

ADDENDUM #20
Supplemental Exhibits to Addendum #19 -
Response to Q&A – Rate Certification
BAYOU HEALTH – MANAGED CARE ORGANIZATIONS
RFP # 305PUR-DHHRFP-BH-MCO-2014-MVA

MEMO

TO: Ms. Mary Johnson
DATE: September 15, 2014
FROM: Jaredd Simons
SUBJECT: Bayou Health 2015 Request for Proposals (RFP) Response to Respondents' Questions
Supplemental Exhibits
COPY: Jen Steele, Marisa Naquin, Kerri Lea, Robert Butler, Jaredd Simons

The following document provides supplemental exhibits to the responses provided in Addendum #19 (Response to Q&A - Rate Certification). The exhibits shown below are referenced in the primary response document and should only be used in conjunction with the primary response document.

Exhibit 1: Development of Final Rates for February 1, 2015 through January 31, 2016

Rate Development Description

The below portrays the detail of the rate development based on the combined Prepaid, Shared Savings, and Legacy Medicaid/FFS (Chisholm, HCBS, and LaHIPP) data. The rate development exhibit takes the base data that was provided in Attachment 1 of the databook and applies the various rate setting's adjustments. The columns in the exhibit are as follows:

Base Data – The base data in these columns includes IBNR.

MMs – Member months for the CY13 period.

PMPM – Computed as the total paid amount divided by the total MMs. Statewide PMPMs were used where appropriate, as indicated in the rate certification letter.

Base Data Adjustments:

Annual Trend - (Low & High) – Annualized trend that is equivalent to the trend factor applied to the base data .

Trend Factor - (Low & High) – Trend factor that is equivalent to the compounded annualized trend applied to the base data.

Base Period Adj. – Overall base period adjustment applied to both the low and high PMPMs. A list of the data source-specific adjustments and the level of detail in which they were applied can be found in the table below:

Base Period Adjustments		
Prepaid	Shared/FFS	LaHIPP
	Fraud and Abuse Adjustment (statewide adj.)	Fraud and Abuse Adjustment (statewide adj.)
Fee Schedule Adjustment (hospital specific adj.)	Fee Schedule Adjustment (hospital specific adj.)	Fee Schedule Adjustment (hospital specific adj.)
ACT 312 Adjustment (statewide adj.)	ACT 312 Adjustment (statewide adj.)	ACT 312 Adjustment (statewide adj.)
	RX Rebate Adjustment (statewide adj.)	RX Rebate Adjustment (statewide adj.)
ACA PCP Adjustment (COS level adj.)	ACA PCP Adjustment (COS level adj.)	
LBHP Adjustment (COS level adj.)	LBHP Adjustment (COS level adj.)	LBHP Adjustment (COS level adj.)
Retroactivity Adjustment (rate cell level adj.)	Retroactivity Adjustment (rate cell level adj.)	Retroactivity Adjustment (rate cell level adj.)
NEMT Adjustment (rate cell level adj.)		

Managed Care Adj. Factor (Low & High) – Low and high managed care savings factors applied to the corresponding low and high PMPMs. A list of the data source-specific adjustments and the level of detail in which they were applied can be found in the table below:

Managed Care Adjustments		
Prepaid	Shared/FFS	LaHIPP
Managed Care Savings*	Managed Care Savings*	None
	GDR	

* Managed care savings adjustments were applied to previously unmanaged populations utilizing Legacy Medicaid/FFS claims (HCBS and Chisholm), as well as newly added services.

Outlier Add-on (PMPM) – PMPM added to account for outlier payments. Applies to both Low and High PMPMs.

Claims PMPM (Low) – Calculated as: $K = [B * E * (1+G)^H] + J$

Claims PMPM (High) – Calculated as: $L = [B * F * (1+G)^I] + J$

Fixed Admin Load (Low & High) – A PMPM adjustment added to the corresponding Low and High PMPMs.

Variable Admin Load (Low & High) – A percentage adjustment applied to the corresponding Low and High PMPMs.

Profit @ 2% – Provision in these rates has been made for a 2% risk margin.

Premium Tax @ 2.25% – Provision in these rates has been made for Louisiana’s 2.25% premium tax.

PMPM After Admin - Low – Calculated as: $S = (K * (1 + N) + M) / (1 - Q - R)$

PMPM After Admin - High – Calculated as: $T = (L * (1 + P) + O) / (1 - Q - R)$

Region Name	COA Desc	Rate Cell Code	Base Data		Base Data Adjustments								Outliers		Capitation Rate Load								S	T
			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R				
			MMS	PMPM	Annual Trend-Low	Annual Trend-High	Trend Factor-Low	Trend Factor-High	Base Period Adj.	Managed Care Adj. Factor-Low	Managed Care Adj. Factor-High	Outlier Add-on PMPM	Claims PMPM-Low	Claims PMPM-High	Fixed Admin Load-Low (PMPM)	Variable Admin Load-Low (%)	Fixed Admin Load-High (PMPM)	Variable Admin Load-High (%)	Profit @ 2%	Premium Tax @ 2.25%	PMPM After Admin-Low	PMPM After Admin-High		
Gulf	SSI	Newborn, 0-2 Months	291	\$ 19,467.42	0.4%	3.8%	1.01	1.08	-5.0%	1.00	1.00	\$ 945.10	\$ 19,588.95	\$ 20,919.62	\$ 10.67	6.1%	\$ 11.43	6.1%	2.0%	2.25%	\$ 2,174.18	\$ 23,187.74		
Gulf	SSI	Newborn, 3-11 Months	1,790	\$ 3,842.28	1.2%	4.3%	1.02	1.09	-2.9%	0.99	1.00	\$ 63.79	\$ 3,862.89	\$ 4,121.28	\$ 10.67	5.5%	\$ 11.43	5.5%	2.0%	2.25%	\$ 4,268.75	\$ 4,554.33		
Gulf	SSI	Child, 1-18 Years	122,394	\$ 293.02	2.7%	5.7%	1.06	1.12	-9.2%	0.98	0.99	\$ 2.39	\$ 278.38	\$ 298.29	\$ 10.67	4.7%	\$ 11.43	4.7%	2.0%	2.25%	\$ 315.40	\$ 338.01		
Gulf	SSI	Adult, 19+ Years	276,704	\$ 681.61	2.8%	5.8%	1.06	1.12	-5.8%	0.99	0.99	\$ -	\$ 671.92	\$ 716.84	\$ 10.67	4.5%	\$ 11.43	4.5%	2.0%	2.25%	\$ 744.61	\$ 794.63		
Gulf	Family and Children	Newborn, 0-2 Months	43,180	\$ 1,150.19	0.7%	4.1%	1.01	1.09	-8.0%	1.00	1.00	\$ 46.33	\$ 1,115.95	\$ 1,192.85	\$ 10.67	6.1%	\$ 11.43	6.0%	2.0%	2.25%	\$ 1,247.14	\$ 1,333.03		
Gulf	Family and Children	Newborn, 3-11 Months	104,549	\$ 200.49	2.3%	5.8%	1.05	1.12	-11.6%	0.97	0.97	\$ 0.21	\$ 180.16	\$ 194.15	\$ 10.67	5.4%	\$ 11.43	5.4%	2.0%	2.25%	\$ 209.39	\$ 225.60		
Gulf	Family and Children	Child, 1-18 Years	2,053,265	\$ 89.53	2.9%	6.1%	1.06	1.13	-9.6%	0.95	0.96	\$ 0.05	\$ 81.94	\$ 88.04	\$ 10.67	4.9%	\$ 11.43	4.9%	2.0%	2.25%	\$ 100.88	\$ 108.38		
Gulf	Family and Children	Adult, 19+ Years	374,005	\$ 215.06	2.8%	5.8%	1.06	1.12	-3.3%	0.96	0.97	\$ -	\$ 212.30	\$ 226.68	\$ 10.67	4.9%	\$ 11.43	4.9%	2.0%	2.25%	\$ 243.76	\$ 260.34		
Gulf	Breast and Cervical Cancer	BCC, All Ages Female	3,702	\$ 1,292.54	2.6%	6.3%	1.05	1.14	3.6%	1.00	1.00	\$ -	\$ 1,408.56	\$ 1,520.29	\$ 10.67	5.2%	\$ 11.43	5.2%	2.0%	2.25%	\$ 1,558.12	\$ 1,682.05		
Gulf	LaCHIP Affordable Plan	All Ages	9,457	\$ 120.17	3.2%	6.4%	1.07	1.14	-7.6%	0.92	0.93	\$ -	\$ 109.59	\$ 117.97	\$ 10.67	4.7%	\$ 11.43	4.7%	2.0%	2.25%	\$ 130.97	\$ 140.95		
Gulf	HCBS Waiver	18 & Under, Male and Female	6,826	\$ 1,345.52	2.0%	4.6%	1.04	1.10	-2.5%	0.95	0.98	\$ -	\$ 1,294.92	\$ 1,407.92	\$ 10.67	5.4%	\$ 11.43	5.4%	2.0%	2.25%	\$ 1,436.85	\$ 1,562.34		
Gulf	HCBS Waiver	19+ Years, Male and Female	21,296	\$ 509.87	1.9%	4.1%	1.04	1.09	-9.9%	0.88	0.92	\$ -	\$ 422.13	\$ 459.81	\$ 10.67	4.5%	\$ 11.43	4.6%	2.0%	2.25%	\$ 471.84	\$ 514.04		
Gulf	Chisholm Class Members	Chisholm, All Ages Male & Female	15,710	\$ 759.19	2.0%	4.9%	1.04	1.10	-6.5%	0.93	0.96	\$ -	\$ 687.36	\$ 754.12	\$ 10.67	5.2%	\$ 11.43	5.3%	2.0%	2.25%	\$ 766.57	\$ 841.00		
Gulf	Maternity Kickpayment	Maternity Kickpayment, All Ages	10,993	\$ 5,122.04	0.0%	2.0%	1.00	1.04	-0.6%	1.00	1.00	\$ -	\$ 5,093.45	\$ 5,307.97	\$ -	6.1%	\$ -	6.1%	2.0%	2.25%	\$ 5,645.11	\$ 5,882.47		
Capital	SSI	Newborn, 0-2 Months	168	\$ 19,467.42	0.4%	3.8%	1.01	1.08	-5.0%	1.00	1.00	\$ 945.10	\$ 19,588.95	\$ 20,919.62	\$ 10.67	6.1%	\$ 11.43	6.1%	2.0%	2.25%	\$ 2,174.18	\$ 23,187.74		
Capital	SSI	Newborn, 3-11 Months	1,491	\$ 3,842.28	1.2%	4.3%	1.02	1.09	-2.9%	0.99	1.00	\$ 63.79	\$ 3,862.89	\$ 4,121.28	\$ 10.67	5.5%	\$ 11.43	5.5%	2.0%	2.25%	\$ 4,268.75	\$ 4,554.33		
Capital	SSI	Child, 1-18 Years	89,519	\$ 324.20	2.9%	5.9%	1.06	1.13	-8.3%	0.98	0.99	\$ 2.39	\$ 310.43	\$ 332.98	\$ 10.67	4.5%	\$ 11.43	4.6%	2.0%	2.25%	\$ 350.07	\$ 375.54		
Capital	SSI	Adult, 19+ Years	210,439	\$ 746.15	2.8%	5.8%	1.06	1.12	-4.1%	0.99	0.99	\$ -	\$ 748.96	\$ 798.93	\$ 10.67	4.5%	\$ 11.43	4.5%	2.0%	2.25%	\$ 828.40	\$ 884.04		
Capital	Family and Children	Newborn, 0-2 Months	38,789	\$ 1,158.36	0.6%	4.0%	1.01	1.09	-6.7%	1.00	1.00	\$ 46.33	\$ 1,136.59	\$ 1,215.65	\$ 10.67	6.0%	\$ 11.43	6.0%	2.0%	2.25%	\$ 1,269.87	\$ 1,358.14		
Capital	Family and Children	Newborn, 3-11 Months	94,611	\$ 222.18	2.1%	5.6%	1.05	1.12	-9.5%	0.96	0.97	\$ 0.21	\$ 203.01	\$ 218.98	\$ 10.67	5.4%	\$ 11.43	5.4%	2.0%	2.25%	\$ 234.54	\$ 252.93		
Capital	Family and Children	Child, 1-18 Years	1,863,396	\$ 95.89	3.1%	6.3%	1.07	1.14	-8.0%	0.94	0.95	\$ 0.05	\$ 88.77	\$ 95.48	\$ 10.67	4.7%	\$ 11.43	4.7%	2.0%	2.25%	\$ 108.21	\$ 116.37		
Capital	Family and Children	Adult, 19+ Years	268,984	\$ 248.91	2.9%	5.8%	1.06	1.12	-1.6%	0.96	0.97	\$ -	\$ 249.58	\$ 266.29	\$ 10.67	4.8%	\$ 11.43	4.8%	2.0%	2.25%	\$ 284.36	\$ 303.49		
Capital	Breast and Cervical Cancer	BCC, All Ages Female	3,946	\$ 1,292.54	2.6%	6.3%	1.05	1.14	3.6%	1.00	1.00	\$ -	\$ 1,408.56	\$ 1,520.29	\$ 10.67	5.2%	\$ 11.43	5.2%	2.0%	2.25%	\$ 1,558.12	\$ 1,682.05		
Capital	LaCHIP Affordable Plan	All Ages	10,487	\$ 120.17	3.2%	6.4%	1.07	1.14	-7.6%	0.92	0.93	\$ -	\$ 109.59	\$ 117.97	\$ 10.67	4.7%	\$ 11.43	4.7%	2.0%	2.25%	\$ 130.97	\$ 140.95		
Capital	HCBS Waiver	18 & Under, Male and Female	7,164	\$ 1,345.52	2.0%	4.6%	1.04	1.10	-2.5%	0.95	0.98	\$ -	\$ 1,294.92	\$ 1,407.92	\$ 10.67	5.4%	\$ 11.43	5.4%	2.0%	2.25%	\$ 1,436.85	\$ 1,562.34		
Capital	HCBS Waiver	19+ Years, Male and Female	21,638	\$ 509.87	1.9%	4.1%	1.04	1.09	-9.9%	0.88	0.92	\$ -	\$ 422.13	\$ 459.81	\$ 10.67	4.5%	\$ 11.43	4.6%	2.0%	2.25%	\$ 471.84	\$ 514.04		
Capital	Chisholm Class Members	Chisholm, All Ages Male & Female	15,831	\$ 759.19	2.0%	4.9%	1.04	1.10	-6.5%	0.93	0.96	\$ -	\$ 687.36	\$ 754.12	\$ 10.67	5.2%	\$ 11.43	5.3%	2.0%	2.25%	\$ 766.57	\$ 841.00		
Capital	Maternity Kickpayment	Maternity Kickpayment, All Ages	9,776	\$ 4,497.79	0.0%	2.0%	1.00	1.04	0.2%	1.00	1.00	\$ -	\$ 4,505.43	\$ 4,695.19	\$ -	6.1%	\$ -	6.1%	2.0%	2.25%	\$ 4,993.41	\$ 5,203.37		
South Central	SSI	Newborn, 0-2 Months	217	\$ 19,467.42	0.4%	3.8%	1.01	1.08	-5.0%	1.00	1.00	\$ 945.10	\$ 19,588.95	\$ 20,919.62	\$ 10.67	6.1%	\$ 11.43	6.1%	2.0%	2.25%	\$ 2,174.18	\$ 23,187.74		
South Central	SSI	Newborn, 3-11 Months	1,692	\$ 3,842.28	1.2%	4.3%	1.02	1.09	-2.9%	0.99	1.00	\$ 63.79	\$ 3,862.89	\$ 4,121.28	\$ 10.67	5.5%	\$ 11.43	5.5%	2.0%	2.25%	\$ 4,268.75	\$ 4,554.33		
South Central	SSI	Child, 1-18 Years	91,728	\$ 340.68	3.2%	6.1%	1.07	1.13	-9.1%	0.98	0.99	\$ 2.39	\$ 326.64	\$ 349.12	\$ 10.67	4.3%	\$ 11.43	4.3%	2.0%	2.25%	\$ 366.85	\$ 392.21		
South Central	SSI	Adult, 19+ Years	247,354	\$ 680.19	2.8%	5.8%	1.06	1.12	-4.5%	0.99	0.99	\$ -	\$ 679.38	\$ 725.10	\$ 10.67	4.6%	\$ 11.43	4.6%	2.0%	2.25%	\$ 753.10	\$ 803.99		
South Central	Family and Children	Newborn, 0-2 Months	43,502	\$ 1,250.71	0.7%	4.1%	1.01	1.09	-7.1%	1.00	1.00	\$ 46.33	\$ 1,220.43	\$ 1,305.13	\$ 10.67	6.0%	\$ 11.43	6.0%	2.0%	2.25%	\$ 1,362.72	\$ 1,457.24		
South Central	Family and Children	Newborn, 3-11 Months	104,512	\$ 222.64	2.4%	5.7%	1.05	1.12	-8.3%	0.96	0.97	\$ 0.21	\$ 206.72	\$ 222.55	\$ 10.67	5.3%	\$ 11.43	5.3%	2.0%	2.25%	\$ 238.42	\$ 256.64		
South Central	Family and Children	Child, 1-18 Years	2,038,315	\$ 102.63	3.2%	6.3%	1.07	1.13	-7.0%	0.95	0.96	\$ 0.05	\$ 96.47	\$ 103.57	\$ 10.67	4.7%	\$ 11.43	4.7%	2.0%	2.25%	\$ 116.59	\$ 125.16		
South Central	Family and Children	Adult, 19+ Years	285,454	\$ 233.01	2.8%	5.8%	1.06	1.12	-0.6%	0.97	0.97	\$ -	\$ 237.53	\$ 253.44	\$ 10.67	5.0%	\$ 11.43	5.0%	2.0%	2.25%	\$ 271.50	\$ 289.77		
South Central	Breast and Cervical Cancer	BCC, All Ages Female	2,893	\$ 1,292.54	2.6%	6.3%	1.05	1.14	3.6%	1.00	1.00	\$ -	\$ 1,408.56	\$ 1,520.29	\$ 10.67	5.2%	\$ 11.43	5.2%	2.0%	2.25%	\$ 1,558.12	\$ 1,682.05		
South Central	LaCHIP Affordable Plan	All Ages	12,222	\$ 120.17	3.2%	6.4%	1.07	1.14	-7.6%	0.92	0.93	\$ -	\$ 109.59	\$ 117.97	\$ 10.67	4.7%	\$ 11.43	4.7%	2.0%	2.25%	\$ 130.97	\$ 140.95		
South Central	HCBS Waiver	18 & Under, Male and Female	6,665	\$ 1,345.52	2.0%	4.6%	1.04	1.10	-2.5%	0.95	0.98	\$ -	\$ 1,294.92	\$ 1,407.92	\$ 10.67	5.4%	\$ 11.43	5.4%	2.0%	2.25%	\$ 1,436.85	\$ 1,562.34		
South Central	HCBS Waiver	19+ Years, Male and Female	23,110	\$ 509.87	1.9%	4.1%	1.04	1.09	-9.9%	0.88	0.92	\$ -	\$ 422.13	\$ 459.81	\$ 10.67	4.5%	\$ 11.43	4.6%	2.0%	2.25%	\$ 471.84	\$ 514.04		
South Central	Chisholm Class Members	Chisholm, All Ages Male & Female	16,556	\$ 759.19	2.0%	4.9%	1.04	1.10	-6.5%	0.93	0.96	\$ -	\$ 687.36	\$ 754.12	\$ 10.67	5.2%	\$ 11.43	5.3%	2.0%	2.25%	\$ 766.57	\$ 841.00		
South Central	Maternity Kickpayment	Maternity Kickpayment, All Ages	10,509	\$ 4,386.31	0.0%	2.0%	1.00	1.04	2.6%	1.00	1.00	\$ -	\$ 4,479.31	\$ 4,687.97	\$ -	6.1%	\$ -	6.1%	2.0%	2.25%	\$ 4,964.46	\$ 5,173.20		
North	SSI	Newborn, 0-2 Months	239	\$ 19,467.42	0.4%	3.8%	1.01	1.08	-5.0%	1.00	1.00	\$ 945.10	\$ 19,588.95	\$ 20,919.62	\$ 10.67	6.1%	\$ 11.43	6.1%	2.0%	2.25%	\$ 2,174.18	\$ 23,187.74		
North	SSI	Newborn, 3-11 Months	1,678	\$ 3,842.28	1.2%	4.3%	1.02	1.09	-2.9%	0.99	1.00	\$ 63.79	\$ 3,862.89	\$ 4,121.28	\$ 10.67	5.5%	\$ 11.43	5.5%	2.0%	2.25%	\$ 4,268.75	\$ 4,554.33		
North	SSI	Child, 1-18 Years	100,260	\$ 289.55	2.9%	5.8%	1.06	1.12	-7.7%	0.98	0.99	\$ 2.39	\$ 281.33	\$ 300.44	\$ 10.67	4.6%	\$ 11.43	4.6%	2.0%	2.25%	\$ 318.45	\$ 340.17		
North	SSI	Adult, 19+ Years	212,259	\$ 639.59	2.6%	5.7%	1.06	1.12	-4.8%	0.99	0.99	\$ -	\$ 635.60	\$ 678.75	\$ 10.67	4.7%	\$ 11.43	4.7%	2.0%	2.25%	\$ 706.03	\$ 754.16		
North	Family and Children	Newborn, 0-2 Months	32,253	\$ 1,240.86	0.7%	4.1%	1.01	1.09	-4.6%															

Exhibit 2: NEMT Adjustment to Prepaid Encounter Claims

Category of Aid Description	Rate Cell Description	Region Description				Total (%)
		Gulf (%)	Capital (%)	South Central (%)	North (%)	
SSI	Newborn, 0-2 Months	0.0	0.0	0.0	0.0	0.0
SSI	Newborn, 3-11 Months	0.0	0.0	0.0	0.0	0.0
SSI	Child, 1-18 Years	183.3	73.1	42.9	9.7	68.7
SSI	Adult, 19+ Years	24.1	25.9	14.5	12.6	20.0
Family and Children	Newborn, 0-2 Months	0.0	0.9	1.0	0.3	0.3
Family and Children	Newborn, 3-11 Months	0.0	0.1	0.1	0.8	0.2
Family and Children	Child, 1-18 Years	73.2	49.9	26.1	13.9	39.7
Family and Children	Adult, 19+ Years	12.1	13.8	6.6	2.4	9.4
Breast and Cervical Cancer	BCC, All Ages Female	0.0	1.1	1.5	2.5	1.1
LaCHIP Affordable Plan	All Ages	13.4	34.2	0.0	0.0	7.8
HCBS Waiver	18 and Under, Male and Female	0.0	0.0	0.0	0.0	0.0
HCBS Waiver	19+ Years, Male and Female	0.0	0.0	0.0	0.0	0.0
Chisholm Class Members	Chisholm, All Ages Male and Female	0.0	0.0	0.0	0.0	0.0
Maternity Kickpayment	Maternity Kickpayment, All Ages	0.0	0.0	0.0	0.0	0.0
Total		27.4	27.7	14.8	10.3	20.9

Exhibit 3-1: Summary of ACA PCP Carve-out by COA for the Shared Savings/FFS Claims

COA Description	MMS	ACA Enhanced Claims	ACA Carve-Out	Enhanced Claims at Medicaid Fee Schedule	ACA Carve-Out PMPM
SSI	534,039	\$ 16,912,081	\$ (4,741,489)	\$ 12,170,592	\$ (8.88)
Family and Children	4,803,890	\$ 119,227,890	\$ (31,854,474)	\$ 87,373,415	\$ (6.63)
Breast and Cervical Cancer	3,894	\$ 125,195	\$ (36,099)	\$ 89,096	\$ (9.27)
LaCHIP Affordable Plan	24,552	\$ 580,909	\$ (159,439)	\$ 421,470	\$ (6.49)
HCBS Waiver	104,050	\$ 1,792,858	\$ (546,701)	\$ 1,246,156	\$ (5.25)
Chisholm Class Members	63,548	\$ 1,830,936	\$ (438,595)	\$ 1,392,341	\$ (6.90)
Maternity Kickpayment	20,227	\$ 118,341	\$ (34,420)	\$ 83,921	\$ (1.70)
Total	5,533,973	\$ 140,588,210	\$ (37,811,218)	\$ 102,776,992	\$ (6.83)

Exhibit 3-2: Summary of ACA PCP Carve-out by COA for the Prepaid Encounter Claims

COA Description	MMS	ACA Enhanced Claims	ACA Carve-Out	Enhanced Claims at Medicaid Fee Schedule	ACA Carve-Out PMPM
SSI	817,967	\$ 22,217,143	\$ (6,355,861)	\$ 15,861,282	\$ (7.77)
Family and Children	4,406,937	\$ 86,893,087	\$ (22,109,241)	\$ 64,783,846	\$ (5.02)
Breast and Cervical Cancer	9,032	\$ 277,935	\$ (75,376)	\$ 202,560	\$ (8.35)
LaCHIP Affordable Plan	14,159	\$ 260,918	\$ (70,249)	\$ 190,668	\$ (4.96)
HCBS Waiver	-	\$ -	\$ -	\$ -	\$ -
Chisholm Class Members	-	\$ -	\$ -	\$ -	\$ -
Maternity Kickpayment	19,151	\$ 122,458	\$ (33,773)	\$ 88,685	\$ (1.76)
Total	5,248,095	\$ 109,771,541	\$ (28,644,500)	\$ 81,127,041	\$ (5.46)

Exhibit 4-1: Monthly Duration Calculation Example – SSI Population

Retro-Active Eligibility Months	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
1	61	98	172	221	346	314	235	302	362	247	391	150
2	131	155	140	615	780	820	712	732	699	724	666	878
3	97	112	74	25	164	25	50	65	78	5	108	41
4	69	93	60	15	3	4	3	3	5	3	4	2
5	78	85	75	14	-	2	-	-	-	-	1	2
6	477	139	98	13	-	1	1	-	2	-	1	-
7	-	485	112	21	-	1	-	-	1	1	1	1
8	-	-	292	20	-	-	-	1	1	3	-	3
9	-	-	-	50	2	-	2	-	-	-	-	-
10	-	-	-	-	36	1	-	-	1	1	-	1
11	-	-	-	-	-	13	-	1	-	-	-	-
12	-	-	-	-	-	-	19	25	29	38	24	11
Member Months	4,142	5,770	4,997	2,491	2,788	2,221	2,073	2,292	2,399	2,219	2,369	2,220
Avg. Retro Duration:	4.5	4.9	4.9	2.5	2.1	1.9	2.0	2.0	2.0	2.2	2.0	2.0

Exhibit 4-2: 6-Month Average Duration Calculation¹

First Month of Enrollment	SSI			Family and Children			Breast and Cervical Cancer		
	Recipients	Member Months	Average Duration	Recipients	Member Months	Average Duration	Recipients	Member Months	Average Duration
Jul-13	1,022	2,073	2.0	5,109	8,174	1.6	24	47	2.0
Aug-13	1,129	2,292	2.0	6,475	10,519	1.6	29	55	1.9
Sep-13	1,178	2,399	2.0	6,123	9,436	1.5	31	57	1.8
Oct-13	1,022	2,219	2.2	5,678	9,096	1.6	15	29	1.9
Nov-13	1,196	2,369	2.0	5,697	10,118	1.8	35	70	2.0
Dec-13	1,089	2,220	2.0	4,720	7,916	1.7	19	37	1.9
6-Month Avg. Duration			2.0			1.6			1.9

¹ The average duration was calculated using data from July 2013 – December 2013 to allow for a full 12 month retroactive look-back period. Exhibit 4-1 corresponds to the SSI section of Exhibit 4-2

Exhibit 4-3: Development of Retroactive Enrollment Adjustment Factor^{2,3,4}

		Retro-Active Period Claims						Total Base Claims			Total Base Claims Including Retro-Active Adjustment				
		(A)	(B)	(C)	(D)	(E) = (C)/(B)	(F) = (A)*(D)*(E)	(G)	(H)	(I) = (H)/(G)	(J) = (A)*(D)+(G)	(K) = (F)+(H)	(L) = (K)/(J)	(M) = (L)/(I)	(N) = MAX(L, 1)
		Recipients	Member Months (Capped at 12 months)	Claims	Selected Avg. Duration	Claims PMPM	Modified Claims Total	Member Months	Claims	Claims PMPM	Member Months	Claims	Claims PMPM	Observed Retro Factor	Final Retro Factor
SSI	Newborn, 0-2 Months	-	-	\$ -	2.05	\$ -	\$ -	915	\$ 17,215,170	\$ 18,814	915	\$ 17,215,170	\$ 18,814	1.0000	1.0000
SSI	Newborn, 3-11 Months	-	-	\$ -	2.05	\$ -	\$ -	6,651	\$ 24,818,296	\$ 3,732	6,651	\$ 24,818,296	\$ 3,732	1.0000	1.0000
SSI	Child, 1-18 Years	1,097	3,528	\$ 779,022	2.05	\$ 220.81	\$ 495,801	403,901	\$ 123,004,730	\$ 305	406,146	\$ 123,500,531	\$ 304	0.9985	1.0000
SSI	Adult, 19+ Years	12,278	32,453	\$ 26,548,934	2.05	\$ 818.07	\$ 20,558,886	946,756	\$ 639,085,266	\$ 675	971,887	\$ 659,644,152	\$ 679	1.0055	1.0055
Family and Children	Newborn, 0-2 Months	-	-	\$ -	1.63	\$ -	\$ -	157,724	\$ 179,711,511	\$ 1,139	157,724	\$ 179,711,511	\$ 1,139	1.0000	1.0000
Family and Children	Newborn, 3-11 Months	-	-	\$ -	1.63	\$ -	\$ -	383,886	\$ 79,427,903	\$ 207	383,886	\$ 79,427,903	\$ 207	1.0000	1.0000
Family and Children	Child, 1-18 Years	30,101	73,414	\$ 4,988,780	1.63	\$ 67.95	\$ 3,332,762	7,542,938	\$ 696,145,300	\$ 92	7,591,982	\$ 699,478,063	\$ 92	0.9983	1.0000
Family and Children	Adult, 19+ Years	42,338	64,174	\$ 18,628,437	1.63	\$ 290.28	\$ 20,024,218	1,142,074	\$ 255,222,939	\$ 223	1,211,056	\$ 275,247,157	\$ 227	1.0170	1.0170
Breast and Cervical Cancer	BCC, All Ages Female	366	822	\$ 2,540,941	1.93	\$ 3,091.17	\$ 2,183,263	12,936	\$ 16,384,789	\$ 1,267	13,642	\$ 18,568,052	\$ 1,361	1.0746	1.0746
LaCHIP Affordable Plan	All Ages	-	-	\$ -	-	\$ -	\$ -	38,711	\$ 4,566,649	\$ 118	38,711	\$ 4,566,649	\$ 118	1.0000	1.0000
HCBS Waiver	18 & Under, Male and Female	-	-	\$ -	-	\$ -	\$ -	24,819	\$ 32,738,606	\$ 1,319	24,819	\$ 32,738,606	\$ 1,319	1.0000	1.0000
HCBS Waiver	19+ Years, Male and Female	-	-	\$ -	-	\$ -	\$ -	83,364	\$ 41,966,487	\$ 503	83,364	\$ 41,966,487	\$ 503	1.0000	1.0000
Chisholm Class Members	Chisholm, All Ages Male & Female	-	-	\$ -	-	\$ -	\$ -	64,569	\$ 47,801,497	\$ 740	64,569	\$ 47,801,497	\$ 740	1.0000	1.0000
Maternity Kickpayment	Maternity Kickpayment, All Ages	-	-	\$ -	-	\$ -	\$ -	37,572	\$ 178,244,133	\$ 4,744	37,572	\$ 178,244,133	\$ 4,744	1.0000	1.0000

³ Final retro-adjustment factor was set to a 1.0 factor for those instances where the observed retroactive factor resulted in a negative adjustment.

⁴ Retroactive period claims are limited as the LAP population entered into Bayou Health effective January 1, 2013. Assumes Family and Children, Child 1-18 Years' experience for the LAP retro adjustment factor.

Exhibit 5-1: Total Inpatient Fee Change Impact

Program	Historical Cost	Adjusted Cost	Difference	% Change
FFS/Shared	\$ 241,618,333	\$ 231,450,795	\$ (10,167,538)	-4.2%
Encounter	\$ 242,871,303	\$ 245,575,202	\$ 2,703,899	1.1%
Total:	\$ 484,132,243	\$ 476,668,604	\$ (7,463,639)	-1.5%

Exhibit 5-2: Total Outpatient Fee Change Impact

Program	Historical Cost	Adjusted Cost	Difference	% Change
FFS/Shared	\$ 144,561,703	\$ 137,296,503	\$ (7,265,200)	-5.0%
Encounter	\$ 163,170,757	\$ 169,174,272	\$ 6,003,516	3.7%
Total:	\$ 307,732,460	\$ 306,470,775	\$ (1,261,684)	-0.4%

Exhibit 5-3: Total Physician Fee Change Impact (does not reflect reduction of ACA-enhanced payments)

Program	Historical Cost	Adjusted Cost	Difference	% Change
FFS/Shared	\$ 317,853,687	\$ 317,707,582	\$ (146,105)	0.0%
Encounter	\$ 262,096,884	\$ 261,889,654	\$ (207,147)	-0.1%
Total:	\$ 579,950,571	\$ 579,597,236	\$ (353,252)	-0.1%

Exhibit 5-4: Total Fee Change Impact for Other Claims (includes pharmacy, lab/radiology, FQHC/RHC, and other services)

Program	Historical Cost	Adjusted Cost	Difference	% Change
FFS/Shared	\$ 516,113,110	\$ 516,113,110	\$ 0	0.0%
Encounter	\$ 472,643,308	\$ 472,643,391	\$ (0)	0.0%
Total:	\$ 988,756,418	\$ 988,756,501	\$ (0)	0.0%

Exhibit 5-5: Total Fee Change Impact for All Claims (excluding ACA PCP Enhanced Payments)

Program	Historical Cost	Adjusted Cost	Difference	% Change
FFS/Shared	\$ 1,220,146,833	\$ 1,202,567,990	\$ (17,578,843)	-1.4%
Encounter	\$ 1,140,782,252	\$ 1,149,282,520	\$ 8,500,267	0.7%
Total:	\$ 2,360,929,085	\$ 2,351,850,510	\$ (9,078,575)	-0.4%

Exhibit 6-1: Inpatient Impact of LSU Hospital Privatization⁵

Program	Historical Cost	Adjusted Cost	Difference	% Change
FFS/Shared	\$ 15,196,381	\$ 13,793,540	\$ (1,402,840)	-9.2%
Encounter	\$ 22,826,670	\$ 23,165,474	\$ 338,804	1.5%
Total:	\$ 38,023,050	\$ 36,959,014	\$ (1,064,036)	-2.8%

Exhibit 6-2: Outpatient Impact of LSU Hospital Privatization

Program	Historical Cost	Adjusted Cost	Difference	% Change
FFS/Shared	\$ 12,910,923	\$ 10,179,175	\$ (2,731,748)	-21.2%
Encounter	\$ 25,564,646	\$ 22,435,215	\$ (3,129,430)	-12.2%
Total:	\$ 38,475,568	\$ 32,614,390	\$ (5,861,178)	-15.2%

⁵ The change in FFS and Shared dollars includes the removal of Graduate Medical Education (GME) costs.

Exhibit 7-1: Managed Care Savings Adjustments^{6,7}

Category of Service Description	Managed Care (MC) Savings Assumptions					
	HCBS Waiver/CCM					
	Low Util (%)	High Util (%)	Low Unit Cost (%)	High Unit Cost (%)	Low PMPM (%)	High PMPM (%)
Inpatient Hospital	-12.5	-10.0	1.0	5.0	-11.6	-5.5
Outpatient Hospital	-10.0	-7.5	1.0	3.0	-9.1	-4.7
Primary Care Physician	2.5	5.0	5.0	7.0	7.6	12.4
Specialty Care Physician	-12.5	-10.0	0.0	2.0	-12.5	-8.2
FQHC/RHC	0.0	2.5	0.0	2.0	0.0	4.5
EPSDT	0.0	0.0	5.0	7.0	5.0	7.0
Certified Nurse Practitioners/Clinical Nurse	2.5	5.0	5.0	7.0	7.6	12.4
Lab/Radiology	-10.0	-5.0	0.0	2.0	-10.0	-3.1
Home Health	0.0	0.0	0.0	2.0	0.0	2.0
Emergency Transportation	-5.0	-2.5	0.0	2.0	-5.0	-0.6
Non-Emergency Transportation	0.0	2.5	0.0	2.0	0.0	4.5
Rehabilitation Services (OT, PT, ST)	-5.0	-2.5	0.0	2.0	-5.0	-0.6
DME	-10.0	-7.5	0.0	2.0	-10.0	-5.6
Clinic	-10.0	-7.5	0.0	2.0	-10.0	-5.6
Family Planning	0.0	2.5	0.0	2.0	0.0	4.5
Other	0.0	2.5	0.0	2.0	0.0	4.5
Prescribed Drugs	-10.4	-10.4	0.0	0.0	-10.4	-10.4
Emergency Room	-12.5	-10.0	5.0	7.0	-8.1	-3.7
Basic Behavioral Health	0.0	0.0	0.0	2.0	0.0	2.0
Hospice	0.0	0.0	0.0	0.0	0.0	0.0
Personal Care Services	-10.0	-5.0	0.0	0.0	-10.0	-5.0
Total	-7.1	-5.7	0.9	2.4	-6.2	-3.4

⁶ The HCBS waiver and Chisholm Class Member populations are previously unmanaged populations and thus Mercer has utilized Legacy Medicaid/FFS claims for this analysis.

⁷ Current services for Prepaid, Shared Savings, and LaHIPP populations are managed and managed care savings are not applied.

Exhibit 7-2: Managed Care Savings Adjustments^{8,9,10,11}

Category of Service Description	Managed Care (MC) Savings Assumptions			
	HCBS Waiver/CCM		Shared Savings	
	Low PMPM (%)	High PMPM (%)	Low PMPM (%)	High PMPM (%)
Inpatient Hospital	-11.6	-5.5		
Outpatient Hospital	-9.1	-4.7		
Primary Care Physician	7.6	12.4		
Specialty Care Physician	-12.5	-8.2		
FQHC/RHC	0.0	4.5		
EPSDT	5.0	7.0		
Certified Nurse Practitioners/Clinical Nurse	7.6	12.4		
Lab/Radiology	-10.0	-3.1		
Home Health	0.0	2.0		
Emergency Transportation	-5.0	-0.6		
Non-Emergency Transportation	0.0	4.5	0.0	7.1
Rehabilitation Services (OT, PT, ST)	-5.0	-0.6		
DME	-10.0	-5.6	-20.0	-13.3
Clinic	-10.0	-5.6		
Family Planning	0.0	4.5		
Other	0.0	4.5		
Prescribed Drugs	-10.4	-10.4	-1.0	-0.5
Emergency Room	-8.1	-3.7		
Basic Behavioral Health	0.0	2.0		
Hospice	0.0	0.0	0.0	0.0
Personal Care Services	-10.0	-5.0	-10.0	-5.0
Total	-6.2	-3.4	-0.4	-0.2

⁸ The HCBS waiver and Chisholm Class Member populations are previously unmanaged populations and thus Mercer has utilized Legacy Medicaid/FFS claims for this analysis.

⁹ The services listed under Shared Savings represent covered services previously not covered under the Shared Savings program.

¹⁰ Current services for Prepaid, Shared Savings, and LaHIPP populations are managed and managed care savings are not applied.

¹¹ The Shared Savings managed care savings assumptions shown above for prescribed drugs are not applied to the Breast and Cervical Cancer category of aid.

Exhibit 8-1: Annualized Trend Adjustment for SSI/Breast & Cervical Cancer

Category of Service Description	Annualized Trend					
	Supplemental Security Income/Breast & Cervical Cancer					
	Low Util (%)	High Util (%)	Low Unit Cost (%)	High Unit Cost (%)	Low PMPM (%)	High PMPM (%)
Inpatient Hospital	0.0	2.0	0.0	1.0	0.0	3.0
Outpatient Hospital	1.0	4.0	1.0	3.0	2.0	7.1
Primary Care Physician	1.0	5.0	1.0	2.0	2.0	7.1
Specialty Care Physician	1.0	5.0	1.0	2.0	2.0	7.1
FQHC/RHC	2.0	5.0	1.0	2.0	3.0	7.1
EPSDT	1.0	5.0	1.0	2.0	2.0	7.1
Certified Nurse Practitioners/Clinical Nurse	1.0	5.0	1.0	2.0	2.0	7.1
Lab/Radiology	1.0	2.0	1.0	2.0	2.0	4.0
Home Health	1.0	2.0	1.0	2.0	2.0	4.0
Emergency Transportation	1.0	2.0	1.0	2.0	2.0	4.0
Non-Emergency Transportation	1.0	2.0	1.0	2.0	2.0	4.0
Rehabilitation Services (OT, PT, ST)	1.0	2.0	1.0	2.0	2.0	4.0
DME	1.0	2.0	1.0	2.0	2.0	4.0
Clinic	1.0	5.0	1.0	2.0	2.0	7.1
Family Planning	1.0	5.0	1.0	2.0	2.0	7.1
Other	1.0	2.0	1.0	2.0	2.0	4.0
Prescribed Drugs	5.4	7.2	0.0	0.0	5.4	7.2
Emergency Room	0.0	1.0	1.0	3.0	1.0	4.0
Basic Behavioral Health	1.0	5.0	1.0	2.0	2.0	7.1
Hospice	1.0	2.0	1.0	2.0	2.0	4.0
Personal Care Services	1.0	2.0	1.0	2.0	2.0	4.0
Total	2.3	4.4	0.4	1.2	2.7	5.7

Exhibit 8-2: Annualized Trend Adjustment for Family & Children/LaCHIP Affordable Plan

Category of Service Description	Annualized Trend					
	Family & Children/LaCHIP Affordable Plan					
	Low Util (%)	High Util (%)	Low Unit Cost (%)	High Unit Cost (%)	Low PMPM (%)	High PMPM (%)
Inpatient Hospital	0.0	2.0	0.0	1.0	0.0	3.0
Outpatient Hospital	2.0	5.0	1.0	3.0	3.0	8.2
Primary Care Physician	1.0	5.0	1.0	2.0	2.0	7.1
Specialty Care Physician	1.0	5.0	1.0	2.0	2.0	7.1
FQHC/RHC	2.0	5.0	1.0	2.0	3.0	7.1
EPSDT	1.0	5.0	1.0	2.0	2.0	7.1
Certified Nurse Practitioners/Clinical Nurse	1.0	5.0	1.0	2.0	2.0	7.1
Lab/Radiology	1.0	2.0	1.0	2.0	2.0	4.0
Home Health	1.0	2.0	1.0	2.0	2.0	4.0
Emergency Transportation	1.0	2.0	1.0	2.0	2.0	4.0
Non-Emergency Transportation	1.0	2.0	1.0	2.0	2.0	4.0
Rehabilitation Services (OT, PT, ST)	1.0	2.0	1.0	2.0	2.0	4.0
DME	1.0	2.0	1.0	2.0	2.0	4.0
Clinic	1.0	5.0	1.0	2.0	2.0	7.1
Family Planning	1.0	5.0	1.0	2.0	2.0	7.1
Other	1.0	2.0	1.0	2.0	2.0	4.0
Prescribed Drugs	5.4	7.2	0.0	0.0	5.4	7.2
Emergency Room	0.0	1.0	1.0	2.0	1.0	3.0
Basic Behavioral Health	1.0	5.0	1.0	2.0	2.0	7.1
Hospice	1.0	2.0	1.0	2.0	2.0	4.0
Personal Care Services	1.0	2.0	1.0	2.0	2.0	4.0
Total	2.0	4.4	0.5	1.3	2.6	5.8

Exhibit 8-3: Annualized Trend Adjustment for HCBS Waiver/Chisholm Class Members

Category of Service Description	Annualized Trend					
	HCBS Waiver/Chisholm Class Members					
	Low Util (%)	High Util (%)	Low Unit Cost (%)	High Unit Cost (%)	Low PMPM (%)	High PMPM (%)
Inpatient Hospital	0.0	2.0	1.0	1.0	1.0	3.0
Outpatient Hospital	1.5	4.5	2.0	4.0	3.5	8.7
Primary Care Physician	1.0	5.0	1.0	1.0	2.0	6.1
Specialty Care Physician	1.0	5.0	1.0	1.0	2.0	6.1
FQHC/RHC	1.0	5.0	2.0	2.0	3.0	7.1
EPSDT	1.0	5.0	1.0	1.0	2.0	6.1
Certified Nurse Practitioners/Clinical Nurse	1.0	5.0	1.0	1.0	2.0	6.1
Lab/Radiology	1.0	3.0	1.0	1.0	2.0	4.0
Home Health	1.0	3.0	1.0	1.0	2.0	4.0
Emergency Transportation	0.0	3.0	1.0	1.0	1.0	4.0
Non-Emergency Transportation	0.0	3.0	1.0	1.0	1.0	4.0
Rehabilitation Services (OT, PT, ST)	1.0	3.0	1.0	1.0	2.0	4.0
DME	1.0	3.0	1.0	1.0	2.0	4.0
Clinic	1.0	5.0	1.0	1.0	2.0	6.1
Family Planning	1.0	5.0	1.0	1.0	2.0	6.1
Other	1.0	3.0	1.0	1.0	2.0	4.0
Prescribed Drugs	1.0	2.0	1.0	1.0	2.0	3.0
Emergency Room	1.5	4.5	2.0	4.0	3.5	8.7
Basic Behavioral Health	1.0	5.0	1.0	1.0	2.0	6.1
Hospice	1.0	3.0	1.0	1.0	2.0	4.0
Personal Care Services	1.0	5.0	1.0	1.0	2.0	6.1
Total	0.9	3.3	1.1	1.2	2.0	4.5

Exhibit 9: PMPM Impact of Behavioral Health Mixed Services Protocol

Category of Aid Description	Rate Cell Description	Category of Service Description						
		Inpatient Hospital (%)	Outpatient Hospital (%)	Primary Care Physician (%)	Emergency Room (%)	FQHC/RHC (%)	Prescribed Drugs (%)	Total (%)
SSI	Newborn, 0-2 Months	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SSI	Newborn, 3-11 Months	0.0	0.0	0.0	0.0	0.1	0.0	0.0
SSI	Child, 1-18 Years	1.1	0.3	4.4	4.8	10.4	-18.6	-8.9
SSI	Adult, 19+ Years	0.6	0.1	1.0	5.0	0.9	-14.2	-6.1
Family and Children	Newborn, 0-2 Months	0.0	0.0	0.0	0.0	0.0	-0.1	0.0
Family and Children	Newborn, 3-11 Months	0.0	0.0	0.0	0.0	0.0	-0.1	0.0
Family and Children	Child, 1-18 Years	1.6	0.1	1.2	1.5	3.7	-10.6	-3.8
Family and Children	Adult, 19+ Years	0.6	0.1	0.7	1.9	1.0	-9.8	-3.2
Breast and Cervical Cancer	BCC, All Ages Female	0.0	0.0	0.1	1.1	0.3	-1.7	-0.4
LaCHIP Affordable Plan	All Ages	1.1	0.0	1.4	1.3	5.5	-9.7	-4.2
HCBS Waiver	18 and Under, Male and Female	0.4	0.1	2.6	6.4	13.4	-11.0	-6.7
HCBS Waiver	19+ Years, Male and Female	0.4	0.1	1.3	9.2	3.4	-20.6	-12.4
Chisholm Class Members	Chisholm, All Ages Male and Female	1.5	0.3	4.0	4.3	9.4	-18.4	-10.6
Total		0.6	0.1	1.1	2.5	2.6	-12.5	-3.8

Exhibit 10-1: Savings from Improvement in Generic Dispense Rate¹²

Annualized Savings from Improvement in GDR						
	SSI	Family and Children	Breast and Cervical Cancer	LaCHIP Affordable Plan	HCBS Waiver (FFS)	Total
Low Savings	4.2%	21.2%	0.0%	29.9%	6.7%	13.3%
High Savings	7.2%	24.2%	2.1%	32.9%	9.7%	16.3%

Exhibit 10-2: Savings from Improvement in Generic Dispense Rate

Savings from Improvement in GDR (w/Phase-in)						
	SSI	Family and Children	Breast and Cervical Cancer	LaCHIP Affordable Plan	HCBS Waiver (FFS)	Total
Low Savings	3.5%	17.7%	0.0%	24.9%	5.6%	11.1%
High Savings	6.0%	20.2%	1.8%	27.4%	8.1%	13.6%

Exhibit 11: Outlier Claims¹³

Category of Aid Description	Rate Cell Description	CY13 MMS	Outlier PMPM	Outliers Total Amount
SSI	Newborn, 0-2 Months	915	\$ 945.10	\$ 864,764
SSI	Newborn, 3-11 Months	6,651	\$ 63.79	\$ 424,266
SSI	Child, 1-18 Years	403,901	\$ 2.39	\$ 965,701
Family and Children	Newborn, 0-2 Months	157,724	\$ 46.33	\$ 7,307,552
Family and Children	Newborn, 3-11 Months	383,886	\$ 0.21	\$ 82,083
Family and Children	Child, 1-18 Years	7,542,938	\$ 0.05	\$ 355,635
Total		10,809,244	\$ 0.93	\$ 10,000,000

¹² In the following two exhibits (Exhibit 10-1 and Exhibit 10-2), the HCBS waiver aid category is inclusive of Chisholm Class Members.

¹³ Total includes member months for all populations in Bayou Health.

Exhibit 13: ACG Categories Utilized

ACG Category
0100 – Acute Minor, Age 1
0200 – Acute Minor, Age 2 to 5
0300 – Acute Minor, Age 6+
0400 – Acute Major
0500 – Likely to Recur, w/o Allergies
0600 – Likely to Recur, w/Allergies
0700 – Asthma
0800 – Chronic Medical: Unstable
0900 – Chronic Medical: Stable
1000 – Chronic Specialty: Stable
1100 – Eye & Dental
1200 – Chronic Specialty: Unstable
1300 – Psychosocial, w/o Psychosocial Unstable
1400 – Psychosocial, w/Psychosocial Unstable w/o Psychosocial Stable
1500 – Psychosocial, w/Psychosocial Unstable w/Psychosocial Stable
1600 – Preventive/Administrative
1800 – Acute Minor/Acute Major
1900 – Acute Minor/Likely to Recur, Age 1
2000 – Acute Minor/Likely to Recur, Age 2 to 5
2100 – Acute Minor/Likely to Recur, Age 6+, w/o Allergy
2200 – Acute Minor/Likely to Recur, Age 6+, w/Allergy
2300 – Acute Minor/Chronic Medical: Stable
2400 – Acute Minor/Eye & Dental
2500 – Acute Minor/Psychosocial, w/o Psychosocial Unstable
2600 – Acute Minor/Psychosocial, w/Psychosocial Unstable w/o Psychosocial Stable
2700 – Acute Minor/Psychosocial, w/Psychosocial Unstable, w/Psychosocial Stable
2800 – Acute Major/Likely to Recur
2900 – Acute Minor/Acute Major/Likely to Recur, Age 1
3000 – Acute Minor/Acute Major/Likely to Recur, Age 2 to 5
3100 – Acute Minor/Acute Major/Likely to Recur, Age 6 to 11
3200 – Acute Minor/Acute Major/Likely to Recur, Age 12+, w/o Allergy
3300 – Acute Minor/Acute Major/Likely to Recur, Age 12+, w/ Allergy
3400 – Acute Minor/Likely to Recur/Eye & Dental
3500 – Acute Minor/Likely to Recur/Psychosocial
3600 – Acute Minor/Acute Major/Likely to Recur/Chronic Medical: Stable
3700 – Acute Minor/Acute Major/Likely to Recur/Psychosocial
3800 – 2–3 Other ADG Combinations, Age 1 to 17
3900 – 2–3 Other ADG Combinations, Males Age 18 to 34

ACG Category
4000 – 2–3 Other ADG Combinations, Females Age 18 to 34
4100 – 2–3 Other ADG Combinations, Age 35+
4210 – 4–5 Other ADG Combinations, Age 1 to 17, no Major ADGs
4220 – 4–5 Other ADG Combinations, Age 1 to 17, 1+ Major ADGs
4310 – 4–5 Other ADG Combinations, Age 18 to 44, no Major ADGs
4320 – 4–5 Other ADG Combinations, Age 18 to 44, 1 Major ADGs
4330 – 4–5 Other ADG Combinations, Age 18 to 44, 2+ Major ADGs
4410 – 4–5 Other ADG Combinations, Age 45+, no Major ADGs
4420 – 4–5 Other ADG Combinations, Age 45+, 1 Major ADGs
4430 – 4–5 Other ADG Combinations, Age 45+, 2+ Major ADGs
4510 – 6–9 Other ADG Combinations, Age 1 to 5, no Major ADGs
4520 – 6–9 Other ADG Combinations, Age 1 to 5, 1+ Major ADGs
4610 – 6–9 Other ADG Combinations, Age 6 to 17, no Major ADGs
4620 – 6–9 Other ADG Combinations, Age 6 to 17, 1+ Major ADGs
4710 – 6–9 Other ADG Combinations, Males, Age 18 to 34, no Major ADGs
4720 – 6–9 Other ADG Combinations, Males, Age 18 to 34, 1 Major ADGs
4730 – 6–9 Other ADG Combinations, Males, Age 18 to 34, 2+ Major ADGs
4810 – 6–9 Other ADG Combinations, Females, Age 18 to 34, no Major ADGs
4820 – 6–9 Other ADG Combinations, Females, Age 18 to 34, 1 Major ADGs
4830 – 6–9 Other ADG Combinations, Females, Age 18 to 34, 2+ Major ADGs
4910 – 6–9 Other ADG Combinations, Age 35+, 0–1 Major ADGs
4920 – 6–9 Other ADG Combinations, Age 35+, 2 Major ADGs
4930 – 6–9 Other ADG Combinations, Age 35+, 3 Major ADGs
4940 – 6–9 Other ADG Combinations, Age 35+, 4+ Major ADGs
5010 – 10+ Other ADG Combinations, Age 1 to 17, no Major ADGs
5020 – 10+ Other ADG Combinations, Age 1 to 17, 1 Major ADGs
5030 – 10+ Other ADG Combinations, Age 1 to 17, 2+ Major ADGs
5040 – 10+ Other ADG Combinations, Age 18+, 0–1 Major ADGs
5050 – 10+ Other ADG Combinations, Age 18+, 2 Major ADGs
5060 – 10+ Other ADG Combinations, Age 18+, 3 Major ADGs
5070 – 10+ Other ADG Combinations, Age 18+, 4+ Major ADGs
5200 – Non-Users

Exhibit 14: Final Rates for February 1, 2015 through January 31, 2016

Region Description	Category of Aid Description	Rate Cell Description	CY 2013 MMs or Deliveries	Target PMPM or Cost per Delivery
Gulf	SSI	0 - 2 Months	291	\$ 22,450.96
Gulf	SSI	3 - 11 Months	1,790	\$ 4,411.54
Gulf	SSI	Child 1 - 18	122,394	\$ 326.70
Gulf	SSI	Adult 19+	276,704	\$ 769.62
Gulf	Family & Children	0 - 2 Months	43,180	\$ 1,290.09
Gulf	Family & Children	3 - 11 Months	104,549	\$ 217.49
Gulf	Family & Children	Child 1 - 18	2,053,265	\$ 104.63
Gulf	Family & Children	Adult 19+	374,005	\$ 252.05
Gulf	BCC	BCC, All Ages	3,702	\$ 1,620.08
Gulf	LAP	LAP, All Ages	9,457	\$ 135.96
Gulf	HCBS	Child 0 - 18	6,826	\$ 1,499.59
Gulf	HCBS	Adult 19+	21,296	\$ 492.94
Gulf	CCM	CCM, All Ages	15,710	\$ 803.79
Gulf	Maternity Kick Payment	Maternity Kick Payment	10,993	\$ 5,763.79
Gulf	EED Kick Payment	EED Kick Payment	N/A	\$ 1,979.23
Capital	SSI	0 - 2 Months	168	\$ 22,450.96
Capital	SSI	3 - 11 Months	1,491	\$ 4,411.54
Capital	SSI	Child 1 - 18	89,519	\$ 362.81
Capital	SSI	Adult 19+	210,439	\$ 856.22
Capital	Family & Children	0 - 2 Months	38,789	\$ 1,314.00
Capital	Family & Children	3 - 11 Months	94,611	\$ 243.74
Capital	Family & Children	Child 1 - 18	1,863,396	\$ 112.29
Capital	Family & Children	Adult 19+	268,984	\$ 293.92
Capital	BCC	BCC, All Ages	3,946	\$ 1,620.08
Capital	LAP	LAP, All Ages	10,487	\$ 135.96
Capital	HCBS	Child 0 - 18	7,164	\$ 1,499.59
Capital	HCBS	Adult 19+	21,638	\$ 492.94
Capital	CCM	CCM, All Ages	15,831	\$ 803.79
Capital	Maternity Kick Payment	Maternity Kick Payment	9,776	\$ 5,098.39
Capital	EED Kick Payment	EED Kick Payment	N/A	\$ 2,207.58
South Central	SSI	0 - 2 Months	217	\$ 22,450.96
South Central	SSI	3 - 11 Months	1,692	\$ 4,411.54
South Central	SSI	Child 1 - 18	91,728	\$ 379.53
South Central	SSI	Adult 19+	247,354	\$ 778.54
South Central	Family & Children	0 - 2 Months	43,502	\$ 1,409.98
South Central	Family & Children	3 - 11 Months	104,512	\$ 247.53

South Central	Family & Children	Child 1 - 18	2,038,315	\$ 120.88
South Central	Family & Children	Adult 19+	285,454	\$ 280.63
South Central	BCC	BCC, All Ages	2,893	\$ 1,620.08
South Central	LAP	LAP, All Ages	12,222	\$ 135.96
South Central	HCBS	Child 0 - 18	6,665	\$ 1,499.59
South Central	HCBS	Adult 19+	23,110	\$ 492.94
South Central	CCM	CCM, All Ages	16,556	\$ 803.79
South Central	Maternity Kick Payment	Maternity Kick Payment	10,509	\$ 5,068.83
South Central	EED Kick Payment	EED Kick Payment	N/A	\$ 2,089.37
North	SSI	0 - 2 Months	239	\$ 22,450.96
North	SSI	3 - 11 Months	1,678	\$ 4,411.54
North	SSI	Child 1 - 18	100,260	\$ 329.31
North	SSI	Adult 19+	212,259	\$ 730.10
North	Family & Children	0 - 2 Months	32,253	\$ 1,436.44
North	Family & Children	3 - 11 Months	80,214	\$ 235.04
North	Family & Children	Child 1 - 18	1,587,962	\$ 106.54
North	Family & Children	Adult 19+	213,631	\$ 262.46
North	BCC	BCC, All Ages	2,395	\$ 1,620.08
North	LAP	LAP, All Ages	6,545	\$ 135.96
North	HCBS	Child 0 - 18	4,164	\$ 1,499.59
North	HCBS	Adult 19+	17,320	\$ 492.94
North	CCM	CCM, All Ages	16,472	\$ 803.79
North	Maternity Kick Payment	Maternity Kick Payment	8,136	\$ 5,217.43
North	EED Kick Payment	EED Kick Payment	N/A	\$ 1,980.15