

DSH Projected Expenditures Fy 14

	Medical Ctr LA at N.O.	University Hospital	Lake Charles Memorial	Our Lady of the Angels	University Health Shreveport	University Health Conway
Medicaid & Net Uninsured Cost	\$271,690,319	\$78,224,138	\$60,229,973	\$11,106,208	\$178,377,485	\$40,652,140
Minus Medicaid Payments	(\$52,044,740)	(\$10,277,605)	(\$23,133,005)	(\$1,960,953)	(\$44,733,796)	(\$10,361,926)
Projected DSH Payable	\$219,645,579	\$67,946,533	\$37,096,968	\$9,145,255	\$133,643,689	\$30,290,214

SFY14 projected DSH from this SPA \$497,768,238

The above numbers represent partial years for Our lady Of Angels, University Health Shreveport and University Health Conway:
Our Lady of the Angels conversion to a private hospital was on 3/17/2014.
University Health Shreveport and University Health Conway converted to private hospitals on 10/1/2013.

DSH Projected Expenditures Fy 15

	Medical Ctr LA at N.O.	University Hospital	Lake Charles Memorial	Our Lady of the Angels	University Health Shreveport	University Health Conway
Medicaid & Net Uninsured Cost	\$279,025,958	\$80,336,190	\$61,856,182	\$39,275,638	\$244,929,275	\$55,819,260
Minus Medicaid Payments	(\$53,449,948)	(\$10,555,100)	(\$23,757,596)	(\$6,934,651)	(\$61,423,762)	(\$14,227,911)
Projected DSH Payable	\$225,576,010	\$69,781,089	\$38,098,586	\$32,340,986	\$183,505,513	\$41,591,349

SFY15 projected DSH from this SPA \$590,893,533

2.7% average CMS/CPI inflation factor was used to inflate numbers from SFY14