98	12.15%	\$ 101.29
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 235.66	\$ 251.32	\$ -	50.00%	50.00%	0.00%	\$ 117.83	\$ 125.66	\$ -	\$ 243.49	11.57%	\$ 275.35
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 232.42	\$ 238.21	\$ -	50.00%	50.00%	0.00%	\$ 116.21	\$ 119.10	\$ -	\$ 235.32	11.45%	\$ 265.75
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 426.40	\$ 475.55	\$ -	50.00%	50.00%	0.00%	\$ 213.20	\$ 237.78	\$ -	\$ 450.97	11.63%	\$ 510.33
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 433.53	\$ 457.22	\$ -	50.00%	50.00%	0.00%	\$ 216.76	\$ 228.61	\$ -	\$ 445.37	11.37%	\$ 502.53
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 212.87	\$ 198.87	\$ -	50.00%	50.00%	0.00%	\$ 106.43	\$ 99.43	\$ -	\$ 205.87	12.11%	\$ 234.24
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,795.69	\$ 1,862.00	\$ -	50.00%	50.00%	0.00%	\$ 897.84	\$ 931.00	\$ -	\$ 1,828.85	10.74%	\$ 2,048.89
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 139.40	\$ 144.12	\$ -	50.00%	50.00%	0.00%	\$ 69.70	\$ 72.06	\$ -	\$ 141.76	11.67%	\$ 160.49
02	Baton Rouge	HCBS Waiver	0-18 Years, Male and Female	\$ 1,294.40	\$ -	\$ 1,321.31	50.00%	0.00%	50.00%	\$ 647.20	\$ -	\$ 660.65	\$ 1,307.85	12.47%	\$ 1,494.24
02	Baton Rouge	HCBS Waiver	19+ Years, Male and Female	\$ 506.33	\$ -	\$ 569.30	50.00%	0.00%	50.00%	\$ 253.16	\$ -	\$ 284.65	\$ 537.82	12.07%	\$ 611.63
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,363.15	\$ 7,205.22	\$ -	50.00%	50.00%	0.00%	\$ 3,681.58	\$ 3,602.61	\$ -	\$ 7,284.18	6.07%	\$ 7,755.05
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 21,773.24	\$ 25,455.21	\$ -	50.00%	50.00%	0.00%	\$ 10,886.62	\$ 12,727.60	\$ -	\$ 23,614.22	10.30%	\$ 26,326.98
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 4,375.80	\$ 4,241.24	\$ -	50.00%	50.00%	0.00%	\$ 2,187.90	\$ 2,120.62	\$ -	\$ 4,308.52	10.93%	\$ 4,837.07
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 640.69	\$ 557.25	\$ -	50.00%	50.00%	0.00%	\$ 320.34	\$ 278.62	\$ -	\$ 598.97	11.79%	\$ 679.04
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 301.28	\$ 278.94	\$ -	50.00%	50.00%	0.00%	\$ 150.63	\$ 139.47	\$ -	\$ 290.10	12.14%	\$ 330.19
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 307.79	\$ 333.99	\$ -	50.00%	50.00%	0.00%	\$ 153.90	\$ 166.99	\$ -	\$ 320.89	11.76%	\$ 363.67
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 575.12	\$ 562.20	\$ -	50.00%	50.00%	0.00%	\$ 287.56	\$ 281.10	\$ -	\$ 568.66	11.48%	\$ 642.41
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 960.48	\$ 1,036.21	\$ -	50.00%	50.00%	0.00%	\$ 480.24	\$ 518.11	\$ -	\$ 998.35	11.05%	\$ 1,122.34
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 1,263.13	\$ 1,424.42	\$ -	50.00%	50.00%	0.00%	\$ 631.57	\$ 712.21	\$ -	\$ 1,343.77	10.50%	\$ 1,501.39
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 260.56	\$ 235.20	\$ -	50.00%	50.00%	0.00%	\$ 130.28	\$ 117.60	\$ -	\$ 247.88	11.69%	\$ 280.68
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 118.22	\$ 118.96	\$ -	50.00%	50.00%	0.00%	\$ 59.11	\$ 59.48	\$ -	\$ 118.59	12.17%	\$ 135.02
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 95.35	\$ 107.56	\$ -	50.00%	50.00%	0.00%	\$ 47.67	\$ 53.78	\$ -	\$ 101.46	12.32%	\$ 115.72
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 124.43	\$ 131.14	\$ -	50.00%	50.00%	0.00%	\$ 62.21	\$ 65.57	\$ -	\$ 127.79	12.19%	\$ 145.52
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 99.13	\$ 105.89	\$ -	50.00%	50.00%	0.00%	\$ 49.57	\$ 52.95	\$ -	\$ 102.51	11.87%	\$ 116.31
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 255.10	\$ 296.46	\$ -	50.00%	50.00%	0.00%	\$ 128.05	\$ 148.23	\$ -	\$ 276.28	11.45%	\$ 312.01
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 232.42	\$ 238.21	\$ -	50.00%	50.00%	0.00%	\$ 116.21	\$ 119.10	\$ -	\$ 235.32	11.45%	\$ 265.75
03	Thibodaux	Family and Children	45+ Years, Female	\$ 426.40	\$ 475.55	\$ -	50.00%	50.00%	0.00%	\$ 213.20	\$ 237.78	\$ -	\$ 450.97	11.63%	\$ 510.33
03	Thibodaux	Family and Children	45+ Years, Male	\$ 433.53	\$ 457.22	\$ -	50.00%	50.00%	0.00%	\$ 216.76	\$ 228.61	\$ -	\$ 445.37	11.37%	\$ 502.53
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 212.87	\$ 198.87	\$ -	50.00%	50.00%	0.00%	\$ 106.43	\$ 99.43	\$ -	\$ 205.87	12.11%	\$ 234.24
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,795.69	\$ 1,862.00	\$ -	50.00%	50.00%	0.00%	\$ 897.84	\$ 931.00	\$ -	\$ 1,828.85	10.74%	\$ 2,048.89
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 139.40	\$ 144.12	\$ -	50.00%	50.00%	0.00%	\$ 69.70	\$ 72.06	\$ -	\$ 141.76	11.67%	\$ 160.49
03	Thibodaux	HCBS Waiver	0-18 Years, Male and Female	\$ 1,294.40	\$ -	\$ 1,321.31	50.00%	0.00%	50.00%	\$ 647.20	\$ -	\$ 660.65	\$ 1,307.85	12.47%	\$ 1,494.24
03	Thibodaux	HCBS Waiver	19+ Years, Male and Female	\$ 506.33	\$ -	\$ 569.30	50.00%	0.00%	50.00%	\$ 253.16	\$ -	\$ 284.65	\$ 537.82	12.07%	\$ 611.63
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 8,476.24	\$ 8,312.05	\$ -	50.00%	50.00%	0.00%	\$ 4,238.12	\$ 4,156.02	\$ -	\$ 8,394.14	5.37%	\$ 8,700.85

09/01/2014-01/31/2015															
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM			Blended PMPM Before Admin/Profit/Tax	Admin/Profit/Tax Load	Final Prepaid Premium
				FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data	FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data	FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data			
04	Lafayette	SSI	0-2 Months, Male and Female	\$ 21,773.24	\$ 25,455.21	\$ -	50.00%	50.00%	0.00%	\$ 10,886.62	\$ 12,727.60	\$ -	\$ 23,614.22	10.30%	\$ 26,326.98
04	Lafayette	SSI	3-11 Months, Male and Female	\$ 4,375.80	\$ 4,241.24	\$ -	50.00%	50.00%	0.00%	\$ 2,187.90	\$ 2,120.62	\$ -	\$ 4,308.52	10.93%	\$ 4,837.07
04	Lafayette	SSI	1-5 Years, Male and Female	\$ 640.69	\$ 597.25	\$ -	50.00%	50.00%	0.00%	\$ 320.34	\$ 278.62	\$ -	\$ 598.97	11.79%	\$ 679.04
04	Lafayette	SSI	6-13 Years, Male and Female	\$ 301.28	\$ 278.94	\$ -	50.00%	50.00%	0.00%	\$ 150.63	\$ 139.47	\$ -	\$ 290.10	12.14%	\$ 330.19
04	Lafayette	SSI	14-18 Years, Male and Female	\$ 307.79	\$ 333.99	\$ -	50.00%	50.00%	0.00%	\$ 153.90	\$ 166.99	\$ -	\$ 320.89	11.76%	\$ 363.67
04	Lafayette	SSI	19-44 Years, Male and Female	\$ 626.65	\$ 720.65	\$ -	50.00%	50.00%	0.00%	\$ 313.33	\$ 360.33	\$ -	\$ 673.65	11.30%	\$ 759.50
04	Lafayette	SSI	45+ Years, Male and Female	\$ 958.82	\$ 984.46	\$ -	50.00%	50.00%	0.00%	\$ 479.41	\$ 492.23	\$ -	\$ 971.64	11.20%	\$ 1,094.23
04	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 1,280.56	\$ 1,572.34	\$ -	50.00%	50.00%	0.00%	\$ 640.28	\$ 786.17	\$ -	\$ 1,426.45	10.86%	\$ 1,600.31
04	Lafayette	Family and Children	3-11 Months, Male and Female	\$ 241.78	\$ 233.47	\$ -	50.00%	50.00%	0.00%	\$ 120.89	\$ 116.74	\$ -	\$ 237.63	11.99%	\$ 270.01
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 116.85	\$ 105.26	\$ -	50.00%	50.00%	0.00%	\$ 58.43	\$ 52.63	\$ -	\$ 111.06	12.05%	\$ 126.27
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 91.81	\$ 99.47	\$ -	50.00%	50.00%	0.00%	\$ 45.91	\$ 49.74	\$ -	\$ 95.64	12.51%	\$ 109.31
04	Lafayette	Family and Children	14-18 Years, Female	\$ 121.42	\$ 124.72	\$ -	50.00%	50.00%	0.00%	\$ 60.71	\$ 62.36	\$ -	\$ 123.07	12.08%	\$ 139.98
04	Lafayette	Family and Children	14-18 Years, Male	\$ 93.57	\$ 106.52	\$ -	50.00%	50.00%	0.00%	\$ 46.78	\$ 53.26	\$ -	\$ 102.54	12.01%	\$ 116.54
04	Lafayette	Family and Children	19-44 Years, Female	\$ 239.50	\$ 258.15	\$ -	50.00%	50.00%	0.00%	\$ 119.75	\$ 129.07	\$ -	\$ 248.82	11.58%	\$ 281.43
04	Lafayette	Family and Children	19-44 Years, Male	\$ 232.42	\$ 238.21	\$ -	50.00%	50.00%	0.00%	\$ 116.21	\$ 119.10	\$ -	\$ 235.32	11.45%	\$ 265.75
04	Lafayette	Family and Children	45+ Years, Female	\$ 426.40	\$ 475.55	\$ -	50.00%	50.00%	0.00%	\$ 213.20	\$ 237.78	\$ -	\$ 450.97	11.63%	\$ 510.33
04	Lafayette	Family and Children	45+ Years, Male	\$ 433.53	\$ 457.22	\$ -	50.00%	50.00%	0.00%	\$ 216.76	\$ 228.61	\$ -	\$ 445.37	11.37%	\$ 502.53
04	Lafayette	Foster Care Children	Foster Care, All Ages, Male & Female	\$ 212.87	\$ 198.97	\$ -	50.00%	50.00%	0.00%	\$ 106.43	\$ 99.48	\$ -	\$ 205.91	12.11%	\$ 234.24
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages, Female	\$ 1,795.69	\$ 1,862.00	\$ -	50.00%	50.00%	0.00%	\$ 897.84	\$ 931.00	\$ -	\$ 1,828.85	10.74%	\$ 2,048.89
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages, Male & Female	\$ 139.40	\$ 144.12	\$ -	50.00%	50.00%	0.00%	\$ 69.70	\$ 72.06	\$ -	\$ 141.76	11.67%	\$ 160.49
04	Lafayette	HCBS Waiver	0-18 Years, Male and Female	\$ 1,294.40	\$ -	\$ 1,321.31	50.00%	0.00%	50.00%	\$ 647.20	\$ -	\$ 660.65	\$ 1,307.85	12.47%	\$ 1,494.24
04	Lafayette	HCBS Waiver	19+ Years, Male and Female	\$ 506.33	\$ -	\$ 569.30	50.00%	0.00%	50.00%	\$ 253.16	\$ -	\$ 284.65	\$ 537.82	12.07%	\$ 611.63
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,316.33	\$ 7,115.01	\$ -	50.00%	50.00%	0.00%	\$ 3,658.17	\$ 3,557.51	\$ -	\$ 7,215.67	5.82%	\$ 7,861.45

Page 67  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/01/2015															
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM			Blended PMPM Before Admin/Profit/Tax Load	Final Prepaid Premium	
				FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data	FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data	FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data			
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 21,773.24	\$ 25,455.21	-	50.00%	50.00%	0.00%	\$ 10,886.62	\$ 12,727.60	\$ -	\$ 23,614.22	10.30%	\$ 26,326.98
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 4,375.80	\$ 4,241.24	\$ -	50.00%	50.00%	0.00%	\$ 2,187.90	\$ 2,120.62	\$ -	\$ 4,308.52	10.93%	\$ 4,837.07
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 640.69	\$ 587.25	\$ -	50.00%	50.00%	0.00%	\$ 320.34	\$ 278.62	\$ -	\$ 598.97	11.79%	\$ 679.04
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 301.26	\$ 278.94	\$ -	50.00%	50.00%	0.00%	\$ 150.63	\$ 139.47	\$ -	\$ 290.10	12.14%	\$ 330.19
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 307.79	\$ 333.99	\$ -	50.00%	50.00%	0.00%	\$ 153.90	\$ 166.99	\$ -	\$ 320.89	11.76%	\$ 363.67
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 593.06	\$ 603.60	\$ -	50.00%	50.00%	0.00%	\$ 296.53	\$ 301.80	\$ -	\$ 598.33	11.34%	\$ 674.85
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 915.04	\$ 962.57	\$ -	50.00%	50.00%	0.00%	\$ 457.52	\$ 481.29	\$ -	\$ 938.81	11.42%	\$ 1,059.80
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 1,447.08	\$ 1,833.79	\$ -	50.00%	50.00%	0.00%	\$ 723.54	\$ 916.89	\$ -	\$ 1,640.44	10.19%	\$ 1,826.59
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 261.36	\$ 248.73	\$ -	50.00%	50.00%	0.00%	\$ 130.67	\$ 124.37	\$ -	\$ 255.04	11.96%	\$ 289.70
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 115.79	\$ 113.19	\$ -	50.00%	50.00%	0.00%	\$ 57.90	\$ 56.59	\$ -	\$ 114.49	12.20%	\$ 130.40
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 99.51	\$ 109.32	\$ -	50.00%	50.00%	0.00%	\$ 49.75	\$ 54.66	\$ -	\$ 104.41	12.31%	\$ 119.07
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 132.51	\$ 137.67	\$ -	50.00%	50.00%	0.00%	\$ 66.25	\$ 68.83	\$ -	\$ 135.09	11.83%	\$ 153.21
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 97.79	\$ 120.44	\$ -	50.00%	50.00%	0.00%	\$ 48.90	\$ 60.22	\$ -	\$ 109.12	12.03%	\$ 124.04
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 267.92	\$ 312.91	\$ -	50.00%	50.00%	0.00%	\$ 133.96	\$ 156.46	\$ -	\$ 290.42	11.39%	\$ 327.73
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 232.42	\$ 238.21	\$ -	50.00%	50.00%	0.00%	\$ 116.21	\$ 119.10	\$ -	\$ 235.32	11.45%	\$ 265.75
05	Lake Charles	Family and Children	45+ Years, Female	\$ 426.40	\$ 475.55	\$ -	50.00%	50.00%	0.00%	\$ 213.20	\$ 237.78	\$ -	\$ 450.97	11.63%	\$ 510.33
05	Lake Charles	Family and Children	45+ Years, Male	\$ 433.53	\$ 457.22	\$ -	50.00%	50.00%	0.00%	\$ 216.76	\$ 228.61	\$ -	\$ 445.37	11.37%	\$ 502.53
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 212.87	\$ 198.87	\$ -	50.00%	50.00%	0.00%	\$ 106.43	\$ 99.43	\$ -	\$ 205.87	12.11%	\$ 234.24
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,795.60	\$ 1,862.00	\$ -	50.00%	50.00%	0.00%	\$ 897.84	\$ 931.00	\$ -	\$ 1,828.85	10.74%	\$ 2,048.89
05	Lake Charles	LaCHP Affordable Plan	LAP, All Ages Male & Female	\$ 139.40	\$ 144.12	\$ -	50.00%	50.00%	0.00%	\$ 69.70	\$ 72.06	\$ -	\$ 141.76	11.67%	\$ 160.49
05	Lake Charles	HCBS Waiver	0-18 Years, Male and Female	\$ 1,294.40	\$ -	\$ 1,321.31	50.00%	0.00%	50.00%	\$ 647.20	\$ -	\$ 660.65	\$ 1,307.85	12.47%	\$ 1,494.24
05	Lake Charles	HCBS Waiver	19+ Years, Male and Female	\$ 506.33	\$ -	\$ 569.30	50.00%	0.00%	50.00%	\$ 253.16	\$ -	\$ 284.65	\$ 537.82	12.07%	\$ 611.63
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,061.89	\$ 7,010.32	\$ -	50.00%	50.00%	0.00%	\$ 3,530.94	\$ 3,505.16	\$ -	\$ 7,036.10	6.03%	\$ 7,487.66
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 21,773.24	\$ 25,455.21	\$ -	50.00%	50.00%	0.00%	\$ 10,886.62	\$ 12,727.60	\$ -	\$ 23,614.22	10.30%	\$ 26,326.98
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 4,375.80	\$ 4,241.24	\$ -	50.00%	50.00%	0.00%	\$ 2,187.90	\$ 2,120.62	\$ -	\$ 4,308.52	10.93%	\$ 4,837.07
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 640.69	\$ 587.25	\$ -	50.00%	50.00%	0.00%	\$ 320.34	\$ 278.62	\$ -	\$ 598.97	11.79%	\$ 679.04
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 301.26	\$ 278.94	\$ -	50.00%	50.00%	0.00%	\$ 150.63	\$ 139.47	\$ -	\$ 290.10	12.14%	\$ 330.19
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 307.79	\$ 333.99	\$ -	50.00%	50.00%	0.00%	\$ 153.90	\$ 166.99	\$ -	\$ 320.89	11.76%	\$ 363.67
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 577.64	\$ 612.23	\$ -	50.00%	50.00%	0.00%	\$ 288.82	\$ 306.11	\$ -	\$ 594.93	11.54%	\$ 672.53
06	Alexandria	SSI	45+ Years, Male and Female	\$ 875.63	\$ 925.98	\$ -	50.00%	50.00%	0.00%	\$ 437.82	\$ 462.99	\$ -	\$ 900.80	11.70%	\$ 1,020.19
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,879.86	\$ 2,468.70	\$ -	50.00%	50.00%	0.00%	\$ 939.93	\$ 1,234.35	\$ -	\$ 2,174.28	9.52%	\$ 2,402.93
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 280.44	\$ 275.01	\$ -	50.00%	50.00%	0.00%	\$ 140.22	\$ 137.51	\$ -	\$ 277.73	11.86%	\$ 315.11
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 125.78	\$ 133.77	\$ -	50.00%	50.00%	0.00%	\$ 62.89	\$ 66.89	\$ -	\$ 129.78	12.28%	\$ 147.95
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 94.62	\$ 109.25	\$ -	50.00%	50.00%	0.00%	\$ 47.31	\$ 54.62	\$ -	\$ 101.93	12.61%	\$ 116.64
06	Alexandria	Family and Children	14-18 Years, Female	\$ 123.16	\$ 128.29	\$ -	50.00%	50.00%	0.00%	\$ 61.58	\$ 64.14	\$ -	\$ 125.72	12.35%	\$ 143.43
06	Alexandria	Family and Children	14-18 Years, Male	\$ 94.20	\$ 110.20	\$ -	50.00%	50.00%	0.00%	\$ 47.10	\$ 55.10	\$ -	\$ 102.20	12.26%	\$ 116.48
06	Alexandria	Family and Children	19-44 Years, Female	\$ 236.36	\$ 258.93	\$ -	50.00%	50.00%	0.00%	\$ 118.18	\$ 129.46	\$ -	\$ 247.64	11.94%	\$ 281.22
06	Alexandria	Family and Children	19-44 Years, Male	\$ 232.42	\$ 238.21	\$ -	50.00%	50.00%	0.00%	\$ 116.21	\$ 119.10	\$ -	\$ 235.32	11.45%	\$ 265.75
06	Alexandria	Family and Children	45+ Years, Female	\$ 426.40	\$ 475.55	\$ -	50.00%	50.00%	0.00%	\$ 213.20	\$ 237.78	\$ -	\$ 450.97	11.63%	\$ 510.33
06	Alexandria	Family and Children	45+ Years, Male	\$ 433.53	\$ 457.22	\$ -	50.00%	50.00%	0.00%	\$ 216.76	\$ 228.61	\$ -	\$ 445.37	11.37%	\$ 502.53
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 212.87	\$ 198.87	\$ -	50.00%	50.00%	0.00%	\$ 106.43	\$ 99.43	\$ -	\$ 205.87	12.11%	\$ 234.24
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,795.60	\$ 1,862.00	\$ -	50.00%	50.00%	0.00%	\$ 897.84	\$ 931.00	\$ -	\$ 1,828.85	10.74%	\$ 2,048.89
06	Alexandria	LaCHP Affordable Plan	LAP, All Ages Male & Female	\$ 139.40	\$ 144.12	\$ -	50.00%	50.00%	0.00%	\$ 69.70	\$ 72.06	\$ -	\$ 141.76	11.67%	\$ 160.49
06	Alexandria	HCBS Waiver	0-18 Years, Male and Female	\$ 1,294.40	\$ -	\$ 1,321.31	50.00%	0.00%	50.00%	\$ 647.20	\$ -	\$ 660.65	\$ 1,307.85	12.47%	\$ 1,494.24
06	Alexandria	HCBS Waiver	19+ Years, Male and Female	\$ 506.33	\$ -	\$ 569.30	50.00%	0.00%	50.00%	\$ 253.16	\$ -	\$ 284.65	\$ 537.82	12.07%	\$ 611.63
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,954.83	\$ 6,324.78	\$ -	50.00%	50.00%	0.00%	\$ 3,477.41	\$ 3,162.39	\$ -	\$ 6,639.81	6.08%	\$ 7,068.51

Page 68  
 November 6, 2014  
 Ms. Mary Johnson  
 Louisiana Department of Health and Hospitals

09/01/2014-01/31/2015															
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM Post Smoothing w/Statewide			Weights			Weighted PMPM			Blended PMPM Before Admin/Profit/Tax	Admin/Profit/Tax Load	Final Prepaid Premium
				FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data	FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data	FY11/12 FFS data-based PMPM	Encounter data-based PMPM	FY13 FFS Data			
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 21,773.24	\$ 25,455.21	\$ -	50.00%	50.00%	0.00%	\$ 10,886.62	\$ 12,727.60	\$ -	\$ 23,614.22	10.30%	\$ 26,326.98
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 4,375.80	\$ 4,241.24	\$ -	50.00%	50.00%	0.00%	\$ 2,187.90	\$ 2,120.62	\$ -	\$ 4,308.52	10.93%	\$ 4,837.07
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 640.69	\$ 557.25	\$ -	50.00%	50.00%	0.00%	\$ 320.34	\$ 278.62	\$ -	\$ 598.97	11.79%	\$ 679.04
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 301.28	\$ 278.94	\$ -	50.00%	50.00%	0.00%	\$ 150.63	\$ 139.47	\$ -	\$ 290.10	12.14%	\$ 330.19
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 307.79	\$ 333.99	\$ -	50.00%	50.00%	0.00%	\$ 153.90	\$ 166.99	\$ -	\$ 320.89	11.76%	\$ 363.67
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 612.56	\$ 656.22	\$ -	50.00%	50.00%	0.00%	\$ 306.28	\$ 328.11	\$ -	\$ 634.39	10.83%	\$ 711.41
07	Shreveport	SSI	45+ Years, Male and Female	\$ 902.99	\$ 921.53	\$ -	50.00%	50.00%	0.00%	\$ 451.49	\$ 460.76	\$ -	\$ 912.26	10.88%	\$ 1,023.67
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 1,583.48	\$ 1,798.29	\$ -	50.00%	50.00%	0.00%	\$ 791.74	\$ 894.15	\$ -	\$ 1,675.89	9.77%	\$ 1,857.41
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 269.33	\$ 244.34	\$ -	50.00%	50.00%	0.00%	\$ 134.96	\$ 122.17	\$ -	\$ 257.13	11.11%	\$ 285.28
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 118.96	\$ 111.81	\$ -	50.00%	50.00%	0.00%	\$ 59.48	\$ 55.90	\$ -	\$ 115.38	11.49%	\$ 130.37
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 87.27	\$ 83.67	\$ -	50.00%	50.00%	0.00%	\$ 43.63	\$ 41.83	\$ -	\$ 85.47	11.86%	\$ 96.97
07	Shreveport	Family and Children	14-18 Years, Female	\$ 122.48	\$ 115.84	\$ -	50.00%	50.00%	0.00%	\$ 61.24	\$ 57.92	\$ -	\$ 119.16	11.35%	\$ 134.42
07	Shreveport	Family and Children	19-44 Years, Male	\$ 91.99	\$ 91.52	\$ -	50.00%	50.00%	0.00%	\$ 45.99	\$ 45.76	\$ -	\$ 91.75	11.23%	\$ 103.36
07	Shreveport	Family and Children	19-44 Years, Female	\$ 244.73	\$ 253.02	\$ -	50.00%	50.00%	0.00%	\$ 122.36	\$ 126.51	\$ -	\$ 248.87	10.93%	\$ 279.43
07	Shreveport	Family and Children	19-44 Years, Male	\$ 232.42	\$ 238.21	\$ -	50.00%	50.00%	0.00%	\$ 116.21	\$ 119.10	\$ -	\$ 235.32	11.45%	\$ 265.75
07	Shreveport	Family and Children	45+ Years, Female	\$ 426.40	\$ 475.55	\$ -	50.00%	50.00%	0.00%	\$ 213.20	\$ 237.78	\$ -	\$ 450.97	11.63%	\$ 510.33
07	Shreveport	Family and Children	45+ Years, Male	\$ 433.53	\$ 457.22	\$ -	50.00%	50.00%	0.00%	\$ 216.76	\$ 228.61	\$ -	\$ 445.37	11.37%	\$ 502.53
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 212.87	\$ 198.97	\$ -	50.00%	50.00%	0.00%	\$ 106.43	\$ 99.43	\$ -	\$ 205.87	12.11%	\$ 234.24
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,795.69	\$ 1,862.00	\$ -	50.00%	50.00%	0.00%	\$ 897.84	\$ 931.00	\$ -	\$ 1,828.85	10.74%	\$ 2,048.89
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 139.40	\$ 144.12	\$ -	50.00%	50.00%	0.00%	\$ 69.70	\$ 72.06	\$ -	\$ 141.76	11.67%	\$ 160.49
07	Shreveport	HCBS Waiver	0-18 Years, Male and Female	\$ 1,294.40	\$ -	\$ 1,321.31	50.00%	0.00%	50.00%	\$ 647.20	\$ -	\$ 660.65	\$ 1,307.85	12.47%	\$ 1,494.24
07	Shreveport	HCBS Waiver	19+ Years, Male and Female	\$ 506.33	\$ -	\$ 569.30	50.00%	0.00%	50.00%	\$ 253.16	\$ -	\$ 284.65	\$ 537.82	12.07%	\$ 611.63
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,631.73	\$ 7,197.64	\$ -	50.00%	50.00%	0.00%	\$ 3,815.86	\$ 3,598.82	\$ -	\$ 7,414.68	5.80%	\$ 8,171.13
08	Monroe	SSI	0-2 Months, Male and Female	\$ 21,773.24	\$ 25,455.21	\$ -	50.00%	50.00%	0.00%	\$ 10,886.62	\$ 12,727.60	\$ -	\$ 23,614.22	10.30%	\$ 26,326.98
08	Monroe	SSI	3-11 Months, Male and Female	\$ 4,375.80	\$ 4,241.24	\$ -	50.00%	50.00%	0.00%	\$ 2,187.90	\$ 2,120.62	\$ -	\$ 4,308.52	10.93%	\$ 4,837.07
08	Monroe	SSI	1-5 Years, Male and Female	\$ 640.69	\$ 557.25	\$ -	50.00%	50.00%	0.00%	\$ 320.34	\$ 278.62	\$ -	\$ 598.97	11.79%	\$ 679.04
08	Monroe	SSI	6-13 Years, Male and Female	\$ 301.28	\$ 278.94	\$ -	50.00%	50.00%	0.00%	\$ 150.63	\$ 139.47	\$ -	\$ 290.10	12.14%	\$ 330.19
08	Monroe	SSI	14-18 Years, Male and Female	\$ 307.79	\$ 333.99	\$ -	50.00%	50.00%	0.00%	\$ 153.90	\$ 166.99	\$ -	\$ 320.89	11.76%	\$ 363.67
08	Monroe	SSI	19-44 Years, Male and Female	\$ 631.14	\$ 681.03	\$ -	50.00%	50.00%	0.00%	\$ 315.57	\$ 340.52	\$ -	\$ 656.08	11.19%	\$ 738.75
08	Monroe	SSI	45+ Years, Male and Female	\$ 959.74	\$ 1,083.00	\$ -	50.00%	50.00%	0.00%	\$ 479.87	\$ 541.50	\$ -	\$ 1,021.37	11.20%	\$ 1,150.13
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,607.67	\$ 1,811.63	\$ -	50.00%	50.00%	0.00%	\$ 803.84	\$ 905.81	\$ -	\$ 1,709.65	10.95%	\$ 1,900.75
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 270.18	\$ 293.48	\$ -	50.00%	50.00%	0.00%	\$ 135.09	\$ 147.14	\$ -	\$ 276.82	12.29%	\$ 315.60
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 126.84	\$ 127.63	\$ -	50.00%	50.00%	0.00%	\$ 63.42	\$ 63.81	\$ -	\$ 127.23	12.20%	\$ 144.91
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 89.30	\$ 92.62	\$ -	50.00%	50.00%	0.00%	\$ 44.65	\$ 46.31	\$ -	\$ 90.96	12.44%	\$ 103.88
08	Monroe	Family and Children	14-18 Years, Female	\$ 121.44	\$ 120.92	\$ -	50.00%	50.00%	0.00%	\$ 60.72	\$ 60.46	\$ -	\$ 121.18	12.18%	\$ 137.99
08	Monroe	Family and Children	19-44 Years, Male	\$ 88.15	\$ 85.49	\$ -	50.00%	50.00%	0.00%	\$ 44.08	\$ 42.74	\$ -	\$ 86.82	12.08%	\$ 98.75
08	Monroe	Family and Children	19-44 Years, Female	\$ 234.83	\$ 250.76	\$ -	50.00%	50.00%	0.00%	\$ 117.44	\$ 125.38	\$ -	\$ 242.82	11.62%	\$ 274.74
08	Monroe	Family and Children	19-44 Years, Male	\$ 232.42	\$ 238.21	\$ -	50.00%	50.00%	0.00%	\$ 116.21	\$ 119.10	\$ -	\$ 235.32	11.45%	\$ 265.75
08	Monroe	Family and Children	45+ Years, Female	\$ 426.40	\$ 475.55	\$ -	50.00%	50.00%	0.00%	\$ 213.20	\$ 237.78	\$ -	\$ 450.97	11.63%	\$ 510.33
08	Monroe	Family and Children	45+ Years, Male	\$ 433.53	\$ 457.22	\$ -	50.00%	50.00%	0.00%	\$ 216.76	\$ 228.61	\$ -	\$ 445.37	11.37%	\$ 502.53
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 212.87	\$ 198.97	\$ -	50.00%	50.00%	0.00%	\$ 106.43	\$ 99.43	\$ -	\$ 205.87	12.11%	\$ 234.24
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,795.69	\$ 1,862.00	\$ -	50.00%	50.00%	0.00%	\$ 897.84	\$ 931.00	\$ -	\$ 1,828.85	10.74%	\$ 2,048.89
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 139.40	\$ 144.12	\$ -	50.00%	50.00%	0.00%	\$ 69.70	\$ 72.06	\$ -	\$ 141.76	11.67%	\$ 160.49
08	Monroe	HCBS Waiver	0-18 Years, Male and Female	\$ 1,294.40	\$ -	\$ 1,321.31	50.00%	0.00%	50.00%	\$ 647.20	\$ -	\$ 660.65	\$ 1,307.85	12.47%	\$ 1,494.24
08	Monroe	HCBS Waiver	19+ Years, Male and Female	\$ 506.33	\$ -	\$ 569.30	50.00%	0.00%	50.00%	\$ 253.16	\$ -	\$ 284.65	\$ 537.82	12.07%	\$ 611.63
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 7,239.87	\$ 7,103.89	\$ -	50.00%	50.00%	0.00%	\$ 3,619.93	\$ 3,551.94	\$ -	\$ 7,171.88	5.96%	\$ 7,626.69

Page 69  
November 6, 2014  
Ms. Mary Johnson  
Louisiana Department of Health and Hospitals

## Attachment D – Final Prepaid Rate Summary

**Bobby Jindal**  
GOVERNOR



**Kathy H. Kliebert**  
SECRETARY

**State of Louisiana**  
Department of Health and Hospitals  
Bureau of Health Services Financing  
**BAYOU HEALTH**

November 5, 2013

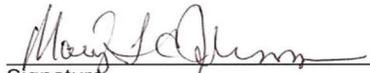
Ms. Sudha Shenoy  
Principal  
Mercer Government Human Services Consulting  
3560 Lenox Road, Suite 2400  
Atlanta, GA 30326

RE: Actuarial Certification of January 1, 2014 – December 31, 2014 Prepaid Rates

Dear Sudha:

I, Mary Johnson, Bayou Health Project Director, for the Louisiana Department of Health and Hospitals (DHH), hereby affirm that the data prepared and submitted to Mercer Government Human Services Consulting (Mercer) for the purpose of certifying the January 1, 2014 – December 31, 2014 Prepaid rates were prepared under my direction, and to the best of my knowledge and belief are accurate, complete, and consistent with the data used to develop the capitation rates. This data includes Fee For Service (FFS) data files, MCO encounter data, and supplemental information on payments made outside of Louisiana's Medicaid Management Information System (MMIS).

Mercer relied on DHH and its fiscal agent for the collection and processing of the FFS data, MCO encounter data, and other information used in setting capitation rates. Mercer did not audit the data, but did assess the data for reasonableness as documented in the prepaid rate report.

  
\_\_\_\_\_  
Signature

11/6/13  
\_\_\_\_\_  
Date